

BRIEFING BOOK



July 2013 Update

Bobby Jindal, Governor
State of Louisiana

James M. Le Blanc, Secretary
Department of Public Safety and Corrections

TABLE OF CONTENTS

BRIEFING BOOK

1. Population Trends.....1-30

1. Population Trends.....	1-6
a. Adult Offenders in State Prisons	1
b. Adult Offenders in Local Jail Facilities (Excluding Contract TWP)...	2
c. Adult Offenders in Transitional Work Programs	3
d. Adult Offenders in Local Jail Facilities (Including TWP).....	4
e. Total Adult Offenders.....	5
f. Population Trends January 1983-Present	6
2. Population Trends-Raw Data (1989-2015)	7-15
3. Month-to Month Changes in Secure Population	16
4. Secure Population—State and Parish Facilities: Raw Data	17-24
5. Hunt Correctional Center: Weekly Census	25
6. CFacility Report	26-30

2. Office of Adult Services.....31-92

1. Demo Profiles of the Adult Correctional Population: Fact Sheet....	31-32
2. Demo Profiles of the Adult Male and Female Correctional Population: Fact Sheet	33-34
3. Demo Profiles of Adult Offenders Housed in State and Local Facilities: Fact Sheet	35-36
4. Demo Profiles of the Adult Offenders in Transitional Work Programs: Fact Sheet	37-38
5. Demo Profiles of the Death Row Correctional Population: Fact Sheet ..	39-40
6. Demo Profiles of LIFERS Adult Correctional Population: Fact Sheet	41-42
7. Demo Profiles of Youthful Offenders: Fact Sheet	43-44
8. Demo Profiles of the Geriatric Correctional Population: Fact Sheet	45-46
9. Demo Profiles of the Female Correctional Population: Fact Sheet	47-48
10. Demo Profiles of Sex Offenders in Correctional Population: Fact Sheet	49-50
11. Recidivism in Adult Corrections: Percent Return	51
12. Recidivism in Adult Corrections: Total Population	52
13. Recidivism in Adult Corrections: State Facilities	53
14. Recidivism in Adult Corrections: Local Facilities	54
15. Recidivism in Adult Corrections: Work Release	55
16. Recidivism in Adult Corrections: Impact Graduates	56

17. Recidivism in Adult Corrections: Steve Hoyle Treatment Program	57
18. Recidivism in Adult Corrections: Blue Walters	58
19. Recidivism in Adult Corrections: Parole Board Releases.....	59
20. Recidivism in Adult Corrections: Sex Offenders	60
21. Recidivism in Adult Corrections: Education	61
22. Recidivism in Adult Corrections: Faith Based	62
23. Recidivism in Adult Corrections: Female	63
24. Recidivism in Adult Corrections: Total Population – Crime Type	64
25. Recidivism in Adult Corrections: Total Population – Offender Class...	65
26. Recidivism in Adult Corrections: Total Population – Age	66
27. Recidivism in Adult Corrections: Recidivism in Adult Corrections (Graph)	67
28. Current Population by Offender Class Adult Incarceration Report.....	68
29. Incarceration Only: Admissions/Releases Comparison for 1994-2011 (Chart).....	69
30. Incarceration Only: Admission/Release Comparison for 1994-2011 (Graph)	70
31. Total Adult Admissions (Incarceration & Supervision): 1994-2011	71-72
32. Adult Admissions (Incarceration Only): 1994-2011	73-74
33. Adult Admissions (Supervision Only): 1994-2011	75-76
34. Department of Public Safety and Corrections: Historical Analysis of All Custody Admission Types	77
35. Department of Public Safety and Corrections: Historical Analysis of Revocation Admissions vs. New Felony Custody Admissions.....	78
36. Summary of Adult Admissions: 1994-2012	79-85
37. Summary of Adult Releases: 1994-2012	85-92
38. Admissions/Releases by Fiscal Year	93
39. Admissions/Releases by Calendar Year	94
3. Sentencing	95-108
4. Probation and Parole	109-116
1. Demographic Profiles of the Adult Probation & Parole Cases: Fact Sheet	109-110
2. Demographic Profiles of the Adult Sex Offender Probation & Parole Population: Fact Sheet.....	111-112
3. Division of Probation and Parole Information Sheet	113
4. Probation and Parole: Cost Projection to add new positions	114
5. Adult Probation and Parole Monthly Statistics	115
6. Analysis of Current Electronic Monitoring Capability	116
5. Management and Finance	117-148
1. Budget and Cost Data Summary: FY 2012-2013.....	117
2. FY 12-13 Summary of OPB Executive Budget Recommendations...	118
3. Analysis of Existing Operating Budget and OPB Executive Budget Recommendations	119

4. Analysis of AVC, WNC, & ALC – Act 13	120
5. Analysis of SHSI Appropriation FY 01-02 thru FY 12-13 Executive Budget	121-122
6. Turnover Security Report Actual and Projected.....	123
7. Comparison of Inmate Telephone Rates and Public Payphone Rates	124-128
8. Breakdown of Budgeted Costs by Function FY 12-13 per Act 13	129
9. Table of Organization.....	130
10. Adult Institutions FY 12-13 Budgets by Program per Act 13	131
11. Breakdown of Budgeted Costs for Typical Adult Correctional Institution per Act 13.....	132
12. Adult Institutions Budgets per Act 13	133
13. Breakdown of Budgeted Offenders FY 12-13 per Act 13	134
14. Breakdown of Budgeted Costs for Adult Probation and Parole FY 12-13 per Act 13.....	135
15. Program Components for Adult Institutions	136
16. Facilities Services Quarterly Project Status Report	137
17. VOI/TIS Construction Project Dates	138-139
18. Local Housing of Adult Offenders	140
19. Adult Work Release	141
20. Sheriff's Reimbursements.....	142-143
21. Budget Changes FY 08-09 through FY 12-13.....	144
22. Department Wide Budgeted Amounts for All Categories by Object Code	145-148
6. Parole	149-157
1. Louisiana Risk Review Panels Statistical Report.....	149
2. 1988-1999: Percentages Granted/Denied	150
3. 2000-Present: Percentages Granted/Denied	151
4. 1988-1999: # of Cases – Heard, Denied, Granted, % Granted.....	152
5. 2000-Present: # of Cases – Heard, Denied, Granted, % Granted	153
6. 1988-1999: Revocations – New Felony, Technical, Waivers	154
7. 2000-Present: Revocations – New Felony, Technical, Waivers.....	155
8. 1991-1999: Revocations – Unsatisfactory/Discharge, Impact.....	156
9. 2000-Present: Revocations – Unsatisfactory/Discharge, Impact	157
10. Parole Board Actions Raw Data	158-162
7. Prison Enterprises	163-164
1. Sales & Expense Summary	163
2. Sales by Operation/Purchases of Louisiana Products/Other <\$100,000	164
8. ACA Accreditation Scores.....	165

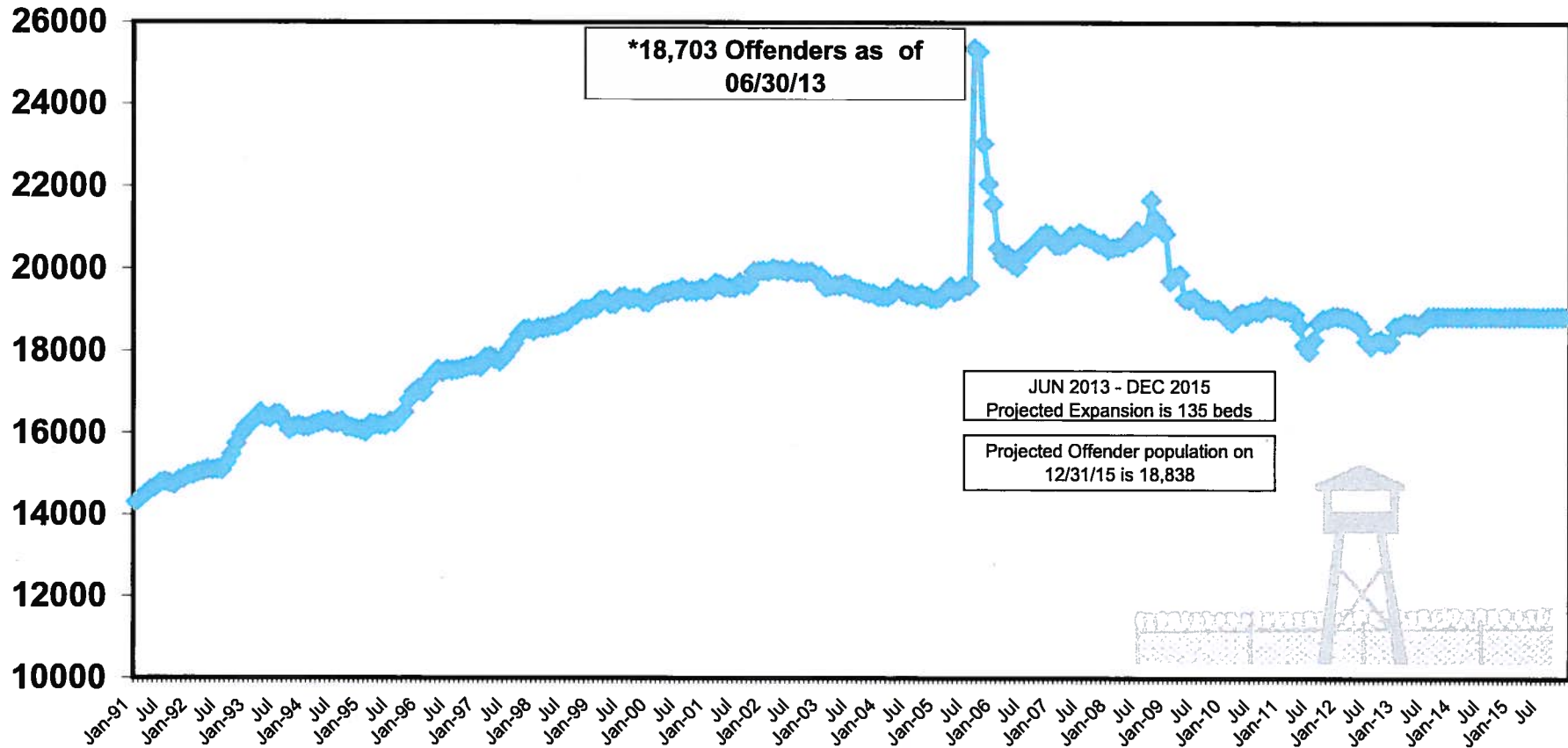
I. POPULATION TRENDS

Document Name	Document Date
Population Trends (6 charts)	30-Jun-13
Population Trends – Raw Data (1989 – 2015) (9 pages)	30-Jun-13
Month-to-Month Changes in Secure Population	30-Jun-13
Secure Population – State and Parish Facilities: Raw Data (8 pages)	30-Jun-13
Hunt Correctional Center: Weekly Census	02-Jul-13
CFacility Report	28-Jun-13

Documents in **bold** are included in this **July 2013** update.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS ADULT OFFENDERS IN STATE FACILITIES

Offenders



05/09/11 Threat of the flooding of the Mississippi River occurred, LSP offenders were evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7 weeks.

Effective 1/1/09 Projections developed by Correction Services are being used and contract transitional work programs are separated out from State Facilities.

09/01/08 Hurricane Gustav occurred, therefore parish jail evacuees were taken into DOC population.

8/29/05 Hurricane Katrina occurred and Hurricane Rita occurred on 9/24/05, therefore parish jail evacuees were taken into DOC population.

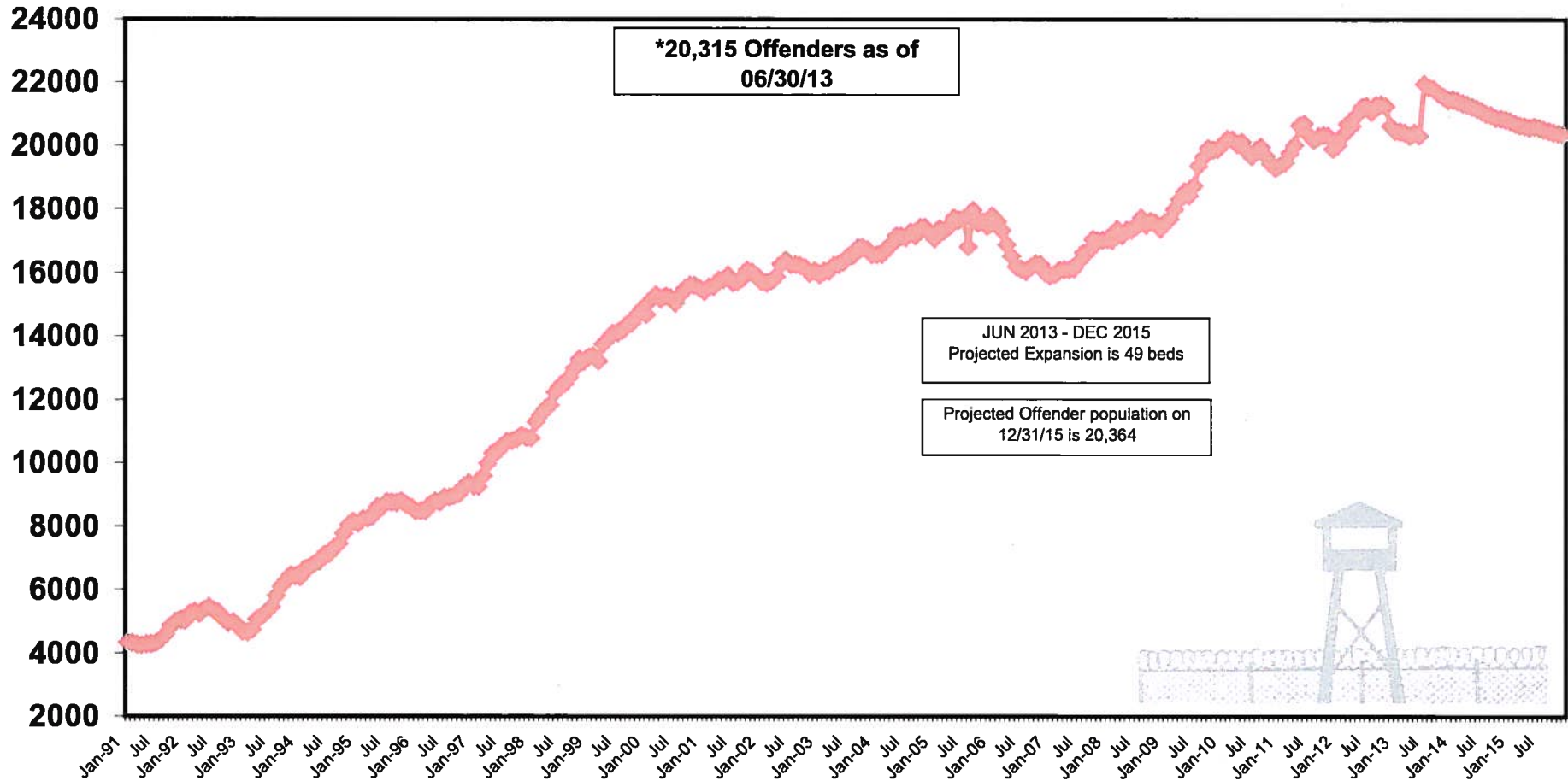
* Effective 07/01/02, current state offender populations are based on assigned capacity from the Weekly Census plus the number of evacuees/other TOC located in state institutions

ACTUAL DATA DEPICTED THROUGH 06/30/2013

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS

Offenders

ADULT OFFENDERS IN LOCAL JAIL FACILITIES (EXCLUDING CONTRACT TWP)



05/09/11 Threat of the flooding of the Mississippi River occurred, LSP offenders were evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7 weeks.

Effective 1/1/09 Projections developed by Correction Services are being used and contract transitional work programs are separated out from State Facilities.

09/01/08 Hurricane Gustav occurred, therefore parish jail evacuees were taken into DOC population.

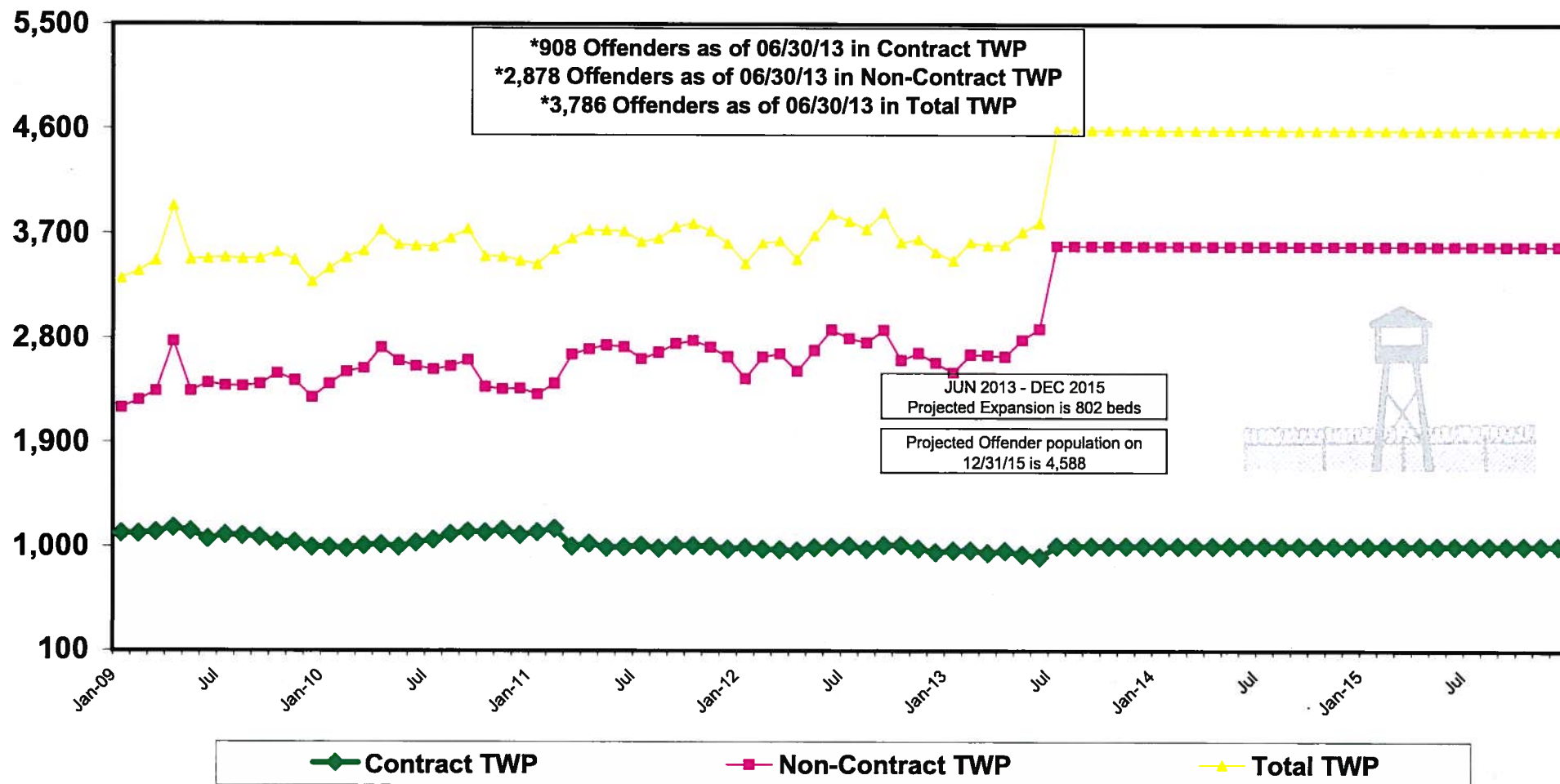
* Effective 8/30/05 current state offender populations based on operational capacity from Current State Offender Populations: Projected Expansions document plus the number of evacuees located in parish jails

8/29/05 Hurricane Katrina occurred and Hurricane Rita occurred on 9/24/05, therefore parish jail evacuees were taken into DOC population.

ACTUAL DATA DEPICTED THROUGH 06/30/2013

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS ADULT OFFENDERS IN TRANSITIONAL WORK PROGRAMS

Offenders

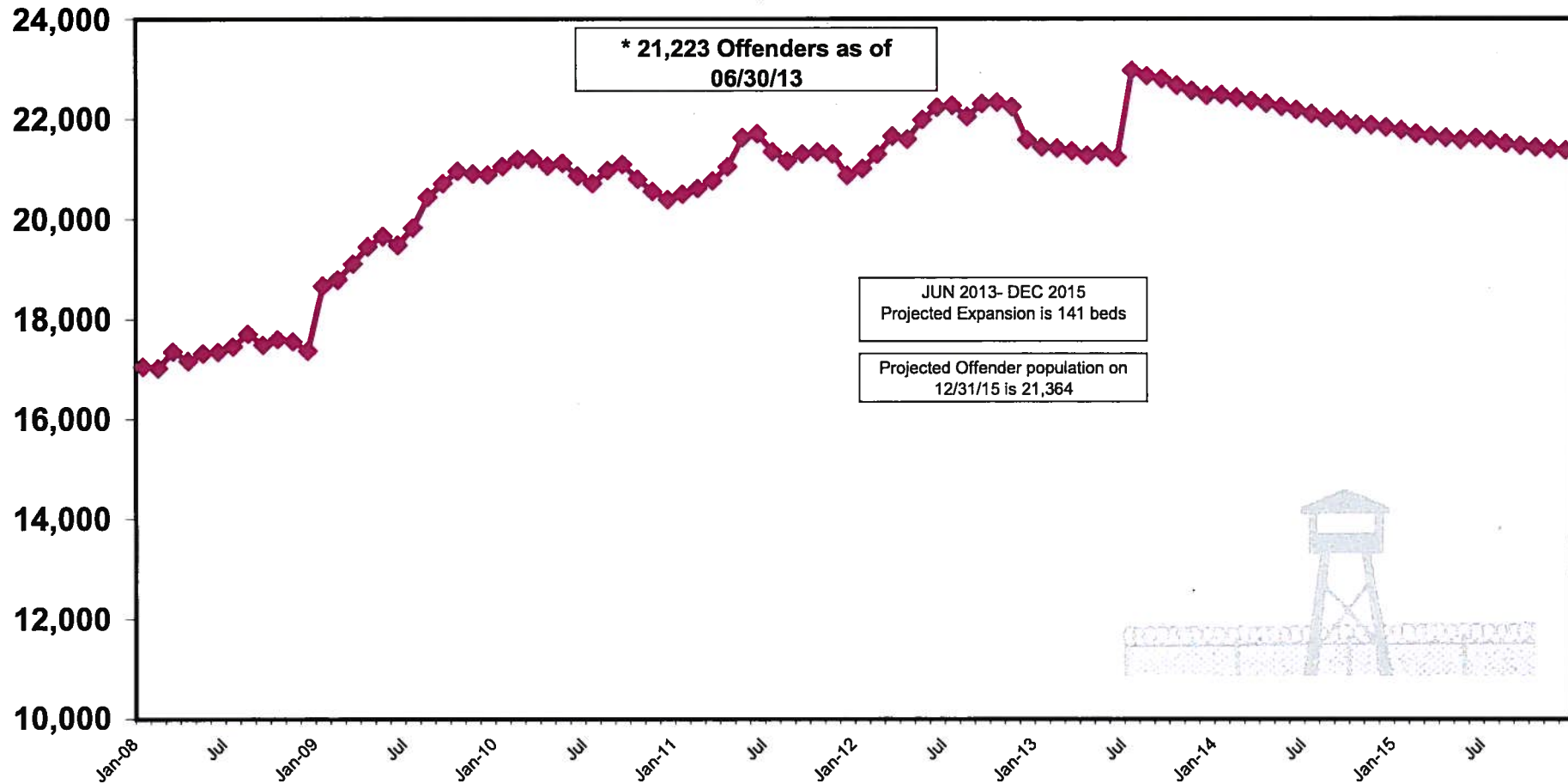


Effective 1/1/09 Projections developed by Correction Services are being used and contract transitional work programs are separated out from State Facilities.

ACTUAL DATA DEPICTED THROUGH 06/30/2013

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS
ADULT OFFENDERS IN LOCAL FACILITIES (INCLUDING TWP)**

Offenders



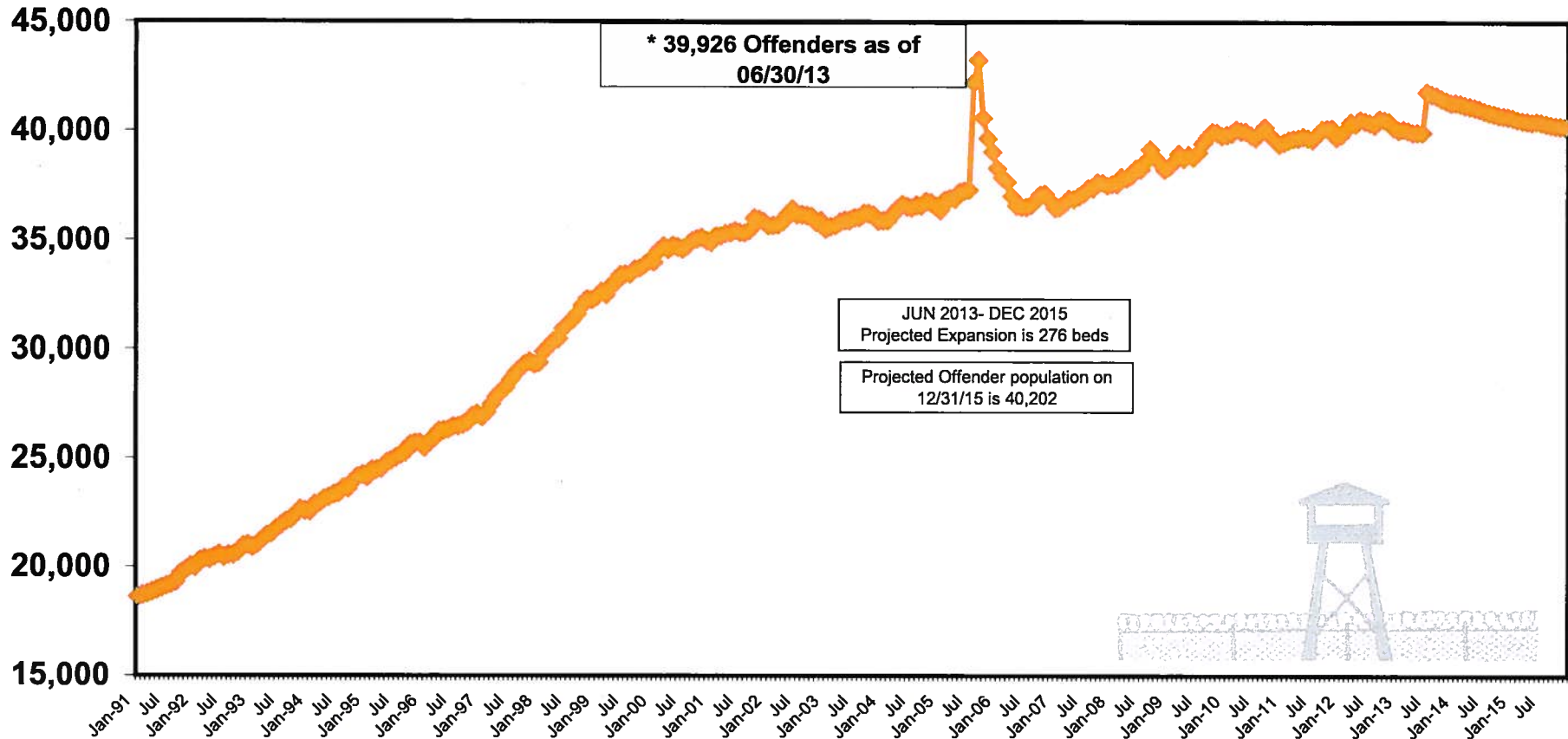
This number includes Transitional Work Programs beginning in 1/1/09.

Effective 1/1/09 Projections developed by Correction Services are being used and contract transitional work programs are separated out from State Facilities.

ACTUAL DATA DEPICTED THROUGH 06/30/2013

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS TOTAL ADULT OFFENDERS

Offenders



05/09/11 Threat of the flooding of the Mississippi River occurred, LSP offenders were evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7 weeks.

09/01/08 Hurricane Gustav occurred, therefore parish jail evacuees were taken into DOC population.

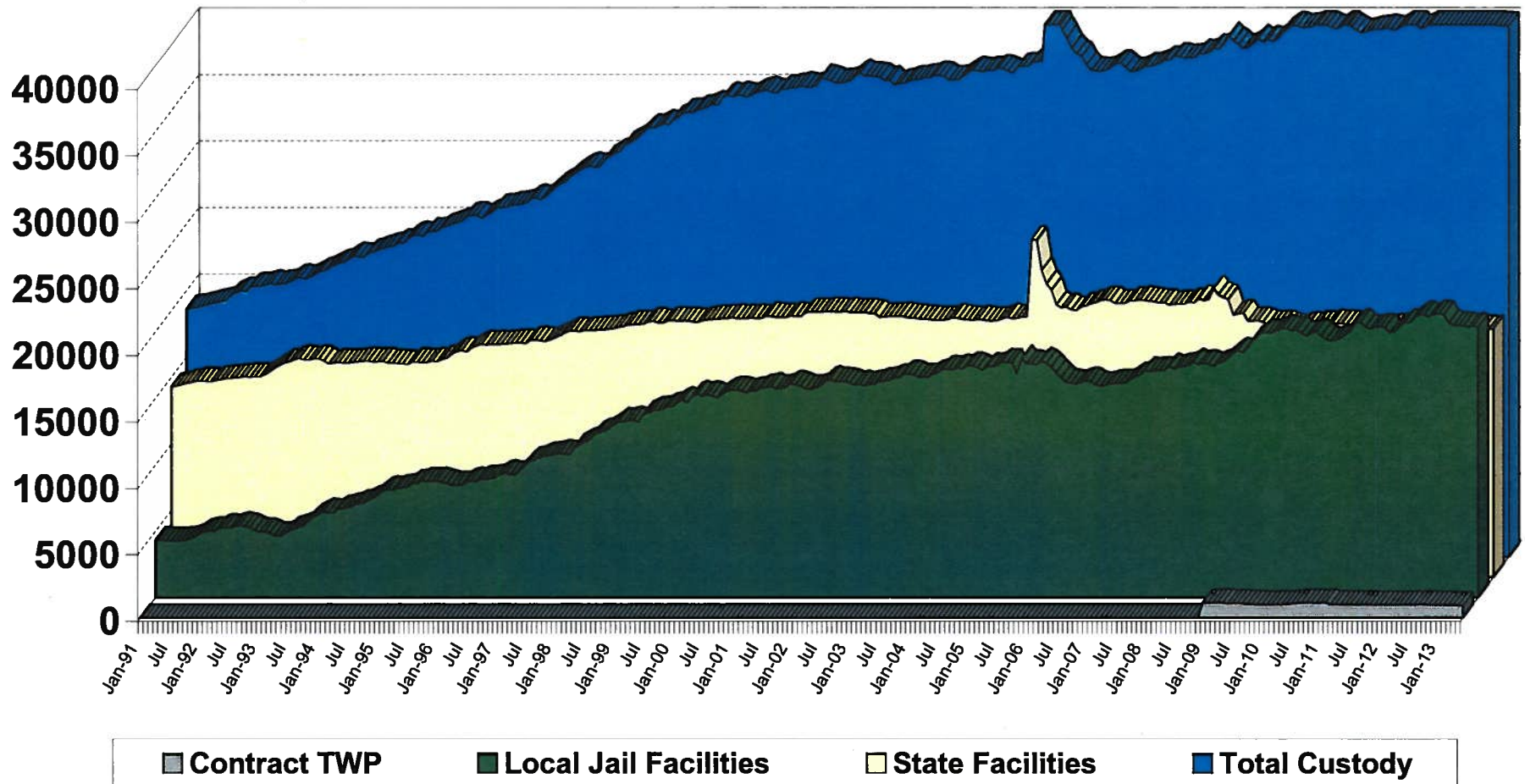
8/29/05 Hurricane Katrina occurred and Hurricane Rita occurred on 9/24/05, therefore parish jail evacuees were taken into DOC population.

* Effective 10/26/01 current state offender populations based on operational capacity from Current State Offender Populations: Projected Expansions document plus the number of evacuees located in state institutions and parish jails

ACTUAL DATA DEPICTED THROUGH 06/30/2013

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS
JANUARY 1983 - PRESENT (SEMI-ANNUALLY)**

#



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
1989	JAN	12139	4110		16249	
	FEB	12108	3811		15919	
	MAR	12152	3826		15978	
	APR	12168	3996		16164	
	MAY	12183	4102		16285	
	JUN	12256	4233		16489	Avoyelles Corr. Opens
	JUL	12253	4309		16562	
	AUG	12439	4037		16476	
	SEP	12989	3791		16780	
	OCT	13067	3893		16960	
	NOV	13195	3977		17172	
	DEC	13190	4078		17268	
1990	JAN	13176	4153		17329	
	FEB	13230	4295		17525	
	MAR	13263	4362		17625	Winn Corr. Opens
	APR	13605	4154		17759	
	MAY	13802	4194		17996	
	JUN	13861	4305		18166	
	JUL	13881	4466		18347	
	AUG	13858	4494		18352	
	SEP	13865	4588		18453	
	OCT	13910	4710		18620	
	NOV	14009	4689		18698	
	DEC	14079	4720		18799	Allen Corr. Opens
1991	JAN	14298	4334		18632	
	FEB	14403	4319		18722	
	MAR	14504	4264		18768	
	APR	14605	4247		18852	
	MAY	14670	4270		18940	
	JUN	14771	4281		19052	
	JUL	14806	4326		19132	Perdiem inc. to \$21/day
	AUG	14778	4431		19209	
	SEP	14732	4585		19317	
	OCT	14844	4857		19701	
	NOV	14882	4976		19858	
	DEC	14970	5047		20017	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
1992	JAN	14975	5011		19986	
	FEB	15036	5256		20292	
	MAR	15063	5312		20375	
	APR	15112	5233		20345	
	MAY	15088	5369		20457	
	JUN	15114	5454		20568	
	JUL	15097	5351		20448	DOC begins prison expansion
	AUG	15270	5279		20549	
	SEP	15486	5059		20545	
	OCT	15740	4952		20692	
	NOV	15968	4975		20943	
	DEC	16152	4855		21007	
1993	JAN	16233	4663		20896	
	FEB	16383	4647		21030	
	MAR	16502	4739		21241	
	APR	16385	5065		21450	
	MAY	16362	5170		21532	
	JUN	16459	5291		21750	
	JUL	16464	5452		21916	
	AUG	16288	5799		22087	LSP Camps A & H closed
	SEP	16075	6098		22173	
	OCT	16144	6277		22421	
	NOV	16181	6458		22639	
	DEC	16141	6422		22563	
1994	JAN	16142	6390		22532	
	FEB	16197	6664		22861	
	MAR	16229	6703		22932	
	APR	16283	6818		23101	
	MAY	16300	6889		23189	
	JUN	16224	7099		23323	
	JUL	16241	7115		23356	
	AUG	16281	7326		23607	
	SEP	16132	7445		23577	
	OCT	16140	7766		23906	
	NOV	16093	8038		24131	
	DEC	16071	8149		24220	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
1995	JAN	16018	8081		24099	
	FEB	16225	8228		24453	
	MAR	16203	8243		24446	
	APR	16184	8318		24502	
	MAY	16166	8604		24770	
	JUN	16266	8601		24867	
	JUL	16234	8770		25004	
	AUG	16383	8751		25134	
	SEP	16497	8741		25238	ALC, AVC, WNC operational capacities inc. to 1474 ea.
	OCT	16803	8799		25602	
	NOV	16986	8683		25669	
	DEC	17077	8600		25677	
1996	JAN	16975	8472		25447	
	FEB	17246	8480		25726	
	MAR	17407	8471		25878	
	APR	17539	8682		26221	
	MAY	17470	8786		26256	
	JUN	17535	8752		26287	
	JUL	17516	8914		26430	
	AUG	17532	8913		26445	
	SEP	17553	8951		26504	
	OCT	17600	9012		26612	
	NOV	17630	9264		26894	
	DEC	17635	9364		26999	
1997	JAN	17597	9256		26853	
	FEB	17838	9243		27081	
	MAR	17857	9587		27444	
	APR	17797	9984		27781	
	MAY	17727	10305		28032	
	JUN	17856	10353		28209	
	JUL	18014	10540		28554	
	AUG	18174	10677		28851	
	SEP	18384	10702		29086	
	OCT	18519	10763		29282	
	NOV	18529	10868		29397	
	DEC	18470	10795		29265	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
1998	JAN	18559	10784		29343	
	FEB	18554			29848	
	MAR	18565	11517		30082	
	APR	18606	11717		30323	
	MAY	18616	11825		30441	
	JUN	18679	12228		30907	
	JUL	18705	12419		31124	
	AUG	18819	12500		31319	
	SEP	18880	12701		31581	
	OCT	19001	12976		31977	
	NOV	19004	13267		32271	
	DEC	19016	13211		32227	
1999	JAN	19053	13364		32417	
	FEB	19072	13364		32436	
	MAR	19259	13214		32473	
	APR	19350	13380		32730	
	MAY	19129	13897		33026	
	JUN	19320	14099		33419	
	JUL	19320	14099		33419	
	AUG	19239	14170		33409	
	SEP	19278	14365		33643	
	OCT	19281	14409		33690	
	NOV	19267	14649		33916	
	DEC	19174	14838		34012	
2000	JAN	19292	14671		33963	
	FEB	19325	15081		34406	
	MAR	19406	15300		34706	
	APR	19403	15158		34561	
	MAY	19259	15259		34518	
	JUN	19510	15194		34704	
	JUL	19541	15027		34568	
	AUG	19443	15285		34728	
	SEP	19478	15412		34890	
	OCT	19440	15596		35036	
	NOV	19515	15596		35111	
	DEC	19450	15504		34954	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
2001	JAN	19476	15397		34873	
	FEB	19651	15537		35188	
	MAR	19611	15559		35170	
	APR	19543	15742		35285	
	MAY	19534	15776		35310	
	JUN	19528	15901		35429	
	JUL	19663	15670		35333	
	AUG	19603	15707		35310	
	SEP	19604	15825		35429	
	OCT	19929	16063		35992	
	NOV	19929	15995		35924	
	DEC	19949	15874		35823	
2002	JAN	19547	16114		35661	
	FEB	19587	16063		35650	
	MAR	19601	16138		35739	
	APR	19593	16162		35755	
	MAY	19593	16219		35812	
	JUN	19593	16242		35835	
	JUL	19907	16252		36159	Beginning of George Washington University Projections
	AUG	19911	16251		36162	
	SEP	19911	16215		36126	
	OCT	19927	16145		36072	
	NOV	19830	15973		35803	
	DEC	19830	16048		35878	
2003	JAN	19547	15927		35474	
	FEB	19587	16029		35616	
	MAR	19601	16050		35651	
	APR	19593	16222		35815	
	MAY	19639	16248		35887	
	JUN	19575	16321		35896	
	JUL	19509	16512		36021	
	AUG	19504	16525		36029	
	SEP	19425	16782		36207	
	OCT	19405	16798		36203	
	NOV	19403	16726		36129	
	DEC	19318	16547		35865	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
2004	JAN	19326	16559		35885	Due to Hurricanes Katrina (8/29/05) and Rita (9/24/05), evacuees were taken into our population.
	FEB	19321	16569		35890	Aug '05: Of the 25,378 in state facilities, 3,814 are Pre-trial Non-state offenders/arrestees
	MAR	19393	16776		36169	Aug '05: Of the 16,819 in local facilities, 1309 are Pre-trial Non-state offenders/arrestees
	APR	19530	16886		36416	Sep '05: Of the 25,437 in state facilities, 920 are physically located in Bureau of Prisons in Florida; 4,298 are Pre-trial Non-state offenders/arrestees
	MAY	19457	17152		36609	Sep '05: Of the 17,953 in local facilities, 1,655 are Pre-trial Non-state offenders/arrestees
	JUN	19381	17147		36528	Oct '05: Of the 23,045 in state facilities, 777 are physically located in Bureau of Prisons in Florida; 2,771 are Pre-trial Non-state offenders/arrestees
	JUL	19365	17110		36475	Oct '05: Of the 17,558 in local facilities, 1,396 are Pre-trial Non-state offenders/arrestees
	AUG	19321	17265		36586	Nov '05: Of the 22,065 in state facilities, 579 are physically located in Bureau of Prisons in Florida 2,084 are Pre-trial Non-state offenders/arrestees
	SEP	19400	17164		36564	Nov '05: Of the 17,581 in local facilities, 1,474 are Pre-trial Non-state offenders/arrestees
	OCT	19341	17409		36750	Dec '05: Of the 21,583 in state facilities, 529 are physically located in Bureau of Prisons in Florida 1,682 are Pre-trial Non-state offenders/arrestees
	NOV	19276	17422		36698	Dec '05: Of the 17,456 in local facilities, 1,422 are Pre-trial Non-state offenders/arrestees
	DEC	19265	17269		36534	
2005	JAN	19300	17066		36366	Jan '06: Of the 20,501 in state facilities, 289 are physically located in Bureau of Prisons in Florida 703 are Pre-trial Non-state offenders/arrestees
	FEB	19439	17378		36817	Jan '06: Of the 17,780 in local facilities, 1,838 are Pre-trial Non-state offenders/arrestees
	MAR	19569	17327		36896	Feb '06: Of the 20,255 in state facilities, 532 are Pre-trial Non-state offenders/arrestees
	APR	19435	17431		36866	Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees
	MAY	19484	17708		37192	Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees
	JUN	19591	17645		37236	Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees
	JUL	19589	17685		37274	Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees
	AUG	25378	16819		42197	Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
	SEP	25437	17953		43390	May '06: Of the 20,042 in state facilities, 320 are Pre-trial Non-state offender/arrestees
	OCT	23045	17558		40603	May '06: Of the 16,525 in local facilities, 584 are Pre-trial Non-state offenders/arrestees
	NOV	22065	17581		39646	June '06: Of the 20,341 in state facilities, 381 are Pre-trial Non-state offenders/arrestees
	DEC	21583	17456		39039	June '06: Of the 16,182 in local facilities, 395 are Pre-trial Non-state offenders/arrestees
2006	JAN	20501	17780		38281	July '06: Of the 20,396 in state facilities, 446 are Pre-trial Non-state offenders/arrestees
	FEB	20255	17609		37864	July '06: Of the 16,112 in local facilities, 396 are Pre-trial Non-state offenders/arrestees
	MAR	20344	17327		37671	Aug '06: Of the 20,554 in state facilities, 528 are Pre-trial Non-state offenders/arrestees
	APR	20113	16887		37000	Aug '06: Of the 16,044 in local facilities, 302 are Pre-trial Non-state offenders/arrestees
	MAY	20042	16525		36567	Sept '06: Of the 20,539 in state facilities, 513 are Pre-trial Non-state offenders/arrestees
	JUN	20341	16182		36523	Sept '06: Of the 16,171 in local facilities, 209 are Pre-trial Non-state offenders/arrestees
	JUL	20396	16112		36508	Oct '06: Of the 20,799 in state facilities, 641 are Pre-trial Non-state Offenders/arrestees
	AUG	20554	16044		36598	Oct '06: Of the 16,285 in local facilities, 117 are Pre-trial Non-state offenders/arrestees
	SEP	20539	16171		36710	Nov '06: Of the 20,852 in state facilities, 624 are Pre-trial Non-state Offenders/arrestees
	OCT	20799	16285		37084	Nov '06: Of the 16,268 in local facilities, 93 are Pre-trial Non-state offenders/arrestees
	NOV	20852	16268		37120	Dec '06: Of the 20,815 in state facilities, 572 are Pre-trial Non-state offenders/arrestees
	DEC	20815	15995		36810	Dec '06: Of the 15,995 in local facilities, 64 are Pre-trial Non-state offenders/arrestees
						Jan '07: Of the 20,580 in state facilities, 270 are Pre-trial Non-state offenders/arrestees
						Jan '07: Of the 15,901 in local facilities, 39 are Pre-trial Non-state offenders/arrestees

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
2007	JAN	20580	15901		36481	Feb '07: Of the 15,942 in local facilities, 13 are Pre-trial Non-state offenders/arrestees
	FEB	20577	15942		36519	Mar '07: Of the 20,596 in state facilities, 178 are Pre-trial Non-state offenders/arrestees
	MAR	20596	16066		36662	Mar '07: Of the 16,066 in local facilities, 13 are Pre-trial Non-state offenders/arrestees
	APR	20795	16093		36888	Apr '07: Of the 20,795 in state facilities, 231 are Pre-trial Non-state offenders/arrestees
	MAY	20772	16097		36869	Apr '07: Of the 16,093 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	JUN	20,869	16121		36990	May '07: Of the 20,772 in state facilities, 217 are Pre-trial Non-state offenders/arrestees
	JUL	20790	16,335		37125	May '07: Of the 16,097 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	AUG	20750	16625		37375	June '07: Of the 20,869 in state facilities, 203 are Pre-trial Non-state offenders/arrestees
	SEP	20700	16665		37365	June '07: Of the 16,121 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	OCT	20600	17051		37651	July '07: Of the 20,790 in state facilities, 214 are Pre-trial Non-state offenders/arrestees
	NOV	20632	17000		37632	July '07: Of the 16,335 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	DEC	20461	17035		37496	Aug '07: Of the 20,750 in state facilities, 181 are Pre-trial Non-state offenders/arrestees
2008	JAN	20507	17060		37567	Aug '07: Of the 16,625 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	FEB	20575	17024		37599	Sep '07: Of the 20,750 in state facilities, 181 are Pre-trial Non-state offenders/arrestees
	MAR	20537	17360		37897	Sep '07: Of the 16,625 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	APR	20671	17168		37839	Oct '07: Of the 20,600 in state facilities, 173 are Pre-trial Non-state offenders/arrestees
	MAY	20644	17322		37966	Oct '07: Of the 17,051 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	JUN	20929	17347		38276	Nov '07: Of the 20,632 in state facilities, 217 are Pre-trial Non-state offenders/arrestees
	JUL	20782	17,455		38237	Nov '07: Of the 17,000 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	AUG	20887	17716		38603	Dec '07: Of the 20,461 in state facilities, 198 are Pre-trial Non-state offenders/arrestees
	SEP	21673	17493		39166	Dec '07: Of the 17,034 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	OCT	21199	17604		38803	Jan '08: Of the 20,507 in state facilities, 199 are physically located in Bureau of Prisons in Florida
	NOV	20997	17559		38556	Jan '08: Of the 17,060 in local facilities, 1 is a Pre-trial Non-state offenders/arrestees
	DEC	20857	17371		38228	Feb '08: Of the 20,575 in state facilities, 200 are Pre-trial Non-state offenders/arrestees
2009	JAN	19698	17565	1111*	38374	Feb '08: Of the 17,024 in local facilities, 1 is a Pre-trial Non-state offenders/arrestees
	FEB	19802	17683	1110	38595	Mar '08: Of the 20,537 in state facilities, 144 are Pre-trial Non-state offenders/arrestees
	MAR	19868	17988	1123	38979	Mar '08: As of this month, local facilities are no longer housing Pre-trial Non-state offenders/arrestees
	APR	19266	18298	1161	38725	Apr '08: Of the 20,671 in state facilities, 200 are Pre-trial Non-state offenders/arrestees
	MAY	19252	18533	1129	38914	May '08: Of the 20,644 in state facilities, 152 are Pre-trial Non-state offenders/arrestees
	JUN	19301	18420	1065	38786	June '08: Of the 20,622 in state facilities, 307 are Pre-trial Non-state offenders/arrestees
	JUL	19187	18723	1099	39009	July '08: Of the 20,782 in state facilities, 183 are Pre-trial Non-state offenders/arrestees
	AUG	19003	19350	1091	39444	Aug '08: Of the 20,887 in state facilities, 193 are Pre-trial Non-state offenders/arrestees
	SEP	19013	19634	1079	39726	Sept '08: Of the 21,673 in state facilities, 1,199 are Pre-trial Non-state offenders/arrestees
	OCT	19003	19923	1038	39964	Oct. '08: Of the 21,199 in state facilities, 618 are Pre-trial Non-state offenders/arrestees
	NOV	19024	19869	1034	39927	Nov. '08: Of the 20,997 in state facilities, 615 are Pre-trial Non-state offenders/arrestees
	DEC	18896	19891	993	39780	Dec. '08: Of the 20,857 in state facilities, 577 are Pre-trial Non-state offenders/arrestees

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
2010	JAN	18774	20059	994	39827	
	FEB	18697	20207	981	39885	
	MAR	18868	20201	1007	40076	
	APR	18928	20044	1016	39988	
	MAY	18863	20122	995	39980	
	JUN	18963	19827	1032	39822	
	JUL	18973	19651	1055	39679	
	AUG	18944	19865	1104	39913	
	SEP	19103	19964	1126	40193	
	OCT	19041	19675	1118	39834	
	NOV	19070	19410	1138	39618	
	DEC	19008	19287	1096	39391	
2011	JAN	18983	19373	1120	39476	
	FEB	18978	19460	1150	39588	
	MAR	18896	19759	997	39652	
	APR	18628	20016	1023	39667	
	MAY	18137	20641	988	39766	May '11: Threat of the flooding of the Mississippi River occurred on 5/9/11, LSP offenders were evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7 weeks.
	JUN	17980	20709	994	39683	
	JUL	18269	20335	1006	39610	
	AUG	18690	20169	982	39841	
	SEP	18779	20296	1004	40079	
	OCT	18786	20334	1005	40125	
	NOV	18843	20299	999	40141	
	DEC	18843	19892	974	39709	
2012	JAN	18825	20014	989	39828	
	FEB	18818	20314	976	40108	
	MAR	18765	20684	971	40420	
	APR	18732	20630	959	40321	
	MAY	18561	20988	989	40538	
	JUN	18236	21230	994	40460	
	JUL	18124	21257	1005	40386	July '12: Decrease in Institutional Operational Capacity due to the closing of FWCC and JLDCC
	AUG	18236	21063	976	40275	
	SEP	18271	21289	1008	40568	Oct '12: Decrease in Institutional Operational Capacity due to the upcoming closure of PCC.
	OCT	18194	21317	1008	40519	
	NOV	18216	21256	979	40451	
	DEC	18599	20624	947	40170	

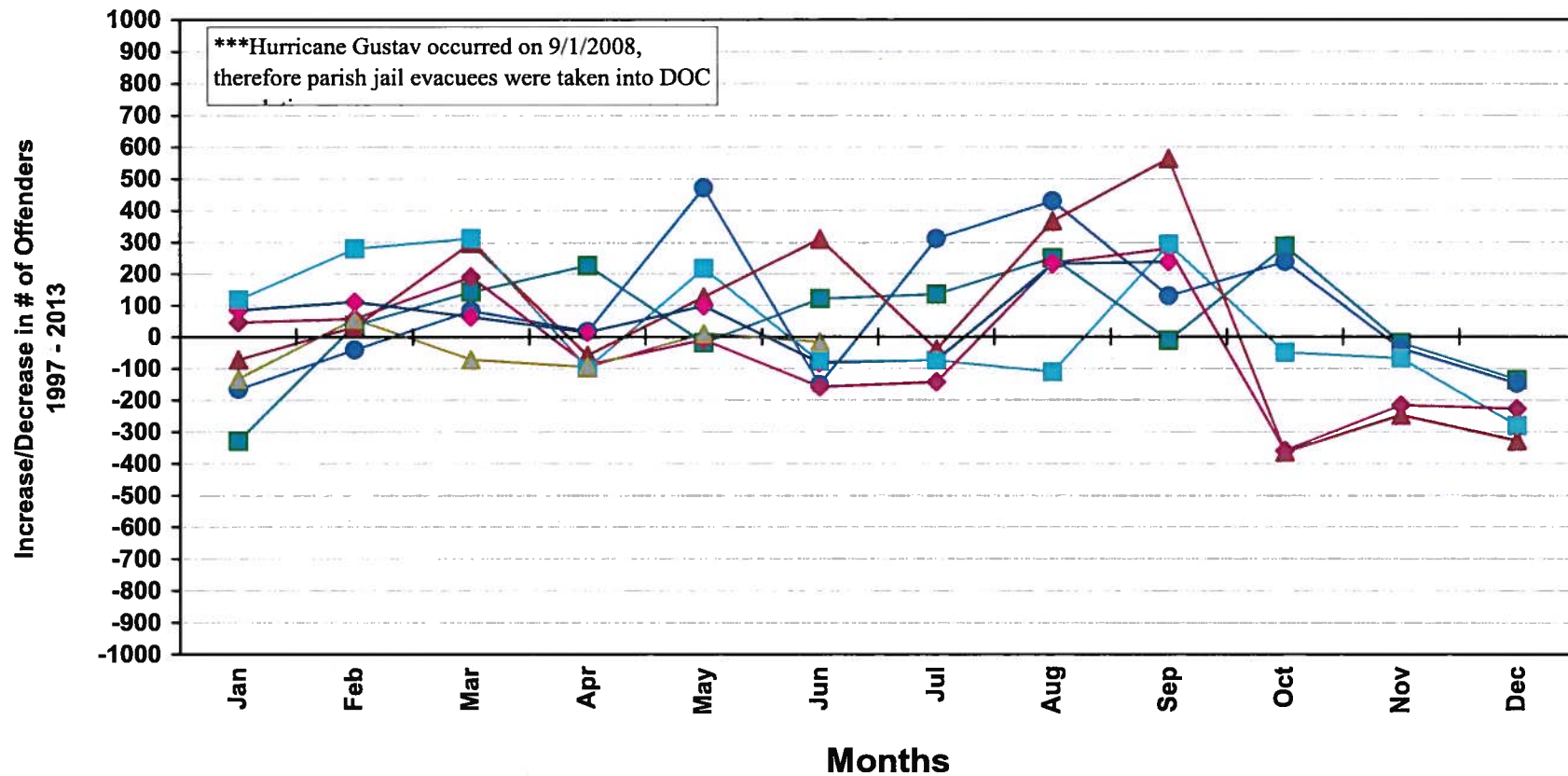
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
POPULATION TRENDS - RAW DATA
1989 - 2015

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	Cause of Significant Change
2013	JAN	18611	20466	962	40039	
	FEB	18687	20446	963	40096	
	MAR	18671	20413	941	40025	
	APR	18666	20305	959	39930	
	MAY	18604	20409	928	39941	
	JUN	18703	20315	908	39926	
	JUL	18838	21960	1000	41798	**Actual data depicted to this point Projected figures start
	AUG	18838	21852	1000	41690	
	SEP	18838	21787	1000	41625	
	OCT	18838	21658	1000	41496	
	NOV	18838	21556	1000	41394	
	DEC	18838	21457	1000	41295	
2014	JAN	18838	21473	1000	41311	
	FEB	18838	21417	1000	41255	
	MAR	18838	21350	1000	41188	
	APR	18838	21298	1000	41136	
	MAY	18838	21236	1000	41074	
	JUN	18838	21173	1000	41011	
	JUL	18838	21092	1000	40930	
	AUG	18838	21010	1000	40848	
	SEP	18838	20968	1000	40806	
	OCT	18838	20881	1000	40719	
	NOV	18838	20868	1000	40706	
	DEC	18838	20823	1000	40661	
2015	JAN	18838	20771	1000	40609	
	FEB	18838	20699	1000	40537	
	MAR	18838	20648	1000	40486	
	APR	18838	20615	1000	40453	
	MAY	18838	20575	1000	40413	
	JUN	18838	20613	1000	40451	
	JUL	18838	20565	1000	40403	
	AUG	18838	20503	1000	40341	
	SEP	18838	20460	1000	40298	
	OCT	18838	20423	1000	40261	
	NOV	18838	20388	1000	40226	
	DEC	18838	20364	1000	40202	

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

MONTH-TO-MONTH CHANGES IN SECURE POPULATION*

2007 2008 2009 2010 2011 2012 2013



Source:
Corrections Services, Cajun NT
Office of Information Services
James M Le Blanc, Secretary

Date: 06/30/2013

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
1998	Jan-98	18559	10784		29343				
						505	1.72%		
	Feb-98	18554	11294		29848				
						234	0.78%		
	Mar-98	18565	11517		30082				
						241	0.80%		
	Apr-98	18606	11717		30323				
						118	0.39%		
	May-98	18616	11825		30441				
						466	1.53%		
	Jun-98	18679	12228		30907				
						217	0.70%		
	Jul-98	18705	12419		31124				
						195	0.63%		
	Aug-98	18819	12500		31319				
						262	0.84%		
1999	Sep-98	18880	12701		31581				
						396	1.25%		
	Oct-98	19001	12976		31977				
						294	0.92%		
	Nov-98	19004	13267		32271				
						-44	-0.14%		
	Dec-98	19016	13211		32227			Dec-98	9.83%
						190	0.59%		
	Jan-99	19053	13364		32417				
						19	0.06%		
	Feb-99	19072	13364		32436				
						37	0.11%		
	Mar-99	19259	13214		32473				
						257	0.79%		
	Apr-99	19350	13380		32730				
						296	0.90%		
	May-99	19129	13897		33026				
						393	1.19%		
	Jun-99	19320	14099		33419				
						0	0.00%		
	Jul-99	19320	14099		33419				
						-10	-0.03%		
	Aug-99	19239	14170		33409				
						234	0.70%		
	Sep-99	19278	14365		33643				
						47	0.14%		
	Oct-99	19281	14409		33690				
						226	0.67%		
	Nov-99	19267	14649		33916				
						96	0.28%		
	Dec-99	19174	14838		34012			Dec-99	4.92%
						-49	-0.14%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2000	Jan-00	19292	14671		33963				
						443	1.30%		
	Feb-00	19325	15081		34406				
						300	0.87%		
	Mar-00	19406	15300		34706				
						-145	-0.42%		
	Apr-00	19403	15158		34561				
						-43	-0.12%		
	May-00	19259	15259		34518				
						186	0.54%		
	Jun-00	19510	15194		34704				
						-136	-0.39%		
	Jul-00	19541	15027		34568				
						160	0.46%		
	Aug-00	19443	15285		34728				
						162	0.47%		
	Sep-00	19478	15412		34890				
						146	0.42%		
	Oct-00	19440	15596		35036				
						75	0.21%		
	Nov-00	19515	15596		35111				
						-157	-0.45%		
	Dec-00	19450	15504		34954			Dec-00	2.92%
						-81	-0.23%		
2001	Jan-01	19476	15397		34873				
						315	0.90%		
	Feb-01	19651	15537		35188				
						-18	-0.05%		
	Mar-01	19611	15559		35170				
						115	0.33%		
	Apr-01	19543	15742		35285				
						25	0.07%		
	May-01	19534	15776		35310				
						119	0.34%		
	Jun-01	19528	15901		35429				
						-96	-0.27%		
	Jul-01	19663	15670		35333				
						-23	-0.07%		
	Aug-01	19603	15707		35310				
						119	0.34%		
	Sep-01	19604	15825		35429				
						563	1.59%		
	Oct-01	19929	16063		35992				
						-68	-0.19%		
	Nov-01	19929	15995		35924				
						-101	-0.28%		
	Dec-01	19949	15874		35823			Dec-01	2.72%
						-189	-0.53%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2002	Jan-02	19929	15705		35634				
						24	0.07%		
	Feb-02	19994	15664		35658				
						37	0.10%		
	Mar-02	19964	15731		35695				
						142	0.40%		
	Apr-02	19964	15873		35837				
						336	0.94%		
	May-02	19919	16254		36173				
						223	0.62%		
	Jun-02	19999	16397		36396				
						0	0.00%		
	Jul-05	19486	16252		35738				
						192	0.54%		
	Aug-02	19677	16253		35930				
						88	0.24%		
2003	Sep-02	19803	16215		36018				
						-161	-0.45%		
	Oct-02	19712	16145		35857				
						-185	-0.52%		
	Nov-02	19699	15973		35672				
						-88	-0.25%		
	Dec-02	19685	15899		35584			Dec-02	-0.14%
						-68	-0.19%		
	Jan-03	19736	15780		35516				
						196	0.55%		
	Feb-03	19778	15934		35712				
						-61	-0.17%		
	Mar-03	19601	16050		35651				
						164	0.46%		
	Apr-03	19593	16222		35815				
						72	0.20%		
	May-03	19639	16248		35887				
						9	0.03%		
	Jun-03	19575	16321		35896				
						125	0.35%		
	Jul-03	19509	16512		36021				
						8	0.02%		
	Aug-03	19504	16525		36029				
						178	0.49%		
	Sep-03	19425	16782		36207				
						-4	-0.01%		
	Oct-03	19405	16798		36203				
						-74	-0.20%		
	Nov-03	19403	16726		36129				
						-264	-0.73%		
	Dec-03	19318	16547		35865			Dec-03	0.98%
						20	0.06%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2004	Jan-04	19326	16559		35885				
						5	0.01%		
	Feb-04	19321	16569		35890				
						279	0.78%		
	Mar-04	19393	16776		36169				
						247	0.68%		
	Apr-04	19530	16886		36416				
						193	0.53%		
	May-04	19457	17152		36609				
						-81	-0.22%		
	Jun-04	19381	17147		36528				
						-53	-0.15%		
	Jul-04	19365	17110		36475				
						111	0.30%		
	Aug-04	19321	17265		36586				
						-22	-0.06%		
	Sep-04	19400	17164		36564				
						186	0.51%		
	Oct-04	19341	17409		36750				
						-52	-0.14%		
	Nov-04	19276	17422		36698				
						-164	-0.45%		
	Dec-04	19265	17269		36534			Dec-04	1.81%
						-168	-0.46%		
2005	Jan-05	19300	17066		36366				
						451	1.24%		
	Feb-05	19439	17378		36817				
						79	0.21%		
	Mar-05	19569	17327		36896				
						-30	-0.08%		
	Apr-05	19435	17431		36866				
						326	0.88%		
	May-05	19484	17708		37192				
						44	0.12%		
	Jun-05	19591	17645		37236				
						38	0.10%		
	Jul-05	19589	17685		37274				
						4923	13.21%		
	Aug-05	25378	16819		42197				
						1193	2.83%		
	Sep-05	25437	17953		43390				
						-2787	-6.42%		
	Oct-05	23045	17558		40603				
						-957	-2.36%		
	Nov-05	22065	17581		39646				
						-607	-1.53%		
	Dec-05	21583	17456		39039			Dec-05	7.35%
						-758	-1.94%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2006	Jan-06	20501	17780		38281				
						-417	-1.09%		
	Feb-06	20255	17609		37864				
						-293	-0.77%		
	Mar-06	20344	17,227		37571				
						-571	-1.52%		
	Apr-06	20113	16887		37000				
						-433	-1.17%		
	May-06	20042	16525		36567				
						-44	-0.12%		
	Jun-06	20341	16182		36523				
						-15	-0.04%		
	Jul-06	20396	16112		36508				
						90	0.25%		
	Aug-06	20554	16044		36598				
						209	0.57%		
	Sep-06	20636	16171		36807				
						277	0.75%		
2007	Oct-06	20799	16285		37084				
						36	0.10%		
	Nov-06	20852	16268		37120				
						-310	-0.84%		
	Dec-06	20815	15995		36810			Dec-06	-3.84%
						-329	-0.89%		
	Jan-07	20580	15901		36481				
						38	0.10%		
	Feb-07	20577	15942		36519				
						143	0.39%		
	Mar-07	20596	16066		36662				
						226	0.62%		
	Apr-07	20795	16093		36888				
						-19	-0.05%		
	May-07	20772	16097		36869				
						121	0.33%		
	Jun-07	20869	16121		36990				
						135	0.36%		
	Jul-07	20790	16335		37125				
						250	0.67%		
	Aug-07	20750	16625		37375				
						-10	-0.03%		
	Sep-07	20700	16665		37365				
						286	0.77%		
	Oct-07	20600	17051		37651				
						-19	-0.05%		
	Nov-07	20632	17000		37632				
						-136	-0.36%		
	Dec-07	20461	17035		37496			Dec-07	2.78%
						71	0.19%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2008	Jan-08	20507	17060		37567				
						32	0.09%		
	Feb-08	20575	17024		37599				
						298	0.79%		
	Mar-08	20537	17360		37897				
						-58	-0.15%		
	Apr-08	20671	17168		37839				
						127	0.34%		
	May-08	20644	17322		37966				
						310	0.82%		
	Jun-08	20929	17347		38276				
						-39	-0.10%		
	Jul-08	20782	17455		38237				
						366	0.96%		
	Aug-08	20887	17716		38603				
						563	1.46%		
2009	Sep-08	21673	17493		39166				
						-363	-0.93%		
	Oct-08	21199	17604		38803				
						-247	-0.64%		
	Nov-08	20997	17559		38556			Dec-08	1.76%
						-328	-0.85%		
	Dec-08	20857	17371		38228				
						146	0.38%		
	Jan-09	19698	17565	1111	38374				
						221	0.58%		
	Feb-09	19802	17683	1110	38595				
						384	0.99%		
	Mar-09	19868	17988	1123	38979				
						-254	-0.65%		
	Apr-09	19266	18298	1161	38725				
						189	0.49%		
	May-09	19252	18533	1129	38914				
						-128	-0.33%		
	Jun-09	19301	18420	1065	38786				
						223	0.57%		
	Jul-09	19187	18723	1099	39009				
						435	1.12%		
	Aug-09	19003	19350	1091	39444				
						282	0.71%		
	Sep-09	19013	19634	1079	39726				
						238	0.60%		
	Oct-09	19003	19923	1038	39964				
						-37	-0.09%		
	Nov-09	19024	19869	1034	39927			Dec-09	3.66%
						-147	-0.37%		
	Dec-09	18896	19891	993	39780				
						47	0.12%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2010	Jan-10	18774	20059	994	39827				
						58	0.15%		
	Feb-10	18697	20207	981	39885				
						191	0.48%		
	Mar-10	18868	20201	1007	40076				
						-88	-0.22%		
	Apr-10	18928	20044	1016	39988				
						-8	-0.02%		
	May-10	18863	20122	995	39980				
						-158	-0.40%		
	Jun-10	18963	19827	1032	39822				
						-143	-0.36%		
	Jul-10	18973	19651	1055	39679				
						234	0.59%		
	Aug-10	18944	19865	1104	39913				
						280	0.70%		
	Sep-10	19103	19964	1126	40193				
						-359	-0.89%		
2011	Oct-10	19041	19675	1118	39834				
						-216	-0.54%		
	Nov-10	19070	19410	1138	39618			Dec-10	-1.09%
						-227	-0.57%		
	Dec-10	19008	19287	1096	39391				
						85	0.22%		
	Jan-11	18983	19373	1120	39476				
						112	0.28%		
	Feb-11	18978	19460	1150	39588				
2011						64	0.16%		
	Mar-11	18896	19759	997	39652				
						213	0.54%		
	Apr-11	18826	20016	1023	39865				
						-99	-0.25%		
	May-11	18137	20641	988	39766				
						-83	-0.21%		
	Jun-11	17980	20709	994	39683				
						442	1.11%		
	Jul-11	18269	20335	1006	39610				
						231	0.58%		
	Aug-11	18690	20169	982	39841				
						238	0.60%		
	Sep-11	18779	20296	1004	40079				
						46	0.11%		
	Oct-11	18786	20334	1005	40125				
						16	0.04%		
	Nov-11	18843	20299	999	40141			Dec-11	0.59%
						-432	-1.08%		
	Dec-11	18843	19892	974	39709				
						119	0.30%		

**DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
RAW DATA**

Secure Population - State and Parish Facilities

YEAR	MONTH	STATE FACILITIES	PARISH FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION	POPULATION CHANGE	PERCENTAGE CHANGE	YEAR to DATE CUMULATIVE CHANGE	
								MONTH	% CHANGE by YEAR
2012	Jan-12	18825	20014	989	39828				
						280	0.70%		
	Feb-12	18818	20314	976	40108				
						312	0.78%		
	Mar-12	18765	20684	971	40420				
						-99	-0.24%		
	Apr-12	18732	20630	959	40321				
						217	0.54%		
	May-12	18561	20988	989	40538				
						-78	-0.19%		
	Jun-12	18236	21230	994	40460				
						59	0.15%		
	Jul-12	18124	21257	1005	40386				
						-111	-0.27%		
	Aug-12	18236	21063	976	40275				
						293	0.73%		
	Sep-12	18271	21289	1008	40568				
						-49	-0.12%		
2013	Oct-12	18194	21317	1008	40519				
						-68	-0.17%		
	Nov-12	18216	21256	979	40451				
						-281	-0.69%	Dec-12	0.86%
	Dec-12	18599	20624	947	40170				
						-131	-0.33%		
2013	Jan-13	18611	20466	962	40039				
						57	0.14%		
	Feb-13	18687	20446	963	40096				
						-71	-0.18%		
	Mar-13	18671	20413	941	40025				
						-95	-0.24%		
	Apr-13	18666	20305	959	39930				
						11	0.03%		
2013	May-13	18604	20409	928	39941				
						-15	-0.04%		
2013	Jun-13	18703	20315	908	39926				

DATE: 7/2/2013
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
WEEKLY VACANCY AND RELEASE REPORT

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	EVAC/OTHER & TOC-DPS&C	CURRENT VACANCIES	PROJECTED RELEASES
WARDEN'S REGION 1						
LSP	5246	5300	5283	0	-54	1
NURSING UNIT 2	34	29	29	0	5	0
CAMP CPCC	942	935	932	0	7	5
DEATH ROW	90	83	81	0	7	0
SUBTOTAL LSP	6312	6347	6325	0	-35	6
EHCC - GEN. POP.	1510	1523	1520	0	-13	5
SKILLED NURSING UNIT *7	54	51	51	0	3	0
HRDC *2/9	411	277	274	0	134	3
SUBTOTAL HCC	1975	1851	1845	0	124	8
DWCC *1	1174	1177	1172	0	-3	6
PROTECTION (WCC)	50	50	50	0	0	0
SUBTOTAL DWCC	1224	1227	1222	0	-3	6
LCIW - GEN. POP.	1074	1039	1037	0	35	5
FRDC *14	20	25	25	0	-5	0
DEATH ROW	4	2	2	0	2	0
SUBTOTAL LCIW	1098	1066	1064	0	32	5
WNC	1576	1580	1579	0	-4	6
REGION 1 TOTAL	12185	12071	12035	0	114	31
WARDEN'S REGION 2						
ALC	1576	1573	1570	0	3	6
AVC	1688	1694	1693	0	-6	5
JLDCC	120	115	115	0	5	0
SUBTOTAL AVC	1808	1809	1808	0	-1	5
DCI *6	1378	1395	1389	0	-17	6
Youthful Offender	40	17	17	0	23	0
UNIT 3	242	236	235	0	6	0
UNIT 4	140	133	133	0	7	0
SUBTOTAL DCI	1800	1781	1774	0	19	6
RCC	1314	1316	1314	0	-2	4
STATE POLICE	155	153	153	0	2	0
REGION 2 TOTAL	6653	6632	6619	0	21	21
TOTAL PUBLIC INST	15686	15550	15505	0	136	40
TOTAL PRIVATE INST	3152	3153	3149	0	-1	12
TOTAL INSTITUTIONS	18838	18703	18654	0	135	52
SUBSTANCE ABUSE						
Richwood BWP *3,8	200	185	185	0	15	16
Bossier SHISAP *8	400	445	445	0	-45	0
TOTAL S.A. *8	600	630	630	0	-30	16
CONTRACT TWP						
CINC-MEN	151	121	121		30	1
CINC-WOMEN	40	24	24		16	2
COF/MON-MEN	162	103	103		59	0
EFL TWP	75	70	70		5	0
LAFORCHE TWP	174	156	156		18	1
WFL TWP	60	43	43		17	0
RAPIDES TWP *4	200	178	178		22	0
STM TWP	70	53	53		17	0
WBR TWP *5	185	160	160		25	2
TOTAL CONTRACT TWP *9	1117	908	908	0	209	6
GRAND TOTAL	20555	20241	20192	0	314	74

*1 Includes 0 WRDC.

*2 Physically present count includes Impact washouts awaiting staffing.

*3 Cap Fluctuates & beds are counted in Local Fac Bedspace.

*4 RAP TWP Co-op agreement is for 245.

*5 WBR TWP Co-op agreement is for 185.

*6 holding 0 non DOC inmate

*7 rated capacity is 64

*8 totals are included on the CFACILITY report

*9 physically present includes 2 non DOC offenders

*10 Caddo ReEntry currently has 84 offenders in their 80 slots.

*11 Orleans ReEntry currently has 107 offenders in their 180 slots.

*12 Francols AC Concordia currently has 60 offenders in their 80 slots.

*13 LTCW ReEntry currently has 65 offenders in their 150 slots.

*14 Tuesday intake not included in count

NORTH REGION
COL. TOMMY MILLER, FWCC

	OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEMALE TWP	TOTAL #DOC TWP	#DOC INMATES	GAIN/LOSS PREV WEEK	DOC/TWP/CONT CAP	DOC VACANCIES	OUT OF STATE	FEDS	PRE- TRIALS	PARISH	OTHER TOTAL	OTI VACANCIES	TOTAL VACANCIES	WKLY DOC MAX
BIENVILLE PARISH JAIL AND TWP	53	16	0	0	0	0	16	0	18	3	0	0	30	0	30	5	8	15
BOSSIER MAX	544	86	8	0	0	0	94	(18)	100	6	5	7	158	17	187	257	263	119
BOSSIER MED	624	567	0	0	0	0	567	(2)	595	28	0	24	0	0	24	5	33	577
BOSSIER TWP	120	26	0	85	0	85	111	2	120	9	0	0	0	0	0	0	9	111
BOSSIER MIN	248	49	0	0	0	0	49	(2)	15	(34)	0	0	150	38	188	45	11	53
BOSSIER PARISH TOTAL	1,536	728	8	85	0	85	821	(20)	830	9	5	31	308	55	399	307	316	860
CADDO CORRECTIONAL CENTER	1,500	274	18	0	0	0	282	(2)	450	158	10	24	683	46	783	287	446	282
CADDO TWP	240	28	0	159	0	159	187	0	110	(77)	0	0	0	9	9	121	44	191
CADDO PARISH TOTAL	1,740	302	18	159	0	159	479	(2)	560	61	10	24	683	55	772	408	489	483
CLAIBORNE DETENTION CENTER AND TWP *2.4	590	459	0	8	0	8	467	(11)	445	(22)	0	0	81	0	81	64	42	478
CLAIBORNE PARISH JAIL	65	0	9	0	0	0	9	(1)	35	26	0	0	24	0	24	6	32	9
CLAIBORNE PARISH TOTAL	655	459	9	8	0	8	476	(12)	480	4	0	0	105	0	105	70	74	487
DEBOTO PARISH DETENTION CENTER	116	22	0	0	0	0	22	(5)	35	13	0	0	0	81	81	0	13	22
JACKSON PARISH CORRECTIONAL CENTER AND TWP *2.4	1,252	887	0	73	0	73	960	(7)	800	(160)	0	0	129	4	133	319	159	965
NATCHITOCHES PARISH DETENTION CENTER	515	301	0	0	0	0	301	(8)	340	39	0	17	131	5	153	22	61	301
NATCHITOCHES PARISH TWP	48	0	0	42	0	42	42	0	50	8	0	0	0	0	0	(2)	6	42
NATCHITOCHES PARISH	563	301	0	42	0	42	343	(6)	390	47	0	17	131	5	153	20	67	343
RED RIVER PARISH JAIL	76	27	0	0	0	0	27	3	50	23	0	0	19	0	19	7	30	27
SABINE PARISH DETENTION CENTER	134	80	0	0	0	0	80	1	85	5	0	0	17	37	54	15	20	80
SABINE PARISH WOMEN'S FACILITY	29	0	9	0	0	0	9	0	10	1	0	0	1	6	7	12	13	9
SABINE PARISH TOTAL	163	80	9	0	0	0	89	1	75	6	0	0	18	43	61	27	33	89
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER AND TWP	444	219	0	61	0	61	280	7	310	30	0	0	147	15	162	(28)	2	281
WEBSTER PARISH JAIL	61	0	14	0	7	7	21	1	15	(6)	0	0	29	1	30	16	10	21
WEBSTER PARISH TOTAL	505	219	14	61	7	68	301	8	325	24	0	0	176	16	192	(12)	12	302
WINN PARISH JAIL	47	29	0	0	0	0	29	3	12	(17)	0	0	17	0	17	18	1	29
WINNFELD CITY JAIL	30	6	0	0	0	0	6	(2)	7	1	0	0	12	0	12	11	12	6
WINN PARISH TOTAL	77	35	0	0	0	0	35	1	19	(18)	0	0	29	0	29	29	13	35
SUBTOTAL	6,736	3,055	58	428	7	435	3,548	(39)	3,582	34	15	72	1,628	259	1,974	1,180	1,214	3,608

NORTH REGION	OPERATIONAL	#DOO	#DOO	#DOO MALE	#DOO FEM	TOTAL DOO	#DOO	GAMBLE	BOUWMEESTER	DOO	OUT-OF	PRE-	PARISH	OTHER	O	TOTAL	WGLY
KELLY CENTER, DWCC	CAPACITY	MALES	FEMALES	TWP	TWP	TWP	MATER	POW WEEK	CAP	VACANCY	STATE	TOTALS		TOTAL	VACANCY	VACANCY	DOG MAX
CALDWELL CORRECTIONAL CENTER	312	302	0	0	0	0	302	0	312	10	0	0	18	18	(18)	(8)	306
CALDWELL DETENTION CENTER LCS *2	249	235	0	0	0	0	235	(4)	40	(195)	0	0	0	0	209	14	239
CALDWELL PARISH JAIL	44	26	0	0	0	0	26	1	16	(10)	0	0	18	18	10	0	26
CALDWELL PARISH TOTAL	605	563	0	0	0	0	563	(3)	368	(195)	0	0	36	36	201	6	571
EAST CARROLL DETENTION CENTER	428	188	0	0	0	0	188	0	0	(188)	0	0	0	0	428	240	188
EAST CARROLL RIVERBEND PHASE II	418	81	0	0	0	0	81	12	360	289	0	63	0	63	3	292	82
EAST CARROLL RIVERBEND PHASE III AND TWP	680	680	0	0	0	0	680	0	560	(110)	0	0	0	0	110	0	680
EAST CARROLL PARISH TOTAL	1,504	909	0	0	0	0	909	12	900	(9)	0	63	0	63	541	532	910
FRANKLIN PARISH DETENTION CENTER AND TWP	834	682	12	43	1	44	738	(13)	775	37	0	71	10	81	(22)	15	751
LINCOLN PARISH DETENTION CENTER AND TWP *2.4	200	48	0	29	0	29	77	4	132	55	0	75	24	99	(31)	24	77
MADISON PARISH CORRECTIONAL CENTER	334	285	0	0	0	0	285	(1)	290	5	0	0	0	0	44	49	285
MADISON PARISH DETENTION CENTER AND TWP	268	139	0	2	0	2	141	(5)	250	109	0	0	0	0	18	127	146
MADISON PARISH JAIL	36	1	0	0	0	0	1	0	4	3	0	28	3	31	1	4	1
MADISON PARISH SOUTHERN CORRECTIONAL FACILITY	564	536	0	0	0	0	536	(1)	500	(36)	0	0	0	0	64	28	537
MADISON (LOUISIANA TRANSITION CENTER FOR WOMEN)	548	0	491	0	0	0	491	0	548	57	0	0	0	0	0	57	491
MADISON PARISH TOTAL	1,750	961	491	2	0	2	1,454	(7)	1,592	138	0	28	3	31	127	265	1,460
MOREHOUSE PARISH DETENTION CENTER AND TWP	272	151	0	113	0	113	264	0	270	6	0	0	0	0	2	8	264
MOREHOUSE PARISH JAIL AND ANNEX	264	52	3	10	0	10	65	(2)	180	95	0	0	135	135	(31)	64	65
MOREHOUSE PARISH TOTAL	536	203	3	123	0	123	329	(2)	430	101	0	0	135	135	(29)	72	329
CITY OF FAITH TWP *3	162	0	0	98	0	98	98	1	162	64	0	28	0	28	(28)	36	100
QUACHITA CORRECTIONAL CENTER AND TWP	1,062	361	17	0	0	0	378	(3)	340	(38)	0	530	114	644	78	40	383
QUACHITA PARISH FEMALE TWP	28	0	1	0	20	20	21	(1)	28	7	0	0	0	0	0	7	21
QUACHITA PARISH TWP	204	11	0	174	0	174	185	3	204	19	0	0	0	0	0	19	185
RICHWOOD TOWN OF AND TWP *2.4	1,127	864	0	180	0	180	1,044	10	950	(94)	0	1	42	43	134	40	1,090
QUACHITA PARISH TOTAL	2,583	1,236	18	452	20	472	1,726	10	1,684	(42)	0	28	531	156	715	184	1,779
RICHLAND PARISH DETENTION CENTER AND TWP	782	332	144	40	77	117	593	(3)	690	7	0	3	149	4	156	33	594
TENSAS - JB EVANS CORRECTIONAL CENTER *1.2	388	0	0	0	0	0	0	0	0	0	0	0	0	0	388	388	0
TENSAS PARISH DETENTION CENTER-WATERPROOF	522	372	0	0	0	0	372	2	270	(102)	0	39	0	0	213	111	372
TENSAS PARISH TOTAL	910	372	0	0	0	0	372	2	270	(102)	0	39	0	39	601	499	372
UNION PARISH DETENTION CENTER AND TWP	388	230	3	0	0	0	233	6	240	7	0	5	106	9	120	35	234
WEST CARROLL DETENTION CENTER *2	732	0	0	0	0	0	0	0	190	190	0	0	0	0	542	732	0
WEST CARROLL PARISH JAIL	26	14	0	0	0	0	14	0	12	(2)	0	7	1	8	6	4	14
WEST CARROLL PARISH TOTAL	758	14	0	0	0	0	14	0	202	188	0	7	1	8	548	736	14
SUBTOTAL	10,850	5,550	671	689	98	787	7,008	6	7,193	185	0	75	1,030	378	1,483	2,174	7,091

CENTR	ION	OPERATIONAL	#DOG	#DOG	#DOG MALE	#DOG FEM	TOTAL DOG	#DOG	GAIN/LOSS	BOOKEND	DOG	OUT-OF	PRE-	OTHER	O	TOTAL	WGLY
COL. J. NEAL, JLDCC		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	CAP	VACANCIES	STATE	FEDS	TRIALS	PARISH	TOTAL	DOGS MAX
	AVOYELLES BUNKIE DETENTION CENTER (DC 2) AND TWP	322	231	0	43	0	43	274	(5)	300	26	0	0	35	35	(13)	282
	AVOYELLES MARKSVILLE DETENTION CENTER (DC 1)	438	321	0	0	0	0	321	8	285	(36)	0	0	117	117	36	322
	AVOYELLES SIMMESPORT CORRECTIONAL CENTER (DC 4)	298	0	124	0	0	0	124	(9)	250	126	0	0	149	149	(101)	134
	AVOYELLES WOMEN'S CORRECTIONAL CENTER (DC 3) AND TWP	204	0	68	0	50	50	118	(7)	190	72	0	0	73	73	(59)	127
	AVOYELLES PARISH TOTAL	1,262	552	192	43	50	93	837	(13)	1,025	188	0	0	374	374	(137)	865
	BEAUREGARD PARISH JAIL COMPLEX	161	21	2	0	0	0	23	(2)	32	9	0	0	93	93	36	23
	CATAHOULA CORRECTIONAL CENTER AND TWP *2.4	830	443	0	12	0	12	455	(8)	619	164	0	0	301	14	(104)	455
	CATAHOULA PARISH JAIL	32	15	0	0	0	0	15	1	16	1	0	0	11	11	5	15
	CATAHOULA PARISH TOTAL	862	458	0	12	0	12	470	(7)	635	165	0	0	301	25	(99)	470
	CONCORDIA PARISH CORRECTIONAL FACILITY	530	487	0	0	0	0	487	13	460	(37)	0	0	43	0	43	487
	CONCORDIA PARISH CORRECTIONAL FACILITY TWP	224	108	0	109	0	109	217	(3)	224	7	0	0	0	0	7	217
	CONCORDIA PARISH JAIL	48	4	0	0	0	0	4	0	5	1	0	0	38	0	38	4
	RIVER CORRECTIONAL CENTER (CONCORDIA #2)*2	602	592	0	0	0	0	592	2	602	10	0	0	0	0	0	592
	CONCORDIA PARISH TOTAL	1,402	1,191	0	109	0	109	1,300	12	1,281	(19)	0	0	79	0	79	1,300
	GRANT PARISH DETENTION CENTER	106	56	0	0	0	0	56	1	54	(2)	0	0	25	15	40	56
	LASALLE CORRECTIONAL CENTER AND TWP *2.4	757	628	0	7	0	7	635	7	429	(206)	0	0	20	5	25	660
	LASALLE PARISH JAIL	29	5	0	0	0	0	5	0	7	2	0	0	11	5	16	5
	LASALLE PARISH TOTAL	786	633	0	7	0	7	640	7	436	(204)	0	0	31	10	41	665
	RAPIDES PARISH DETENTION CENTER - 1	348	7	0	0	0	0	7	0	24	17	0	0	242	51	293	7
	RAPIDES PARISH DETENTION CENTER - 2	140	138	0	0	0	0	138	0	140	2	0	0	0	0	0	138
	RAPIDES PARISH DETENTION CENTER - 3	391	349	0	0	0	0	349	5	330	(19)	0	14	2	0	16	356
	RAPIDES PARISH CONTRACT TWP *3	200	0	0	178	0	178	178	(4)	200	22	0	0	0	0	0	178
	RAPIDES PARISH TWP	55	94	0	38	0	38	132	7	55	(77)	0	0	0	0	0	132
	RAPIDES PARISH TOTAL	1,134	588	0	216	0	216	804	8	749	(55)	0	14	244	51	309	811
	VERNON CORRECTIONAL CENTER AND TWP	232	178	0	51	0	51	229	0	210	(19)	0	0	0	0	22	229
	VERNON PARISH JAIL (54 PROJ BED EXPANSION)	84	5	0	0	0	0	5	0	5	0	0	0	80	0	80	5
	VERNON PARISH TOTAL	316	183	0	51	0	51	234	0	215	(19)	0	0	80	0	80	234
	SUBTOTAL	6,029	3,682	194	438	50	488	4,384	6	4,427	63	0	14	760	568	1,342	4,424

SOUTHERN REGION		OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAIN/LOSS	BOOKING/POINT	DOC	OUT OF	PRE-	OTHER	OTHER	TOTAL	WMLY
WAYNE, LA, AVC		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	CAP	VACANCIES	STATE	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX
ALLEN PARISH JAIL		41	6	0	0	0	0	6	1	10	4	0	31	0	31	0	6
KINDER CITY JAIL		3	3	0	0	0	0	3	0	2	(1)	0	0	0	0	1	3
ALLEN PARISH TOTAL		44	9	0	0	0	0	9	1	12	3	0	31	0	31	1	9
EVANGELINE PARISH JAIL		72	31	0	0	0	0	31	(5)	30	(1)	0	0	30	36	6	31
BASILE CITY JAIL		6	3	0	0	0	0	3	0	3	0	0	0	0	0	3	3
MAMOU CITY JAIL		10	4	0	0	0	0	4	0	6	2	0	0	0	0	4	4
PINE PRAIRIE DETENTION CENTER *2		1,080	315	0	0	0	0	315	0	435	120	0	0	423	423	222	317
SOUTH LOUISIANA CORRECTIONAL CENTER *2		1,017	53	0	0	0	0	53	(1)	320	267	0	364	0	364	333	53
VILLE PLATTE CITY JAIL		28	1	1	0	0	0	2	0	3	1	0	1	3	4	21	2
EVANGELINE PARISH TOTAL		2,213	407	1	0	0	0	408	(6)	797	389	0	364	7	827	589	410
IBERVILLE PARISH DETENTION CENTER		111	4	0	0	0	0	4	0	10	6	0	96	0	96	5	4
POINTE COUPEE PARISH DETENTION CENTER		209	101	2	0	0	0	103	1	55	(48)	0	2	53	56	99	103
ST. LANDRY PARISH JAIL		232	28	1	0	0	0	29	0	20	(9)	0	0	208	208	4	29
SUBTOTAL		2,809	549	4	0	0	0	553	(4)	894	341	0	364	136	1,217	698	555
CAPITAL REGION		OPERATIONAL	#DOC	#DOC	#DOC MALE	#DOC FEMALE	TOTAL#DOC	#DOC	GAIN/LOSS	BOOKING/POINT	DOC	OUT OF	PRE-	OTHER	OTHER	TOTAL	WMLY
LT.COL. SCOTT BRUMFIELD, DCI		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	CAP	VACANCIES	STATE	TRIALS	PARISH	TOTAL	VACANCIES	DOC MAX
EAST BATON ROUGE PARISH PRISON		1,594	59	9	0	0	0	68	(22)	100	32	0	4	1,457	1,542	(48)	91
EAST BATON ROUGE TWP *24		250	15	0	225	0	225	240	5	250	10	0	0	0	0	10	246
EAST BATON ROUGE PARISH TOTAL		1,844	74	9	225	0	225	308	(17)	350	42	0	4	1,457	1,542	(48)	337
LIVINGSTON PARISH JAIL		673	106	4	70	0	70	180	7	180	0	0	339	126	465	28	180
WEST BATON ROUGE PARISH JAIL		333	65	3	0	0	0	68	(2)	80	12	0	45	105	150	103	71
WEST BATON ROUGE SHERIFF'S TWP		77	36	0	38	0	38	74	2	77	3	0	0	0	0	0	74
WEST BATON ROUGE CONTRACT TWP *3		185	0	0	156	0	156	156	(1)	185	29	0	0	0	0	29	156
WEST BATON ROUGE PARISH TOTAL		595	101	3	194	0	194	298	(1)	342	44	0	45	105	150	103	301
SUBTOTAL		3,112	281	16	489	0	489	786	(11)	872	86	0	49	1,901	2,077	169	818

WEST A PARISHES REGION		OPERATIONAL	#DOG	#DOG	#DOG MALE	#DOG FEMALE	TOTAL#DOG	#DOG	GAINLOSS	DOGTWOWENT	DOG	OUT OF	PRE-	PARISH	OTHER	C	TOTAL	WKLY
MAJ. J. RBONNE, LSP		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	CAP	VACANCIES	STATE	FEDS	TRIALS	TOTAL	VACAN	VACANCIES	DOO MAX
EAST FELICIANA PARISH JAIL AND TWP		167	64	0	50	0	50	114	(5)	100	(14)	0	0	1	42	43	24	114
EAST FELICIANA CONTRACT TWP *3		75	0	0	68	0	68	68	7	75	7	0	0	0	0	0	7	68
EAST FELICIANA PARISH TOTAL		242	64	0	118	0	118	182	2	175	(7)	0	0	1	42	43	24	182
ST. HELENA PARISH JAIL		56	11	0	0	0	0	11	0	12	1	0	0	45	0	45	(1)	11
TANGIPAHOA PARISH JAIL		476	151	1	0	0	0	152	6	155	3	0	49	230	8	287	34	152
TANGIPAHOA PARISH JAIL TWP		85	0	0	74	0	74	74	(1)	85	11	0	0	0	0	0	11	74
AMITE CITY JAIL		12	2	0	0	0	0	2	0	2	0	0	0	0	0	0	10	2
TANGIPAHOA PARISH TOTAL		573	153	1	74	0	74	228	5	242	14	0	49	230	8	287	44	228
WEST FELICIANA PARISH DETENTION CENTER		39	11	0	0	0	0	11	(3)	15	4	0	0	19	1	20	4	11
WEST FELICIANA TWP *2.4		216	74	0	125	0	125	199	10	216	17	0	0	0	0	0	17	199
WEST FELICIANA CONTRACT TWP *3		60	0	0	44	0	44	44	1	60	16	0	0	0	0	0	16	44
WEST FELICIANA PARISH TOTAL		315	85	0	169	0	169	254	8	291	37	0	0	19	1	20	4	254
SUBTOTAL		1,186	313	1	361	0	361	675	15	720	45	0	49	295	51	395	71	675

EAST FLORIDA PARISHES REGION		OPERATIONAL	#DOG	#DOG	#DOG MALE	#DOG FEMALE	TOTAL#DOG	#DOG	GAINLOSS	DOGTWOWENT	DOG	OUT OF	PRE-	PARISH	OTHER	OTHER	TOTAL	WKLY
BEVERLY KELLY, RCC		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	CAP	VACANCIES	STATE	FEDS	TRIALS	TOTAL	VACANCIES	VACANCIES	DOO MAX
ST. TAMMANY PARISH JAIL		1,192	534	4	0	0	0	538	(22)	550	12	0	87	432	0	519	123	563
ST. TAMMANY TWP TRUSTEES FOR ST. TAMMANY SO		25	26	0	0	0	0	26	2	25	(1)	0	0	0	0	0	(1)	26
ST. TAMMANY NORTHSORE TWP *2.4		235	10	0	212	0	212	222	(3)	215	(7)	0	0	0	2	2	18	224
ST. TAMMANY CONTRACT TWP *3		70	0	0	51	0	51	51	(2)	70	19	0	0	0	0	0	19	51
ST. TAMMANY INHOUSE TWP		26	0	0	25	0	25	25	1	26	1	0	0	0	0	0	1	25
ST. TAMMANY PRE RELEASE		50	46	0	0	0	0	46	2	50	4	0	0	0	0	0	4	46
SLIDELL CITY JAIL		35	3	0	0	0	0	3	0	18	15	0	0	0	17	17	0	3
ST. TAMMANY PARISH TOTAL		1,633	619	4	288	0	288	911	(22)	954	43	0	87	432	19	538	141	938
WASHINGTON PARISH JAIL		144	16	2	0	0	0	18	(1)	0	(18)	0	0	136	0	136	8	28
BOGALUSA CITY JAIL		36	3	0	0	0	0	3	0	3	0	0	0	0	27	27	6	3
WASHINGTON PARISH TOTAL		180	19	2	0	0	0	21	(1)	3	(18)	0	0	136	27	163	14	31
SUBTOTAL		1,813	638	6	288	0	288	932	(23)	957	25	0	87	568	46	701	155	969

SOUTHWEST REGION		OPERATIONAL	#DOG	#DOG	#DOG MALE	#DOG FEMALE	TOTAL#DOG	#DOG	GAINLOSS	DOGTWOWENT	DOG	OUT OF	PRE-	PARISH	OTHER	OTHER	TOTAL	WKLY
COL. MARCUS MYERS, PCC		CAPACITY	MALES	FEMALES	TWP	TWP	TWP	INMATES	PREV WEEK	CAP	VACANCIES	STATE	FEDS	TRIALS	TOTAL	VACANCIES	VACANCIES	DOO MAX
ACADIA PARISH DETENTION CENTER AND JUSTICE CENTER		324	135	1	0	0	0	136	(10)	100	(36)	0	0	0	153	71	35	136
RAYNE CITY JAIL		14	10	0	0	0	0	10	0	6	(4)	0	0	0	2	6	2	10
ACADIA PARISH TOTAL		338	145	1	0	0	0	146	(10)	106	(40)	0	0	0	155	77	37	146
CALCASIEU CORRECTIONAL CENTER & SHERIFF'S PRISON AND TWP		1,366	271	4	16	0	16	291	2	375	84	0	38	813	91	942	49	291
CINC MEN (ST. MARTIN DEPORRES) *3		151	0	0	117	0	117	117	(2)	151	34	0	0	0	0	0	34	117
CINC WOMEN (CEDARWOOD) *3		40	0	0	0	24	24	24	2	40	16	0	0	0	0	0	16	24
DEQUINCY CITY JAIL		20	10	0	0	0	0	10	1	10	0	0	0	0	0	10	10	10
SULPHUR CITY JAIL		30	3	0	0	0	0	3	0	5	2	0	0	19	0	19	6	3
CALCASIEU PARISH TOTAL		1,607	284	4	133	24	157	445	3	581	136	0	38	832	91	961	65	445
CAMERON PARISH JAIL		32	4	1	0	0	0	5	1	4	(1)	0	0	0	11	11	17	5
JEFFERSON DAVIS CORRECTIONAL CENTER		62	3	0	0	0	0	3	0	4	1	0	0	53	9	62	(4)	3
JENNINGS CITY JAIL		40	4	0	0	0	0	4	0	7	3	0	0	0	26	26	7	4
JEFFERSON DAVIS PARISH TOTAL		162	7	0	0	0	0	7	0	11	4	0	0	53	35	88	3	7
LAFAYETTE CORRECTIONAL CENTER AND ANNEX		954	303	11	0	0	0	314	6	210	(104)	0	0	440	92	532	212	320
LAFAYETTE TWP		206	0	0	125	7	132	132	(1)	200	68	0	0	0	0	6	74	132
LAFAYETTE PARISH TOTAL		1,160	303	11	125	7	132	446	5	410	(36)	0	0	440	92	532	218	452
VERMILION PARISH CORRECTIONAL CENTER		150	45	1	0	0	0	46	0	50	4	0	0	105	0	105	(5)	46
SUBTOTAL		3,389	788	18	258	31	289	1,095	(1)	1,162	67	0	38	1,430	384	1,852	375	1,101

SOUTH REGION JOHN MC N. EHCC & DIANE ALLEN, HQ	OPERATIONAL CAPACITY	#DOC MALES	#DOC FEMALES	#DOC MALE TWP	#DOC FEM. TWP	TOTAL#DOC TWP	#DOC INMATES	GAMESLOSS PREY WEEK	DOORW/DOOR CAP	#DOC VACANCIES	OUT OF STATE	FEDS	PRE- TRIALS	PARISH	OTHER	O VACANCIES	TOTAL VACANCIES	WGLY DOC MAX
ASCENSION PARISH JAIL	568	127	4	0	0	0	131	5	150	19	0	38	293	10	341	77	96	131
ASSUMPTION PARISH DETENTION CENTER	108	29	0	0	0	0	29	4	35	6	0	0	48	0	48	25	31	30
IBERIA PARISH CRIMINAL JUSTICE FACILITY	512	133	3	0	0	0	136	34	140	4	0	20	263	95	378	(6)	(2)	136
IBERIA TWP *2.4	158	7	0	149	0	149	156	(1)	163	7	0	0	0	0	0	(5)	2	158
IBERIA PARISH TOTAL	670	140	3	149	0	149	292	33	303	11	0	20	263	95	378	(11)	0	294
JEFFERSON PARISH PRISON	1,089	31	2	0	0	0	33	7	80	27	0	0	819	89	908	112	139	48
LAFOURCHE PARISH DETENTION CENTER	244	30	0	0	0	0	30	(10)	40	10	0	0	148	0	148	56	66	30
LAFOURCHE PARISH JAIL - GALLIANO FACILITY	8	4	0	0	0	0	4	0	7	3	0	0	4	0	4	(3)	0	4
LAFOURCHE TRUSTY	24	22	0	0	0	0	22	0	24	2	0	0	0	0	0	0	2	22
LAFOURCHE CONTRACT TWP *3	174	0	0	156	0	156	156	(4)	174	18	0	0	0	0	0	0	18	156
LAFOURCHE PARISH TOTAL	450	56	0	156	0	156	212	(14)	245	33	0	0	152	0	152	53	86	212
ORLEANS PARISH PRISON	2,769	476	16	0	0	0	480	25	850	360	5	0	1,687	41	1,733	176	536	490
ORLEANS PARISH PRISON TWP *2.4	150	0	0	71	0	71	71	(8)	160	79	0	0	0	0	0	0	79	71
ORLEANS PARISH PRISON TOTAL	2,909	476	16	71	0	71	551	17	1,000	439	5	0	1,687	41	1,733	176	615	561
PLAQUEMINES PARISH DETENTION CENTER (200 BED PROJ EXPANSION)	42	18	0	0	0	0	18	2	25	7	0	0	0	93	93	(76)	(69)	18
ST. BERNARD PARISH PRISON AND ANNEX	278	20	3	0	0	0	23	0	20	(3)	0	40	219	2	261	(3)	(6)	23
ST. CHARLES CORRECTIONAL CENTER AND TWP	628	227	2	14	0	14	243	9	300	57	0	118	136	17	271	57	114	243
ST. JAMES PARISH DETENTION CENTER	124	13	0	0	0	0	13	1	40	27	0	0	51	8	59	25	52	13
ST. JOHN CORRECTIONAL CENTER	300	74	0	0	0	0	74	(1)	125	51	0	0	126	0	126	49	100	74
ST. JOHN PARISH PRISON	60	0	0	0	0	0	0	0	10	10	0	0	0	0	0	50	60	0
ST. JOHN PARISH TOTAL	360	74	0	0	0	0	74	(1)	135	61	0	0	126	0	126	99	160	74
ST. MARY CORRECTIONAL CENTER	115	3	16	0	0	0	19	(1)	50	31	0	0	31	18	49	16	47	19
ST. MARY LAW ENFORCEMENT CENTER AND TWP	320	95	0	26	0	26	121	(4)	160	29	0	0	116	11	128	44	73	121
PATTERSON CITY JAIL	37	7	0	0	0	0	7	1	7	0	0	0	0	17	17	13	13	10
ST. MARY PARTISH TOTAL	472	105	16	26	0	26	147	(4)	207	60	0	0	146	46	192	73	133	160
ST. MARTIN PARISH CORRECTIONAL CENTER I	186	35	0	0	0	0	35	11	24	(11)	0	22	132	0	154	8	(3)	35
ST. MARTIN PARISH CORRECTIONAL CENTER II	365	0	0	0	0	0	0	(35)	275	275	0	0	0	0	0	90	365	0
ST. MARTIN PARISH TOTAL	551	35	0	0	0	0	35	(24)	299	264	0	22	132	0	154	98	362	35
TERREBONNE PARISH ANNEX	88	64	0	0	0	0	54	(2)	60	6	0	0	0	8	8	0	6	63
TERREBONNE PARISH CRIMINAL JUSTICE COMPLEX	612	143	3	0	0	0	146	2	120	(26)	3	0	323	77	403	89	63	146
TERREBONNE SHERIFF TWP *2.4	274	18	0	233	0	233	251	(1)	244	(7)	0	0	0	0	0	30	23	251
TERREBONNE PARISH TOTAL	954	215	3	233	0	233	461	(1)	424	(27)	3	0	323	85	411	119	82	460
SUBTOTAL	9,194	1,565	48	649	0	649	2,262	34	3,243	981	8	238	4,395	486	5,127	824	1,805	2,292

NORTHWEST REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
BIENVILLE TWP	8	0	0	0
BOSSIER TWP	120	85	0	85
CADDO TWP	240	159	0	159
CLAIBORNE TWP	30	8	0	8
JACKSON CORRECTIONAL CENTER TWP	128	73	0	73
NATCHITOCHES PARISH TWP	48	42	0	42
WEBSTER - BAYOU DORCHEAT CORRECTIONAL CENTER TWP	90	61	7	68
SUBTOTAL	682	428	7	435
NORTHEAST REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
FRANKLIN PARISH DETENTION CENTER-TWP	125	43	1	44
LINCOLN PARISH DETENTION CENTER TWP	75	28	0	28
MADISON PARISH DETENTION CENTER-TWP	80	2	0	2
MOREHOUSE PARISH DETENTION CENTER TWP	100	123	0	123
QUACHITA PARISH FEMALE TWP	28	0	20	20
QUACHITA PARISH TWP	204	174	0	174
RICHWOOD TOWN OF TWP	209	180	0	180
RICHLAND PARISH DETENTION CENTER TWP MALE	85	40	0	40
RICHLAND PARISH DETENTION CENTER TWP FEMALE	100	0	77	77
UNION PARISH DETENTION CENTER TWP	15	0	0	0
SUBTOTAL	1,071	591	98	689
CENTRAL REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
AVOYELLES BUNKIE DETENTION CENTER TWP (DC 2)	150	43	0	43
AVOYELLES WOMEN'S CORRECTIONAL CENTER TWP (DC 3)	80	0	50	50
CATAHOULA CORRECTIONAL CENTER TWP	19	12	0	12
CONCORDIA PARISH CORRECTIONAL FACILITY TWP	224	109	0	109
LASALLE CORRECTIONAL CENTER TWP	54	7	0	7
RAPIDES PARISH TWP	55	38	0	38
VERNON CORRECTIONAL CENTER TWP	60	51	0	51
SUBTOTAL	642	280	50	310
CAPITAL REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
EAST BATON ROUGE TWP *2,4	250	225	0	225
LIVINGSTON TWP	75	70	0	70
WEST BATON ROUGE SHERIFF'S TWP	77	38	0	38
SUBTOTAL	402	333	0	333
WEST FLORIDA REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
EAST FELICIANA PARISH JAIL AND TWP	50	50	0	50
TANGIPAHOA PARISH JAIL TWP	85	74	0	74
WEST FELICIANA TWP *2,4	218	125	0	125
SUBTOTAL	351	249	0	249
EAST FLORIDA REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
ST. TAMMANY INHOUSE TWP	26	25	0	25
ST. TAMMANY NORTHSIDE TWP *2,4	235	212	0	212
SUBTOTAL	261	237	0	237
SOUTHWEST REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
CALCASIEU CORRECTIONAL CENTER TWP	48	16	0	16
LA FAYETTE TWP	200	125	7	132
SUBTOTAL	248	141	7	148
SOUTHEAST REGION	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
INHOUSE TWP	SLOTS	TWP	TWP	TWP
IBERIA TWP *2,4	163	148	0	148
ORLEANS PARISH PRISON TWP *2,4	150	71	0	71
ST. CHARLES CORRECTIONAL CENTER-TWP	80	14	0	14
ST. MARY LAW ENFORCEMENT CENTER TWP	48	28	0	28
TERREBONNE SHERIFF TWP *2,4	274	233	0	233
SUBTOTAL	663	493	0	493
TOTAL INHOUSE TWP	4,330	2,732	162	2,894
CONTRACT	APPROVED	#DOC MALE	#DOC FEMALE	TOTAL#DOC
TWP	SLOTS	TWP	TWP	TWP
CINC MEN (ST. MARTIN DEPORRES) *3	151	117	0	117
CINC WOMEN (CEDARWOOD) *3	40	0	24	24
CITY OF FAITH TWP *3	182	98	0	98
EAST FELICIANA CONTRACT TWP *3	75	68	0	68
LAFOURCHE CONTRACT TWP *3	174	158	0	158
RAPIDES PARISH CONTRACT TWP *3	200	178	0	178
ST. TAMMANY CONTRACT TWP *3	70	51	0	51
WEST BATON ROUGE CONTRACT TWP *3	165	158	0	158
WEST FELICIANA CONTRACT TWP *3	90	44	0	44
SUBTOTAL	1,117	868	24	892
TOTAL TWP	5,447	3,600	186	3,786

II. OFFICE OF ADULT SERVICES

Document Name	Document Date
Demo Profiles of the Adult Correctional Population: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of the Adult Male and Female Correctional Populations: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of the Adult Offenders Housed in State and Local Facilities: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of Adult Offenders in Transitional Work Program: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of the Death Row Correctional Population: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of LIFERS Adult Correctional Population: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of Youthful Offenders: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of the Geriatric Correctional Population: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of the Female Correctional Population: Fact Sheet (2 pages)	30-Jun-13
Demo Profiles of Sex Offenders in Correctional Population: Fact Sheet (2 pages)	30-Jun-13
Recidivism in Adult Corrections: Percent Return	31-Mar-13
Recidivism in Adult Corrections: Total Population	31-Mar-13
Recidivism in Adult Corrections: State Facilities	31-Mar-13
Recidivism in Adult Corrections: Local Facilities	31-Mar-13
Recidivism in Adult Corrections: Work Release	31-Mar-13
Recidivism in Adult Corrections: Impact Graduates	31-Mar-13
Recidivism in Adult Corrections: Steve Hoyle Treatment Program	31-Mar-13
Recidivism in Adult Corrections: Blue Walters	31-Mar-13
Recidivism in Adult Corrections: Parole Board Releases	31-Mar-13
Recidivism in Adult Corrections: Sex Offenders	31-Mar-13
Recidivism in Adult Corrections: Education	31-Mar-13
Recidivism in Adult Corrections: Faith Based	31-Mar-13
Recidivism in Adult Corrections: Female	31-Mar-13
Recidivism in Adult Corrections: Total Population – Crime Type	31-Mar-13
Recidivism in Adult Corrections: Total Population – Offender Class	31-Mar-13
Recidivism in Adult Corrections: Total Population – Age	31-Mar-13
Recidivism in Adult Corrections: Recidivism in Adult Corrections (Graph)	31-Mar-13
Current Population by Offender Class Adult Incarceration Report*	31-Dec-12
Incarceration Only: Admissions/Releases Comparison for 1994-2012 (Chart)	30-Jun-13
Incarceration Only: Admission/Release Comparison for 1994-2012 (Graph)	30-Jun-13
Total Adult Admissions (Incarceration & Supervision): 1994-2011 (2 pages)	30-Jun-13
Adult Admissions (Incarceration Only): 1994-2011 (2 pages)	30-Jun-13
Adult Admissions (Supervision Only): 1994-2011 (2 pages)	30-Jun-13
Department of Public Safety and Corrections: Historical Analysis of All Custody Admission Types	30-Jun-13
Department of Public Safety and Corrections: Historical Analysis of Revocation Admissions vs. New Felony Custody Admissions	30-Jun-13
Summary of Adult Admissions: 1994-2012 (7 pages)*	30-Jun-13
Summary of Adult Incarceration Releases: 1994-2012 (7 pages)*	30-Jun-13
Admissions/Releases Comparison By Fiscal Year	30-Jun-13
Admissions/Releases Comparison By Calendar Year	30-Jun-13

Documents in **bold** are included in this **July 2013** update.

* As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the adult inmates in the state correctional system on June 30, 2013

Presently there are 18,703 adult inmates incarcerated in state prison facilities, an additional 20,315 adults, which includes 2,878 adults in non-contract transitional work programs, sentenced to the Department's custody and housed in local jails, and 908 adults in contract transitional work programs for a total of 39,926 DOC offenders.

*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

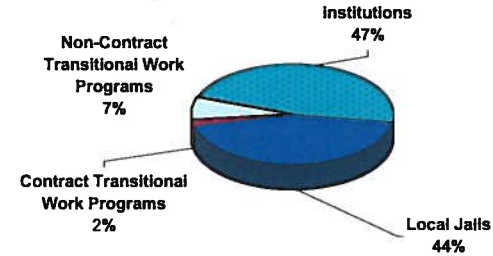
Series of Fact Sheets made available by LDPS&C:
 Demographic Profiles of the Adult Correctional Population
 Demographic Profiles of Adult Offenders Housed in State and Local Facilities
 Demographic Profiles of Adult Offenders in Transitional Work Program
 Demographic Profiles of the Death Row Correctional Population
 Demographic Profiles of the LIFERS Adult Correctional Population
 Demographic Profiles of the Youthful Offender Population
 Demographic Profiles of the Geriatric Correctional Population
 Demographic Profiles of the Female Correctional Population
 Demographic Profiles of the Sex Offender Correctional Population
 Demographic Profiles of the Adult Probation and Parole Population
 Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**

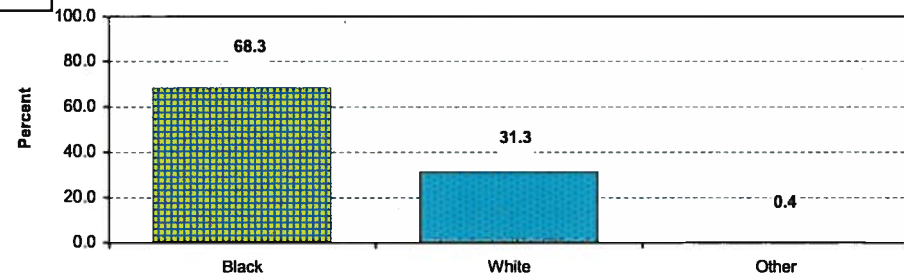


**Demographic Profiles of the
Adult Correctional Population**

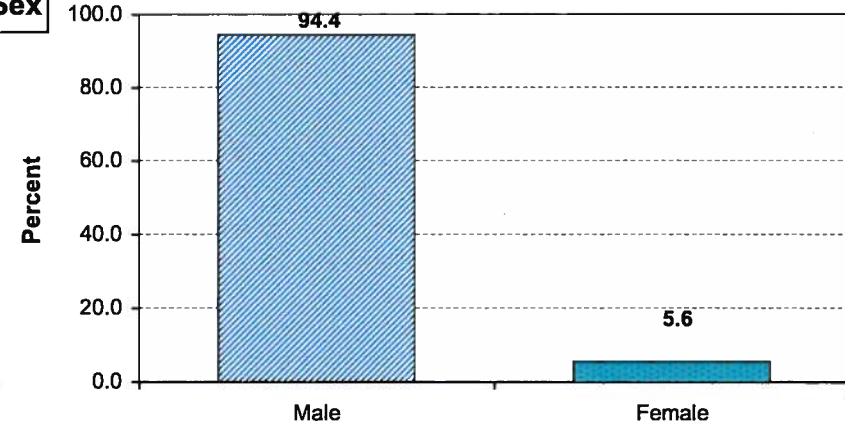
*** Total
Population
39,926**



Race

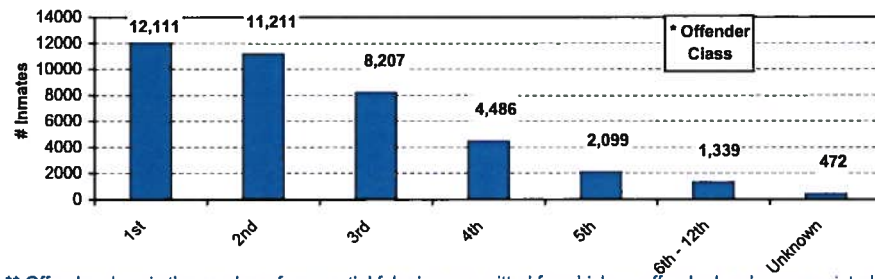
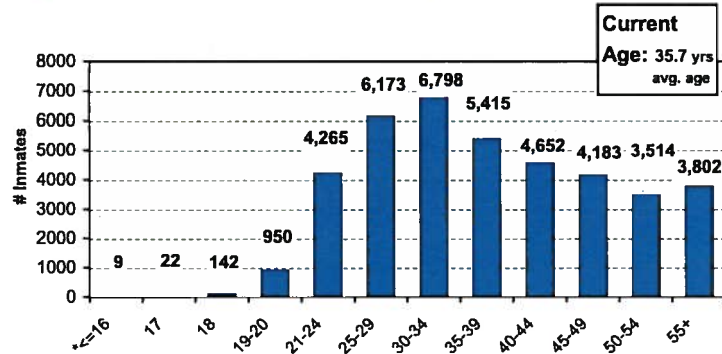


Sex

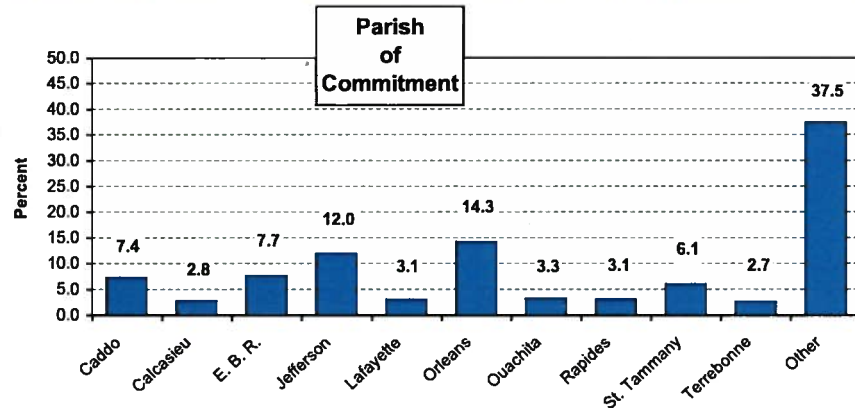




Demographic Profiles of the Adult Correctional Population



** Offender class is the number of sequential felonies committed for which an offender has been convicted



Demographic Profiles of the Adult Correctional Population

FACT SHEET
June 30, 2013

Most Serious Crime Commitment

Crime Type	Percent
Violent Crimes	41.5
Drug Crimes	25.7
Property Crimes	18.2
All Other Crimes	14.6

Average Maximum Years Sentenced

Category	# Inmates in Total Pop	Avg. Max Sentence in Tot Pop	# Inmates in State Facilities	Avg. Max Sent. in State Facilities	# Inmates in Local Pop	Avg. Max Sent. in Local Pop
Total Population	39,926	15.4	18,703	22.9	20,315	8.4
Parole Eligible	10,253	16.0	4,100	28.9	6,153	7.3
Dim.Sent.Elignble	18,599	13.4	7,302	20.1	11,297	9.1

*(Includes Life computed as 21 years and Death as 13 years.)

Maximum Years Sentenced

Years	# Inmates in Total	% of Total Pop	# Inmates in State	% of State Pop	# Inmates in Local	% of Local Pop
0-2	2551	6.4	361	1.9	2190	10.3
3-4	4062	10.2	715	3.8	3347	15.8
5-6	6814	17.1	1487	8.0	5327	25.1
7-10	8934	22.4	2820	15.1	6114	28.8
11-16	4828	12.1	2147	11.5	2681	12.6
17 - 20	2484	6.2	1596	8.5	888	4.2
>20						
(Fixed Term)	5496	13.8	4831	25.8	665	3.1
Life	4674	11.7	4663	24.9	11	0.1
Death	83	0.2	83	0.4	0	0.0
Pending Calculation/ Re-calculation	0	0.0	0	0.0		0.0
	39926	100.0	18703	100.0	21223	100.0

Avg Sentence Length: 14.40 Yrs

*Avg Time Served: 5.02 Yrs

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



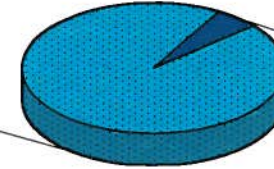
**Demographic Profiles of the
Adult Male and Female Correctional Populations**

**Male
Population:
37,658**

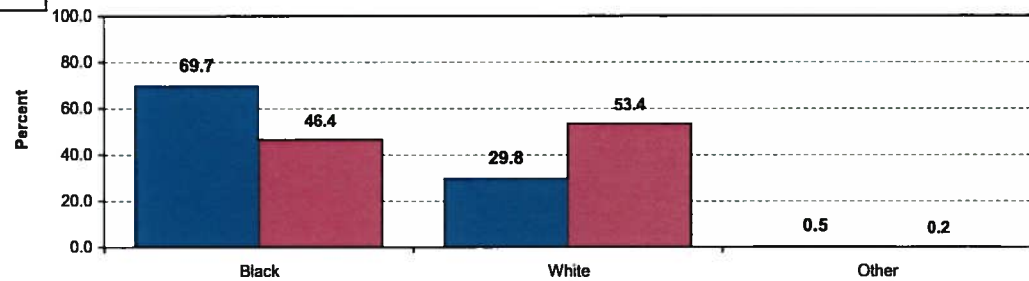
**Female
Population: 2,268**

Male Offenders, 94.4%

Female Offenders, 5.6%



Race



This document represents a demographic snapshot of the 37,658 male offenders in the custody of the state correctional system and the 2,268 female offenders in the custody of the state correctional system on June 30, 2013.

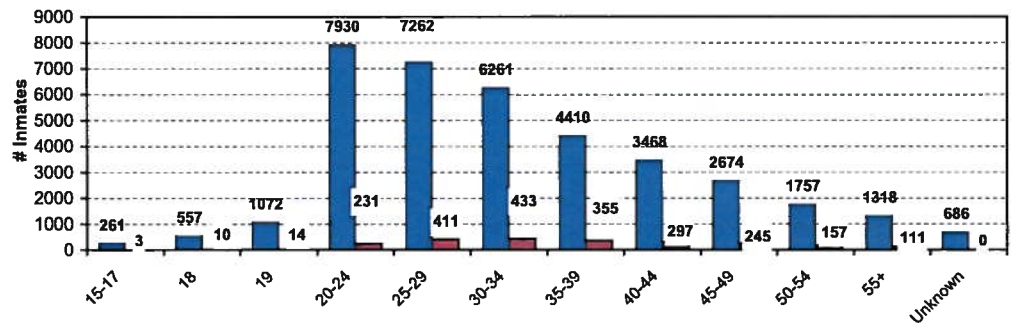
Local facilities total includes all offenders housed in Transitional Work Programs.

Series of Fact Sheets made available by LDPS&C:
 Demographic Profiles of the Adult Correctional Population
 Demographic Profiles of Adult Offenders Housed in State and Local Facilities
 Demographic Profiles of Adult Offenders in Transitional Work Program
 Demographic Profiles of the Death Row Correctional Population
 Demographic Profiles of the LIFERS Adult Correctional Population
 Demographic Profiles of the Youthful Offender Population
 Demographic Profiles of the Geriatric Correctional Population
 Demographic Profiles of the Female Correctional Population
 Demographic Profiles of the Sex Offender Correctional Population
 Demographic Profiles of the Adult Probation and Parole Population
 Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**

**Male Age at Conviction
32.6 yrs Avg. Age**

**Female Age at Conviction
32.8 yrs Avg. Age**



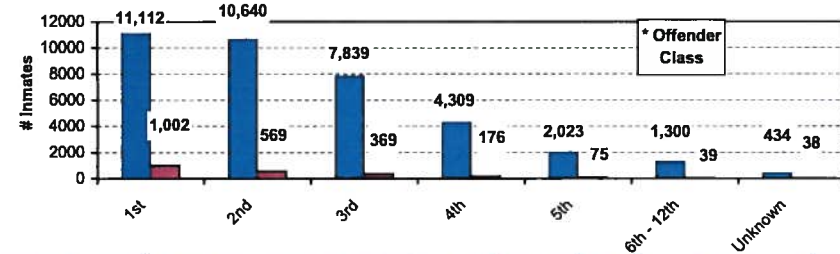
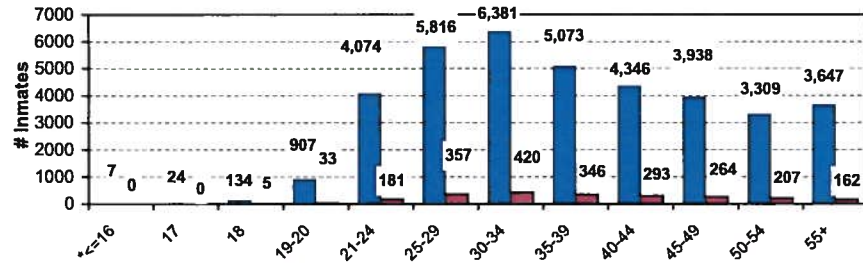


Demographic Profiles of the Adult Male and Female Correctional Populations

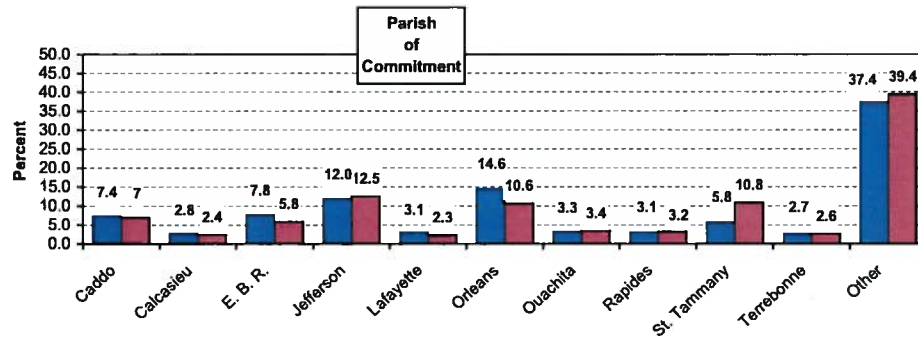


Male
Age: 35.7 yrs Avg. Age

Female
Age: 35.7 yrs Avg. Age



* Offender class is the number of sequential felonies committed for which an inmate has been convicted



All Blue columns represent Male numbers and Red columns represent the Female numbers

Demographic Profiles of the Adult Male and Female Correctional Populations

FACT SHEET
June 30, 2013

Time Served (Yrs)	Percent of Male Population	Percent of Female Population
0-5	70.8	81.7
6-10	10.2	7.2
11-15	7.9	4.9
16 - 20	4.1	1.9
21 +	5.2	2.0
Unknown	1.8	2.3

*Avg time served of Male Pop: 5.16 yrs. Avg time served of Female Pop: 5.91 yrs.

Most Serious Commitment Crime	Percent of Male Population	Percent of Female Population
Violent Crimes	42.1	31.1
Drug Crimes	25.3	31.8
Property Crimes	17.8	25.9
All Other Crimes	14.8	11.3

Maximum Years Sentenced	# of Male Offenders	Percent of Male	# of Female Offenders	Percent of Female
0-2	2338	6.2	224	9.9
3-4	3666	9.7	371	16.4
5-6	6028	16.0	499	22.0
7-10	8193	21.8	474	20.9
11-16	4707	12.5	208	9.2
17 - 20	2484	6.6	104	4.6
>20				
(Fixed Term)	5499	14.6	176	7.8
Life	4660	12.4	130	5.7
Death	83	0.2	2	0.1
Pending Calculation/ Re-calculation	0	0.0	80	3.5

Avg Sentence of Male Pop: 14.7 Yrs

Avg Sentence of Female Pop: 10.3 Yrs

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the 18,703 offenders in state facilities and 21,223 offenders in local facilities on March 31, 2013.

Local facilities total includes all offenders housed in Transitional Work Programs.

*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

Series of Fact Sheets made available by LDPS&C:

Demographic Profiles of the Adult Correctional Population
Demographic Profiles of Adult Offenders Housed in State and Local Facilities
Demographic Profiles of Adult Offenders in Transitional Work Program
Demographic Profiles of the Death Row Correctional Population
Demographic Profiles of the LIFERS Adult Correctional Population
Demographic Profiles of the Youthful Offender Population
Demographic Profiles of the Geriatric Correctional Population
Demographic Profiles of the Female Correctional Population
Demographic Profiles of the Sex Offender Correctional Population
Demographic Profiles of the Adult Probation and Parole Population

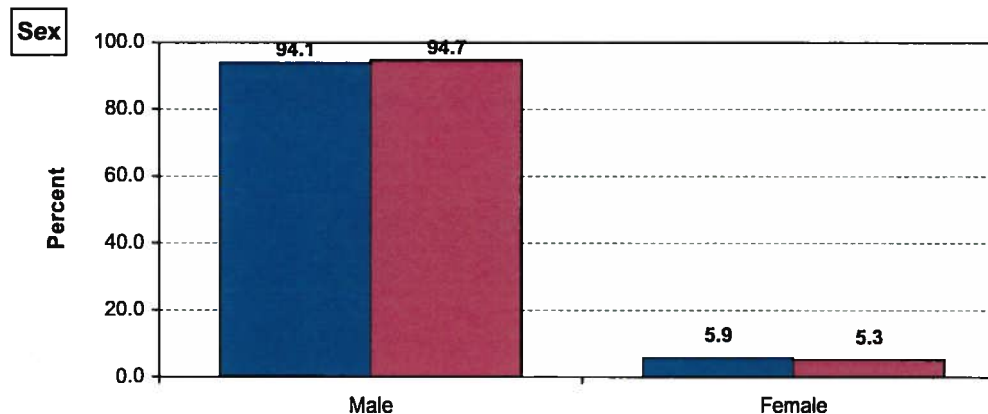
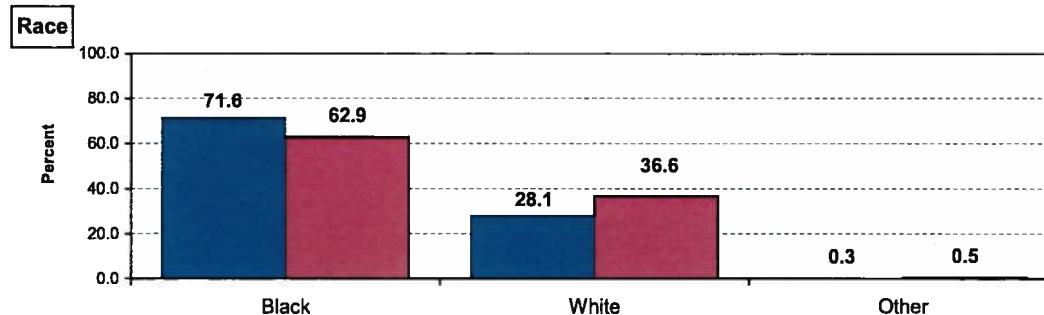
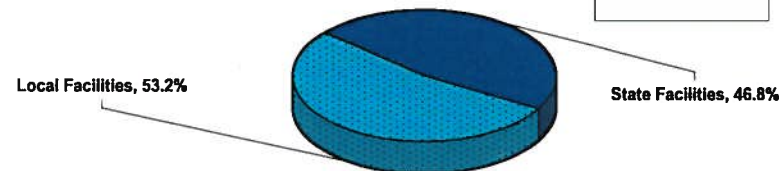
**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**



**Demographic Profiles of
Adult Offenders Housed in State and Local Facilities**

**Local Facilities
Population:
21,223**

**State Facilities
Population:
18,703**

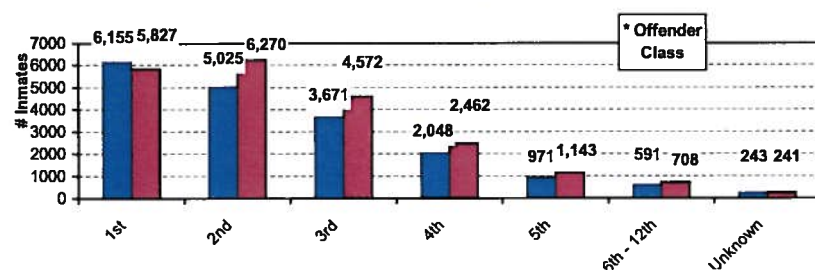
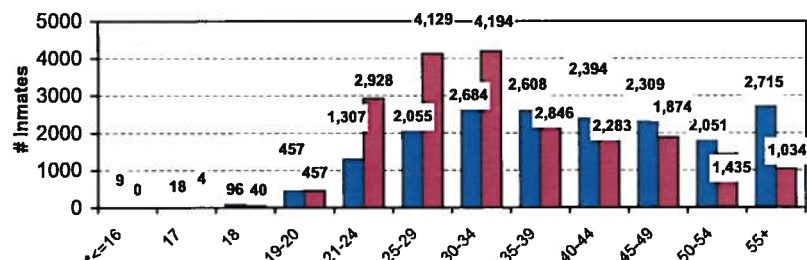




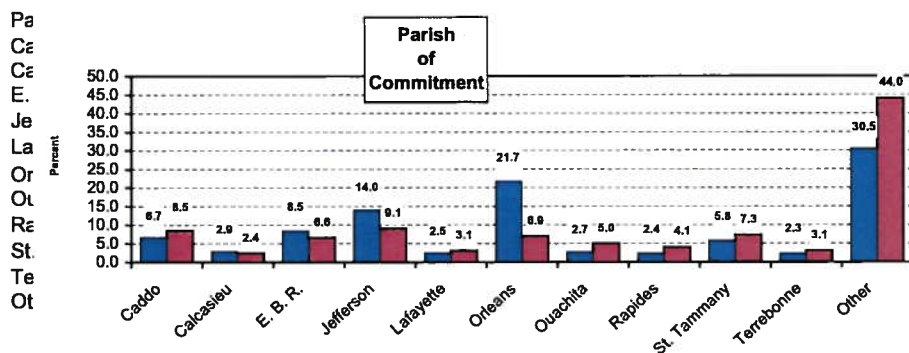
Demographic Profiles of Adult Offenders Housed in State and Local Facilities

Current State Pop
Age: 38.5 yrs Avg. Age

Current Local Pop
Age: 33.5 yrs Avg. Age



** Offender class is the number of sequential felonies committed for which an inmate has been convicted



All Blue columns represent State Facilities numbers and Red columns represent the Local Facilities numbers



Demographic Profiles of Adult Offenders Housed in State and Local Facilities

FACT SHEET
June 30, 2013

Time Served (Yrs)	Percent of State Population	Percent of Local Population
0-5	52.1	90.9
6-10	15.4	4.4
11-15	13.7	1.8
16 - 20	7.4	0.8
21 +	10.0	0.3
Unknown	1.4	1.8

*Avg time served of State Pop: 8.36 yrs. *Avg time served of Local Pop: 1.99 yrs.

Most Serious Commitment Crime	Percent of State Population	Percent of Local Population
Violent Crimes	62.2	17.7
Drug Crimes	16.4	38.6
Property Crimes	11.1	26.1
All Other Crimes	10.4	17.6

Maximum Years Sentenced	# of State Offenders	Percent of State	# of Local Offenders	Percent of Local Population
0-2	361	1.9	2190	10.3
3-4	715	3.8	3347	15.8
5-6	1487	8.0	5327	25.2
7-10	2820	15.1	6114	28.8
11-16	2147	11.5	2681	12.6
17 - 20	1596	8.5	888	4.2
>20				
(Fixed Term)	4831	25.8	665	3.1
Life	4663	24.9	11	0.0
Death	83	0.4	0	0.0
Pending Calculation/ Re-calculation	0	0.0	0	0.0

Avg Sentence of State Pop: 21 Yrs

Avg Sentence of Local Pop: 8.1 Yrs

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the 3,786 offenders in transitional work programs on June 30, 2013.

*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

Series of Fact Sheets made available by LDPS&C:

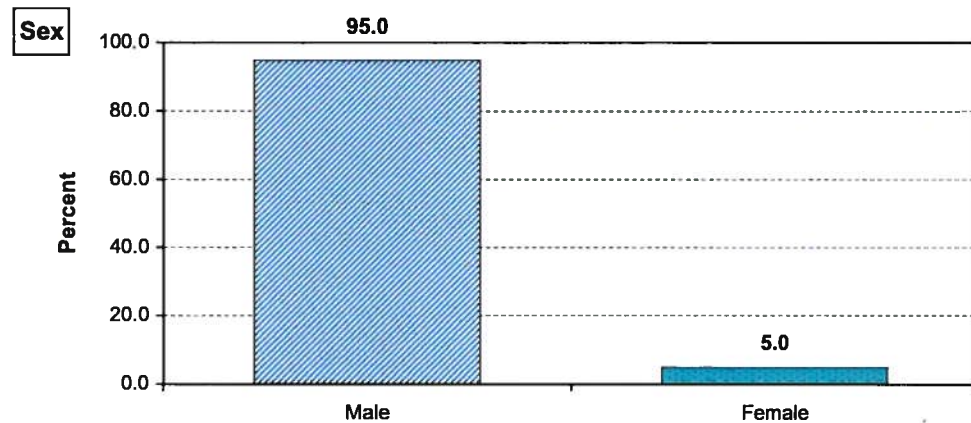
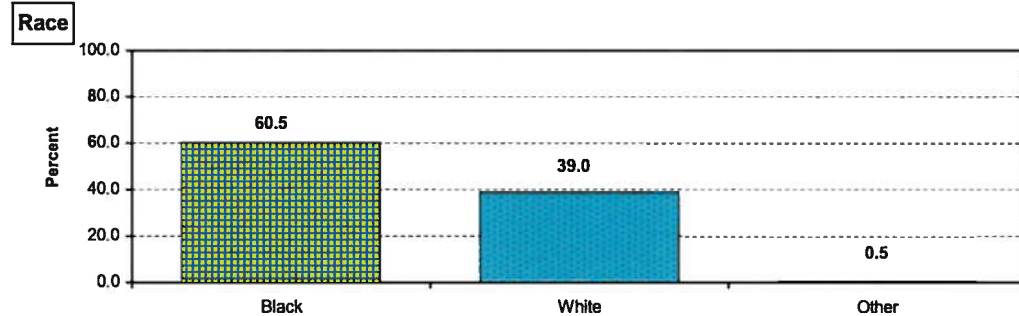
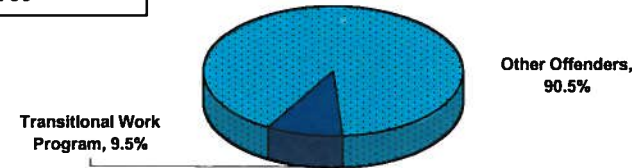
- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population
- Demographic Profiles of the Adult Probation and Parole Population
- Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**



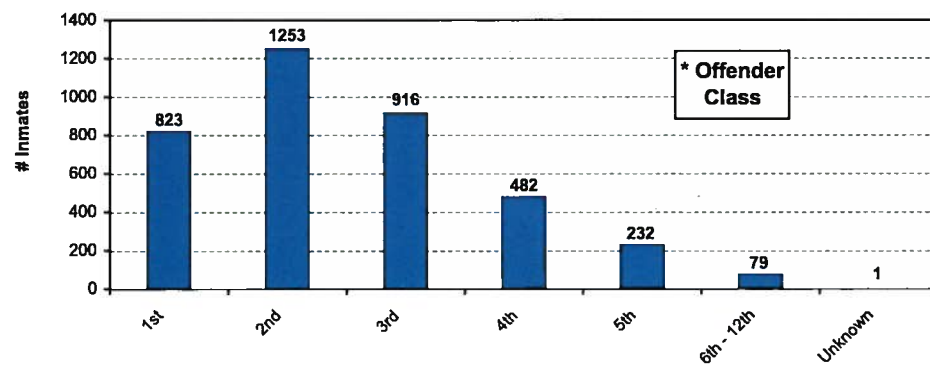
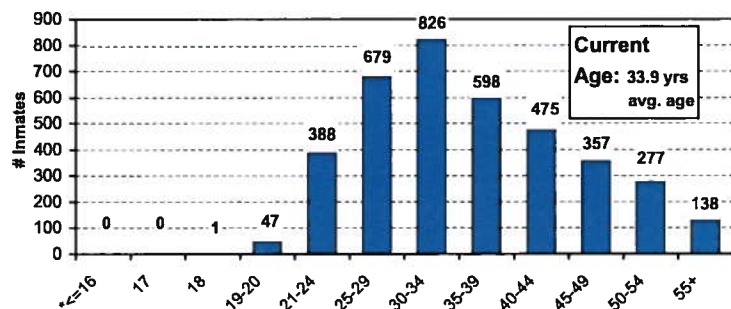
**Demographic Profiles of
Adult Offenders in Transitional Work Program**

**Transitional Work Program
Population:
3,786**

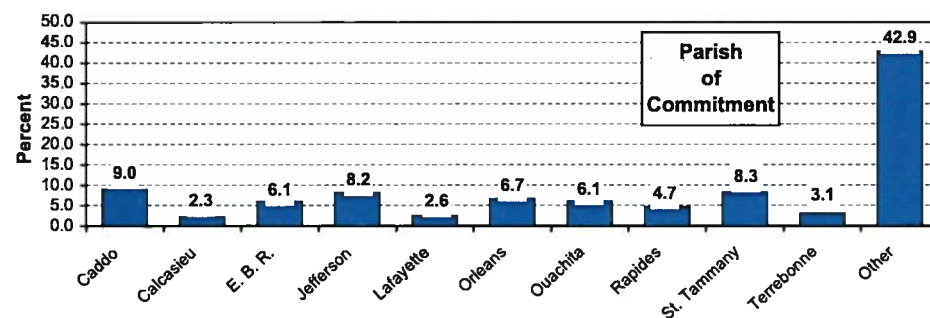




Demographic Profiles of Adult Offenders in Transitional Work Program



* Offender class is the number of sequential felonies committed for which an inmate has been convicted.



Demographic Profiles of Adult Offenders in Transitional Work Program

FACT SHEET
June 30, 2013

Time Served (Yrs)	Percent of Population
0-5	92.6
6-10	4.2
11-15	1.8
16 - 20	1.0
21 +	0.1
Unknown	0.3

*Average time served: 2.06 yrs.

Most Serious Commitment Crime	Percent
Violent Crimes	13.9
Drug Crimes	43.0
Property Crimes	26.7
All Other Crimes	16.4

Max Sent to be Served (Yrs)	# of Offenders	Percent of Population
0-2	91	2.4
3-4	477	12.6
5-6	1,153	30.5
7-10	1,461	38.6
11-16	441	11.6
17 - 20	89	2.4
>20		
(Fixed Term)	74	1.9
Life	0	0.0
Death	0	0.0
Pending Calculation/ Re-calculation	0	0.0

Avg Sentence: 8.10 Yrs

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system on June 30, 2013 serving death sentences.

Presently there are 82 adult male offenders and 2 adult female offenders incarcerated in state prison facilities, who received death sentences for violent crimes.

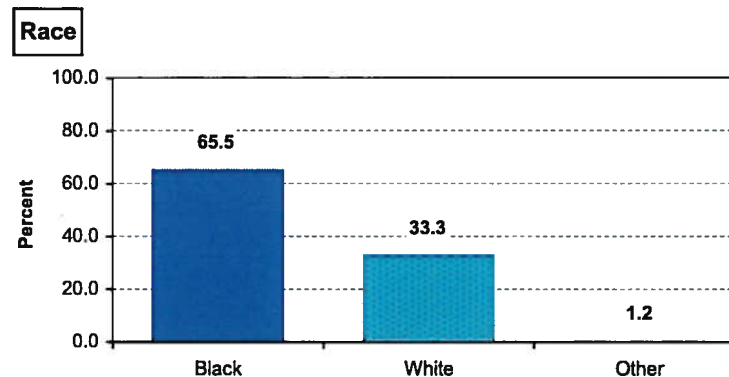
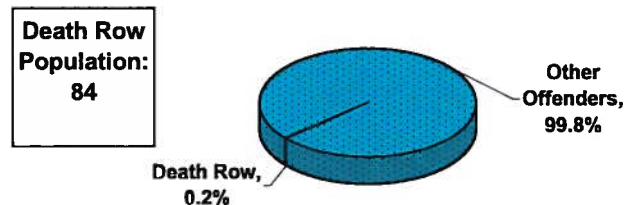
*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

Series of Fact Sheets made available by LDPS&C:

- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population
- Demographic Profiles of the Adult Probation and Parole Population
- Demographic Profiles of the Adult Sex Offender Probation and Parole Population

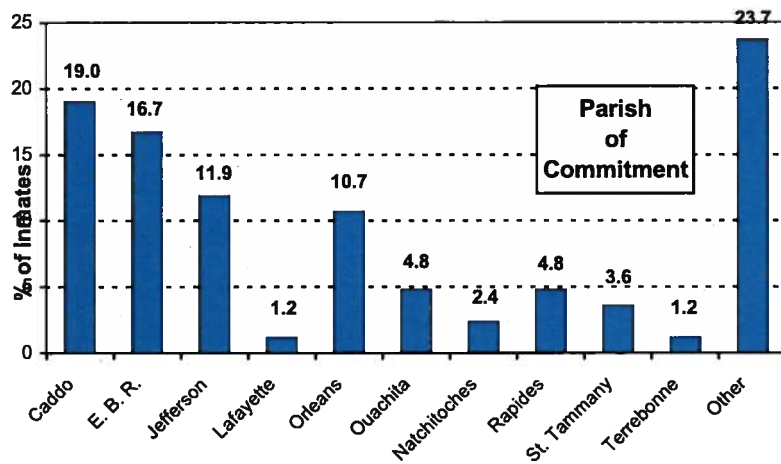
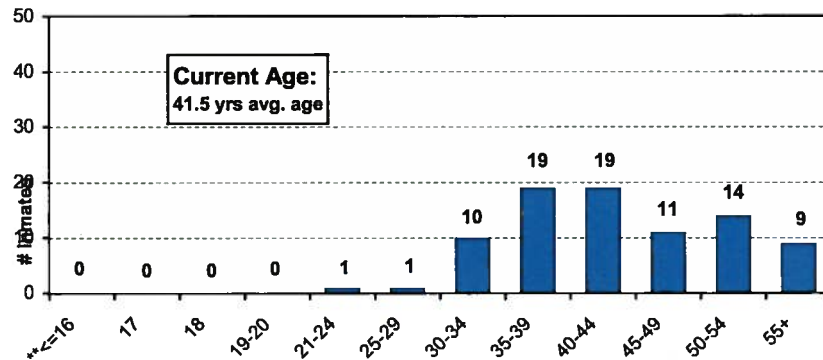
**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**

**Demographic Profiles of the
Death Row Correctional Population**



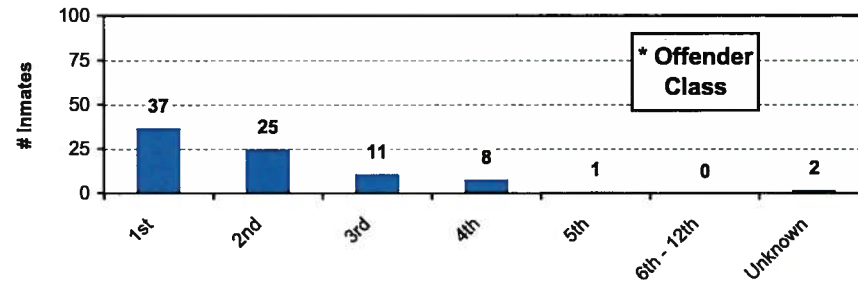


Demographic Profiles of the Death Row Correctional Population

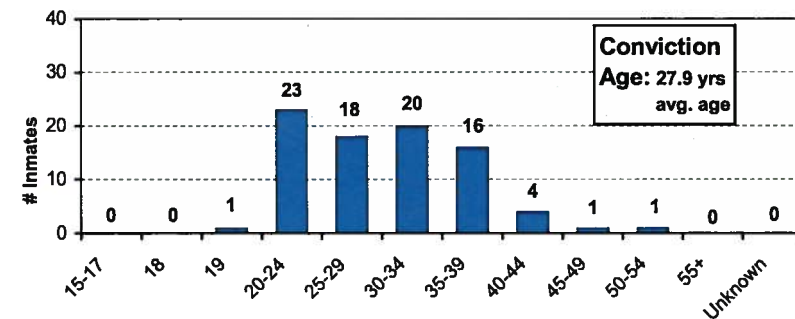


Demographic Profiles of the Death Row Correctional Population

FACT SHEET
June 30, 2013



* Offender class is the number of sequential felonies committed for which an offender has been convicted.



Time Served (Yrs)	Percent of Population
0-5	14.3
6-10	10.7
11-15	36.9
16 - 20	23.8
21-30	14.3
Unknown	0.0

*Average time served: 12.2 yrs.

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system on June 30, 2013 serving natural life sentences.

Presently there are 4,704 adult offenders incarcerated in state prison facilities with life sentences.

*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

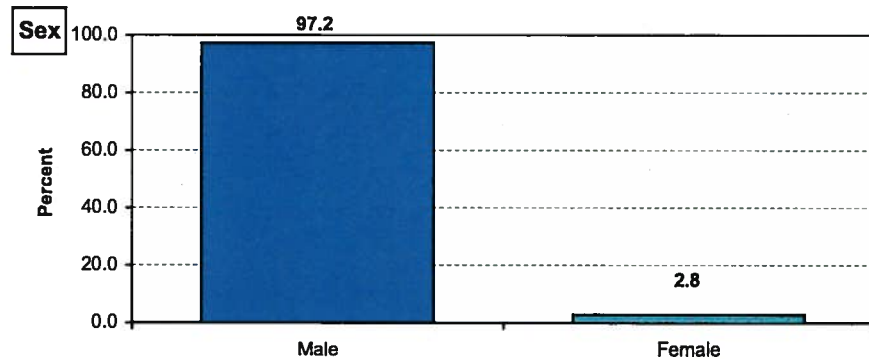
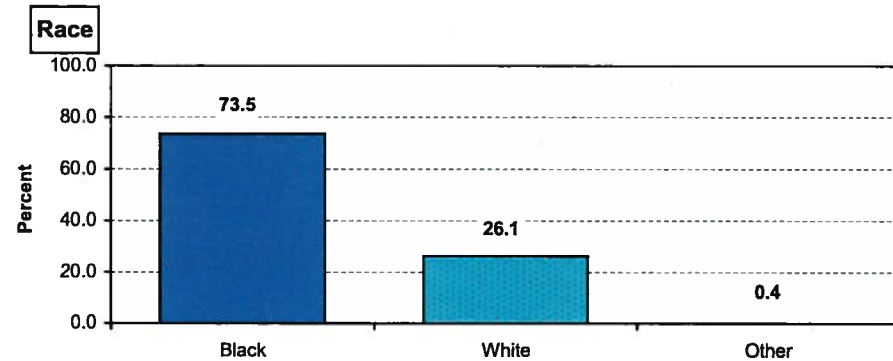
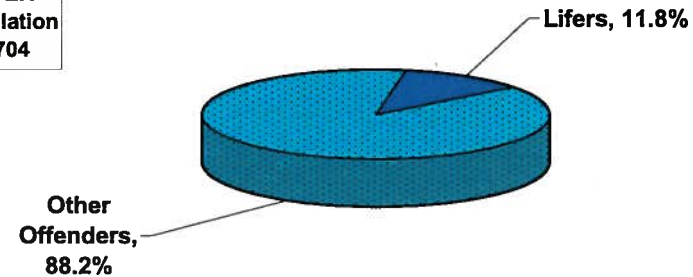
Series of Fact Sheets made available by LDPS&C:
 Demographic Profiles of the Adult Correctional Population
 Demographic Profiles of Adult Offenders Housed in State and Local Facilities
 Demographic Profiles of Adult Offenders in Transitional Work Program
 Demographic Profiles of the Death Row Correctional Population
 Demographic Profiles of the LIFERS Adult Correctional Population
 Demographic Profiles of the Youthful Offender Population
 Demographic Profiles of the Geriatric Correctional Population
 Demographic Profiles of the Female Correctional Population
 Demographic Profiles of the Sex Offender Correctional Population
 Demographic Profiles of the Adult Probation and Parole Population
 Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**



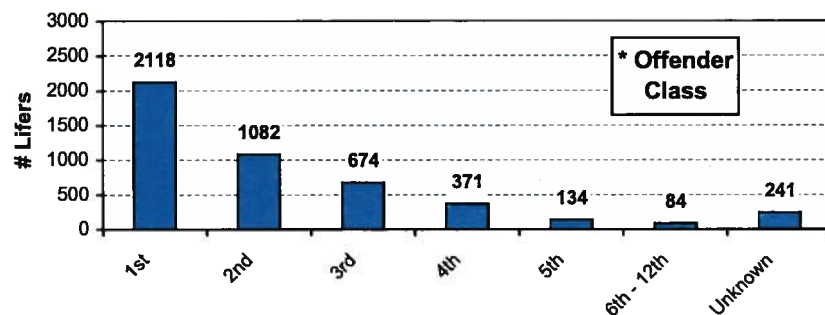
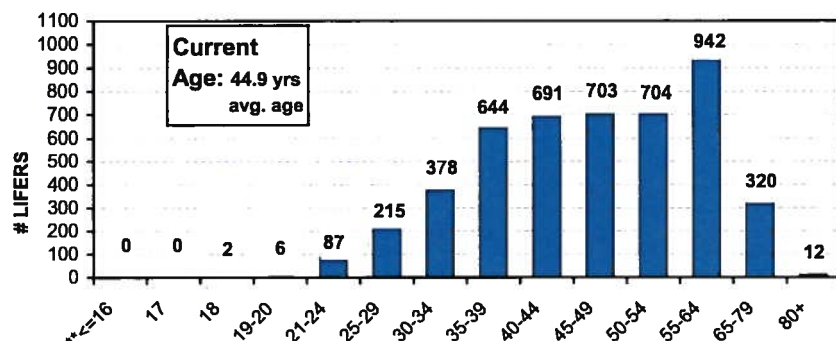
**Demographic Profiles of LIFERS
Adult Correctional Population**

**LIFER
Population
4,704**

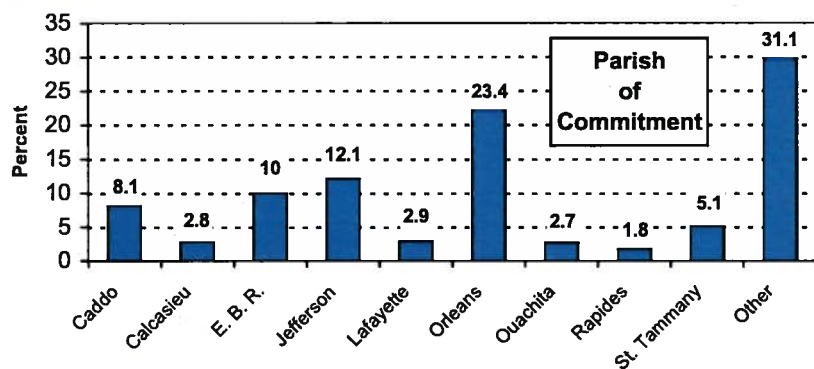




Demographic Profiles of LIFERS Adult Correctional Population

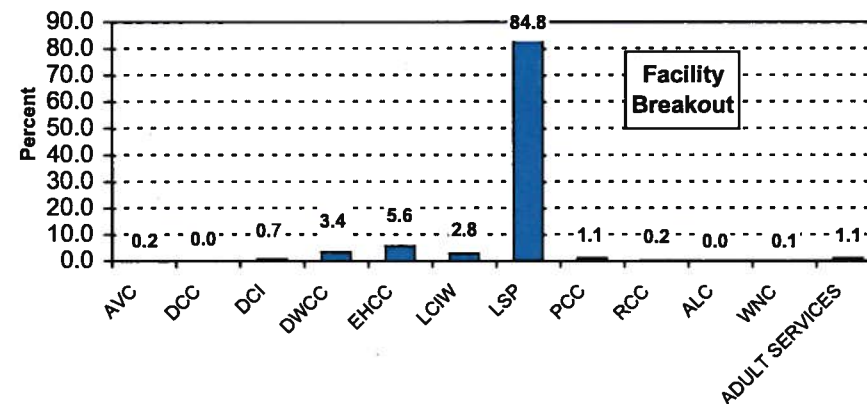
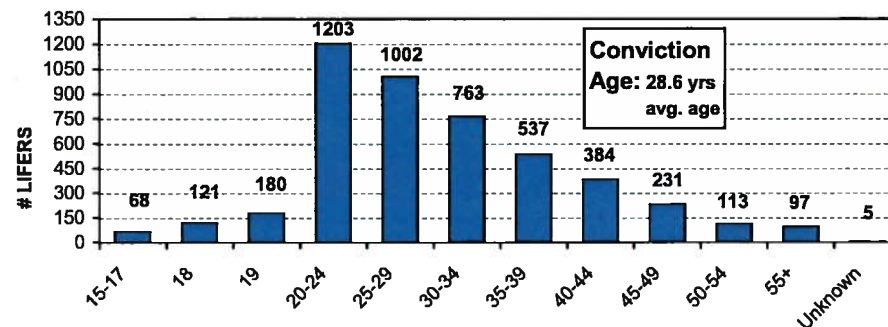


* Offender class is the number of sequential felonies committed for which an offender has been convicted



Demographic Profiles of LIFERS Adult Correctional Population

FACT SHEET
June 30, 2013



Most Serious Commitment Crime	Percent
Violent Crimes	93.6
Drug Crimes	3.8
Property Crimes	1.4
All Other Crimes	1.2

Time Served	Percent of Population
0-5	18.6
6-10	12.3
11-15	19.2
16 - 20	16.7
21-30	20.0
31-40	11.2
41+	1.9
Unknown	0.1

*Average time served: 14.9 yrs.

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the youthful offenders in the state correctional system on June 30, 2013

Presently, there are 477 offenders who are youthful offenders housed in state prisons. The youthful offender population is composed of offenders who are currently 16, 17, 18 and 19 years of age and who were convicted in criminal court and sentenced to the custody of the Department.

Series of Fact Sheets made available by LDPS&C:

- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population
- Demographic Profiles of the Adult Probation and Parole Population
- Demographic Profiles of the Adult Sex Offender Probation and Parole Population

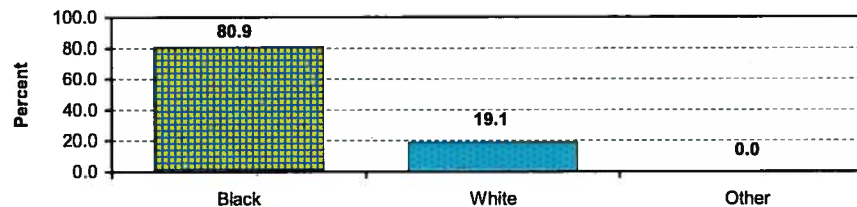
**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**



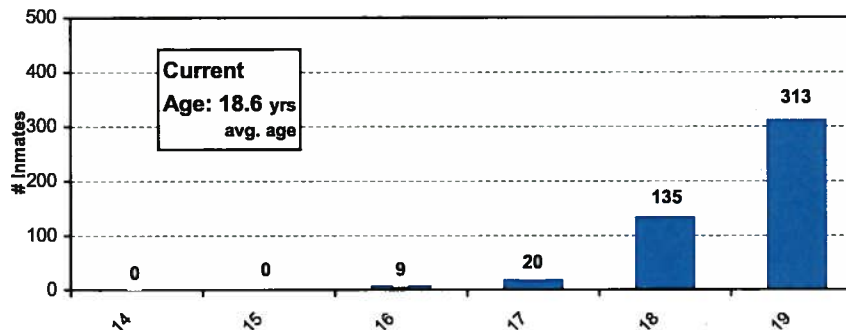
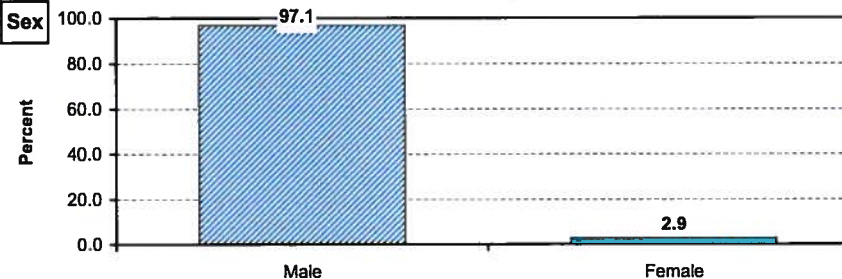
**Demographic Profiles of the
Youthful Offender Population**

**Youthful Offender
Population
477**

Race



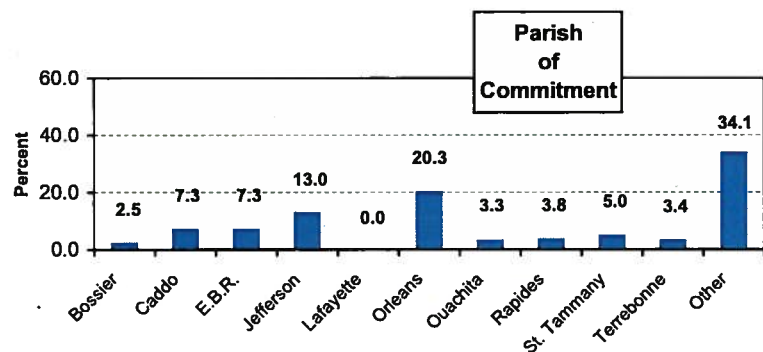
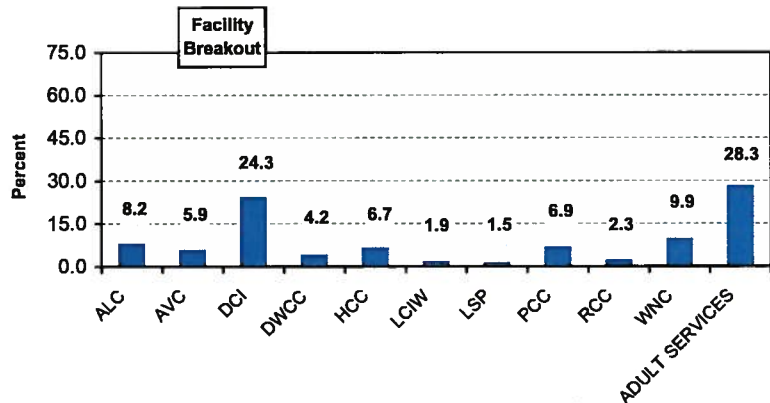
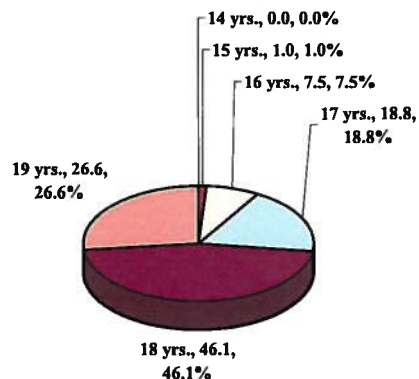
Sex





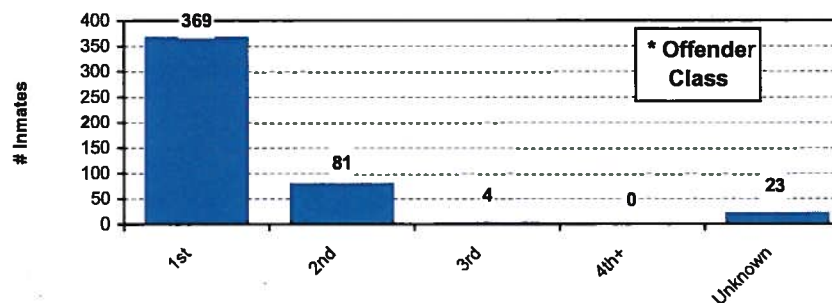
Demographic Profiles of the Youthful Offender Population

Age at Admission



Demographic Profiles of the Youthful Offender Population

FACT SHEET
June 30, 2013

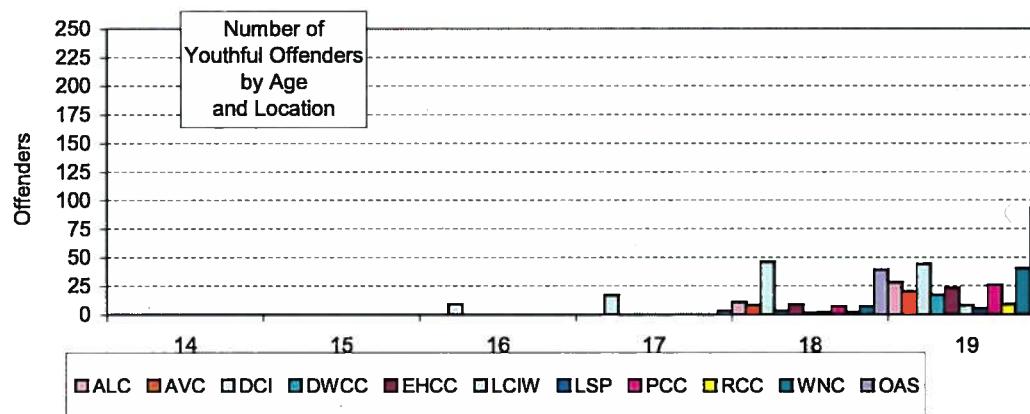


* Offender class is the number of sequential felonies committed for which an inmate has been convicted

Most Serious Commitment Crime	Percent
<i>Violent Crimes</i>	46.5
<i>Drug Crimes</i>	11.2
<i>Property Crimes</i>	33.1
<i>All Other Crimes</i>	9.2

Max Sent to be Served (YRS)	Percent of Population
0-2	15.1
3 - 4	18.9
5 - 6	21.6
7 - 10	25.2
11 - 16	9.2
17 - 20	3.1
>20 (Fixed Term)	4.2
Life	0.8
Death	0.0
Pending Calculation/Re-calculation	1.9

Avg Sentence: 7.5 yrs



**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the geriatric population in the custody of the state correctional system on 6/30/2013.

Presently there are 7,177 adult offenders in the custody of the state correctional system who fall within the age range of 50+ years (inclusive).

Series of Fact Sheets made available by LDPS&C:

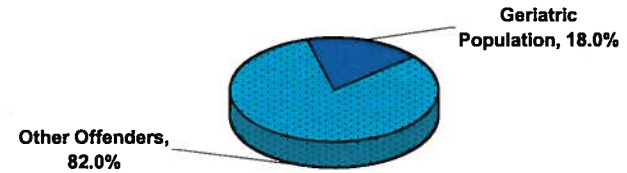
- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population
- Demographic Profiles of the Adult Probation and Parole Population
- Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**

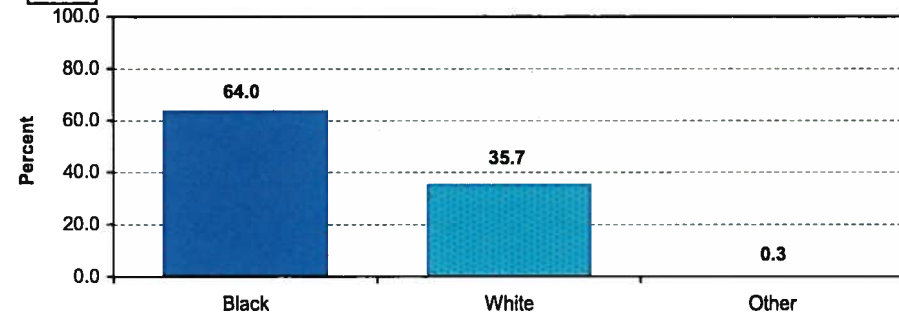


**Demographic Profiles of the
Geriatric Correctional Population**

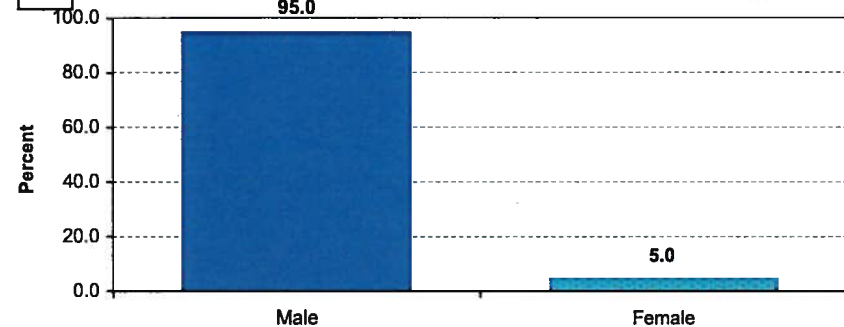
**Geriatric
Population
7,177**



Race

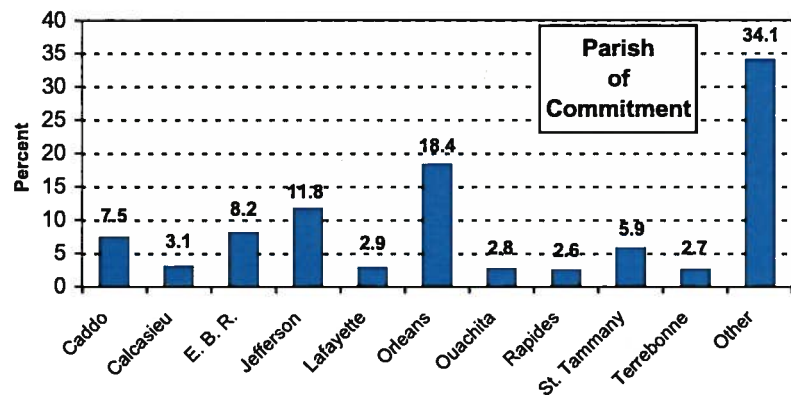
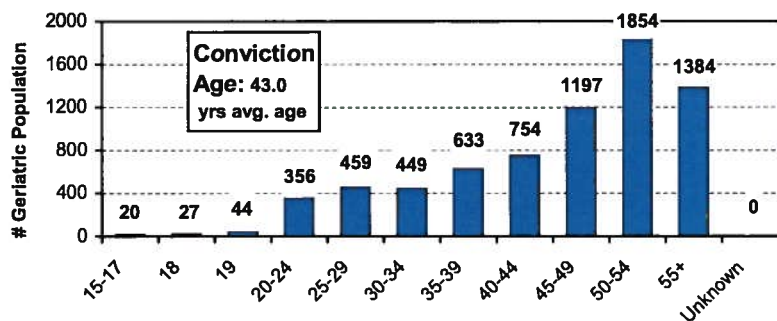
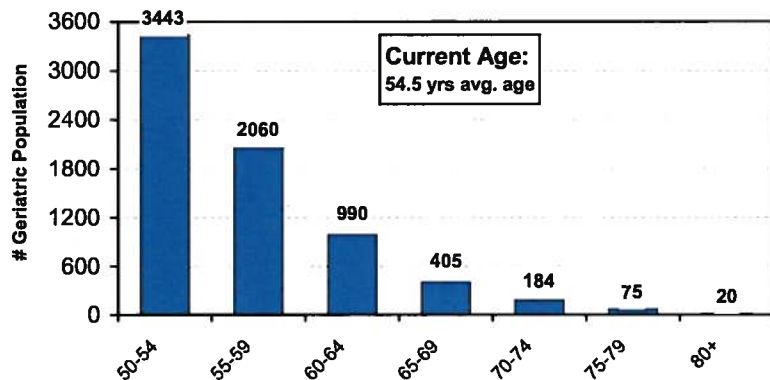


Sex



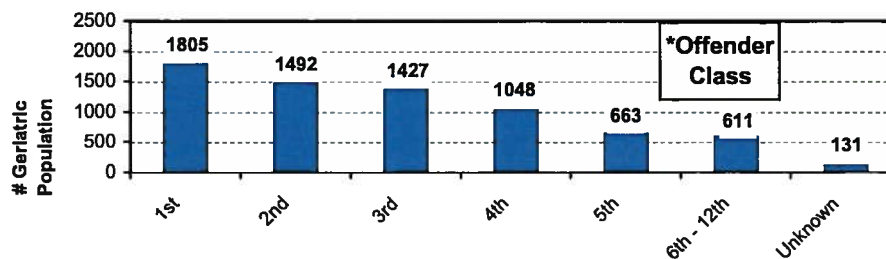


Demographic Profiles of the Geriatric Correctional Population

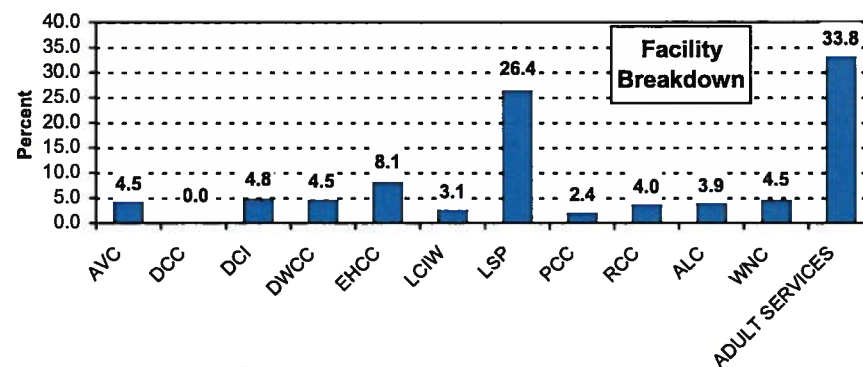


Demographic Profiles of the Geriatric Correctional Population

FACT SHEET
June 30, 2013



* Offender class is the number of sequential felonies committed for which an offender has been convicted.



Max Sent to be Served (Yrs)	Percent of Population
0-2	3.9
3-4	5.8
5-6	9.5
7-10	14.4
11-16	11.0
17 - 20	7.8
>20	19.1
(Fixed Term)	27.7
Life	0.3
Death	0.3
Pending Calculation/ Re-calculation	0.5

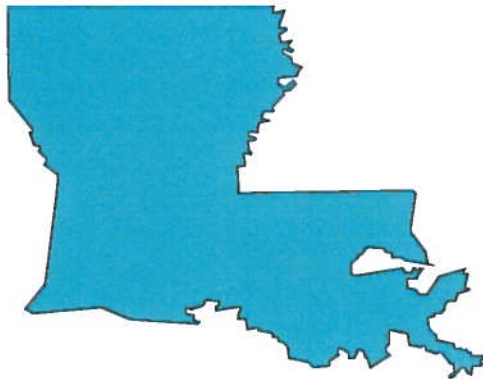
Avg Sentence: 42.8 Yrs

Most Serious Commitment Crime	Percent
Violent Crimes	53.4
Drug Crimes	18.0
Property Crimes	14.0
All Other Crimes	14.6

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the 2,268 female offenders in the custody of the state correctional system on June 30, 2013

*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

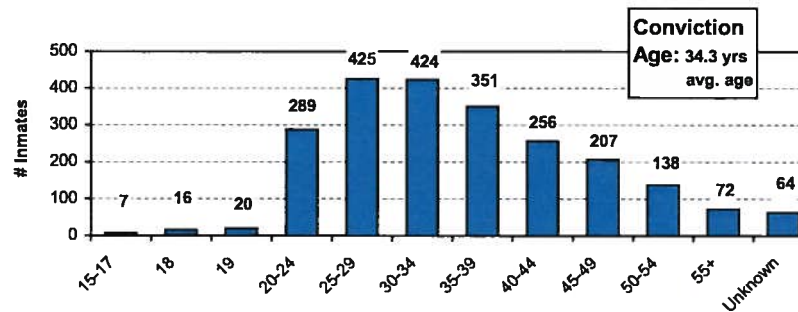
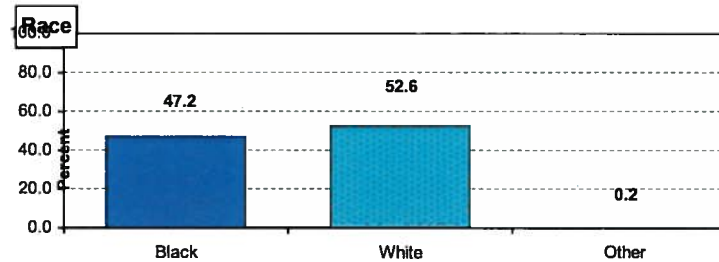
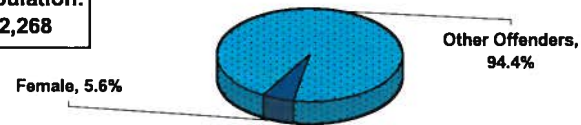
Series of Fact Sheets made available by LDPS&C:
 Demographic Profiles of the Adult Correctional Population
 Demographic Profiles of Adult Offenders Housed in State and Local Facilities
 Demographic Profiles of Adult Offenders in Transitional Work Program
 Demographic Profiles of the Death Row Correctional Population
 Demographic Profiles of the LIFERS Adult Correctional Population
 Demographic Profiles of the Youthful Offender Population
 Demographic Profiles of the Geriatric Correctional Population
 Demographic Profiles of the Female Correctional Population
 Demographic Profiles of the Sex Offender Correctional Population
 Demographic Profiles of the Adult Probation and Parole Population
 Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**



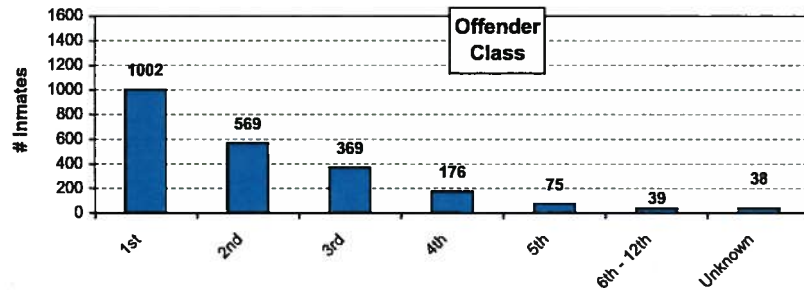
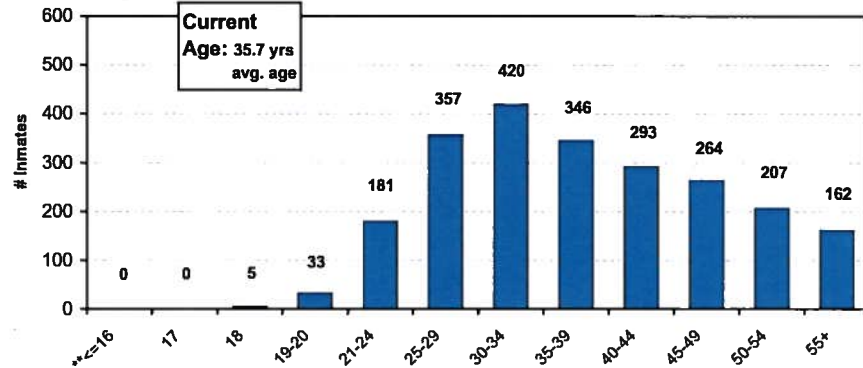
**Demographic Profiles of the
Female Correctional Population**

**Female
Population:
2,268**

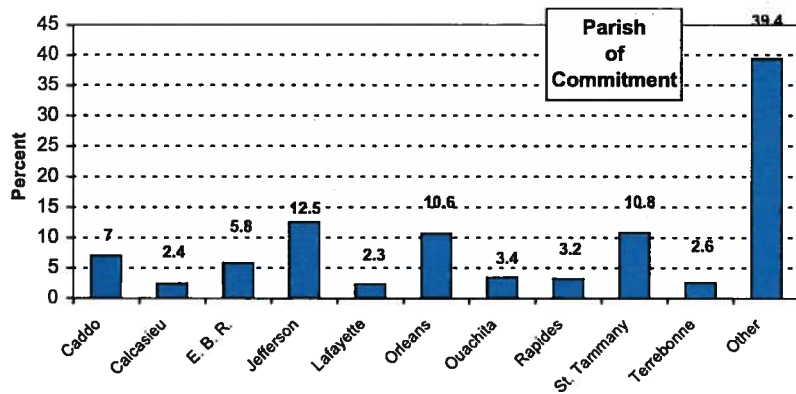




Demographic Profiles of the Female Correctional Population



** Offender class is the number of sequential felonies committed for which an offender has been convicted



Demographic Profiles of the Female Correctional Population

FACT SHEET
June 30, 2013

Most Serious Commitment Crime	Percent
Violent Crimes	31.1
Drug Crimes	31.8
Property Crimes	25.9
All Other Crimes	11.3

Time Served (Yrs)	Percent of Population
0-5	81.7
6-10	7.2
11-15	4.9
16 - 20	1.9
21 +	2.0
Unknown	2.3

*Average time served: 5.91 yrs.

Average Maximum Sentence

Category	# Inmates in Total Pop	Avg. Max Sentence in Tot Pop	# Inmates in State Facilities	Avg. Max Sent. in State Facilities	# Inmates in Local Jails	Avg. Max Sent. in Local Jails
Total Population	2,268	10.3	1,066	13.4	1,202	6.9
Parole Eligible	845	9.0	391	12.1	454	6.3
Dim.Sent.El原因ible	990	10.9	518	13.7	472	7.9

*(Includes Life computed as 21 and Death as 13 years.)

Maximum Years Sentenced

Years	# Inmates in Total Pop	% of Total Pop	# Inmates in State Facilities	% of State Pop	# Inmates in Local Pop	% of Local Pop
0-2	225	9.9	56	5.3	169	14.1
3-4	371	16.4	106	9.9	265	22.0
5-6	499	22.0	208	19.5	291	24.2
7-10	474	20.9	217	20.4	257	21.4
11-16	208	9.2	128	12.0	80	6.7
17 - 20	103	4.5	72	6.8	31	2.6
>20 (Fixed Term)	176	7.8	148	13.9	28	2.3
Life	130	5.7	129	12.1	1	0.1
Death	2	0.1	2	0.2	0	0.0
Pending Calculation/ Re-calculation	80	3.5		0.0	80	6.7

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the adult offenders in the custody of the state correctional system on June 30, 2013 serving for sex offenses.

Presently there are 5,023 adult offenders incarcerated in state prison facilities, who received sentences for sex crimes.

*As of July 1, 2011 the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

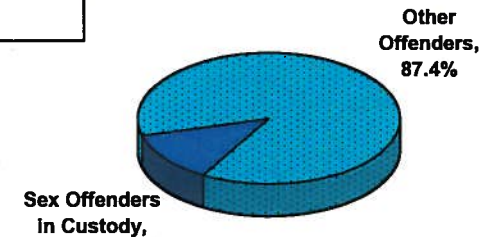
Series of Fact Sheets made available by LDPS&C:

- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population
- Demographic Profiles of the Adult Probation and Parole Population
- Demographic Profiles of the Adult Sex Offender Probation and Parole Population

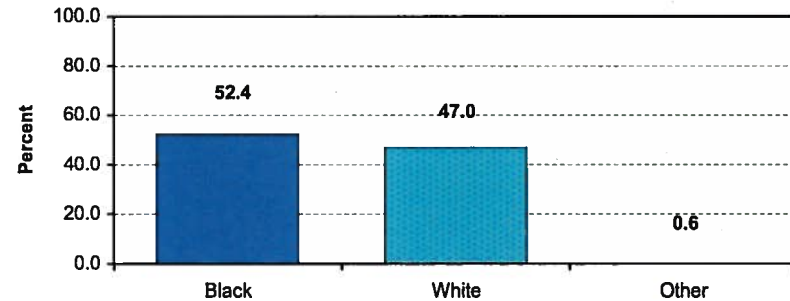
**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**

**Demographic Profiles of the
Sex Offenders in Custody Correctional Population**

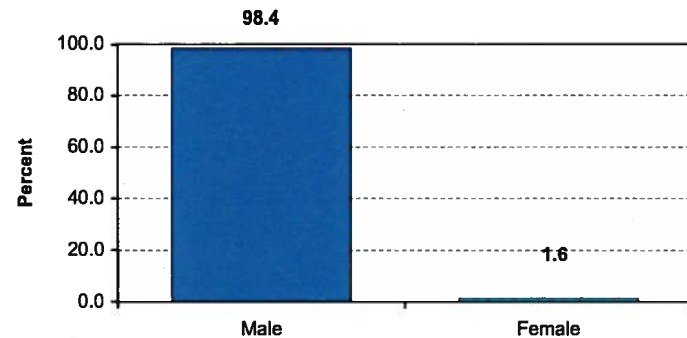
**Sex Offenders in Custody
Total Population
5,023**



Race

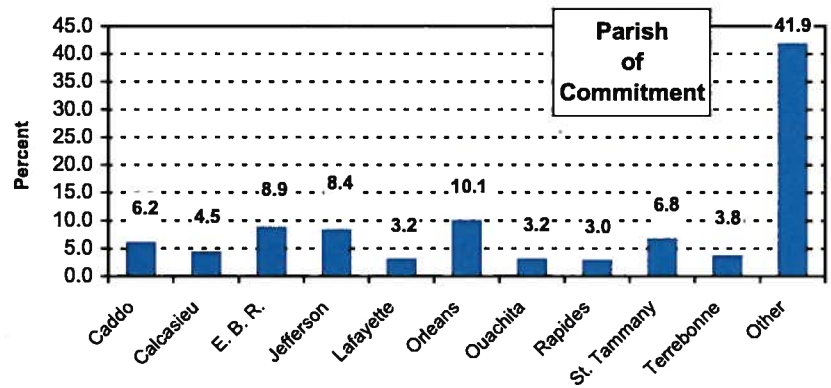
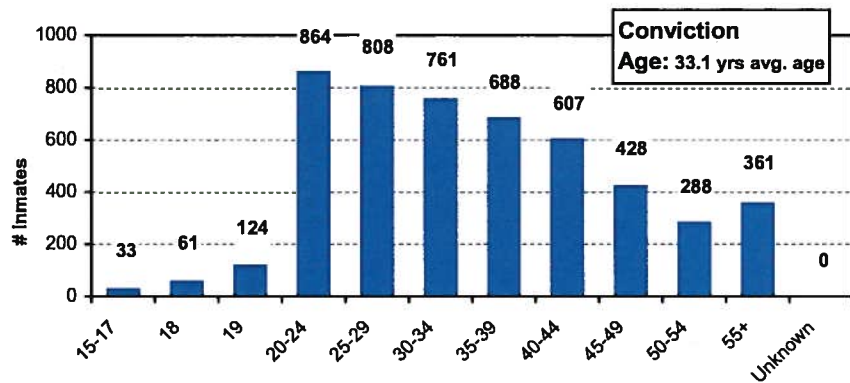
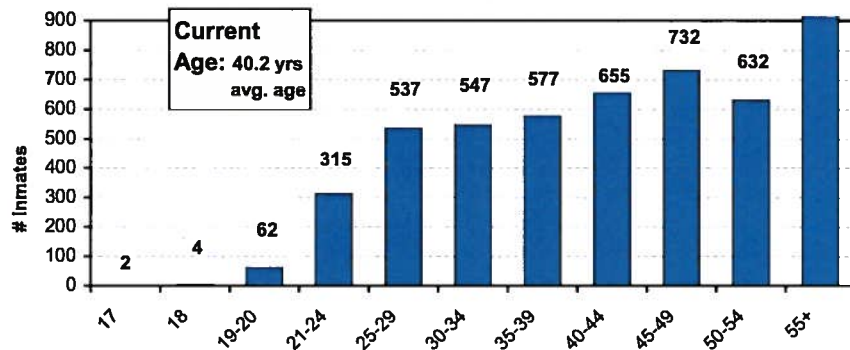


Sex



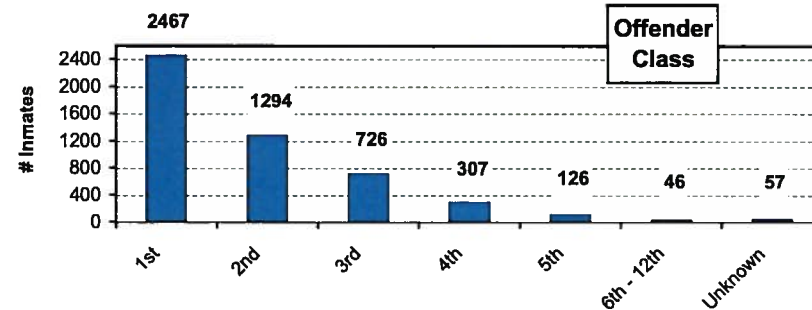


Demographic Profiles of the Sex Offenders in Custody Correctional Population



Demographic Profiles of the Sex Offenders in Custody Correctional Population

FACT SHEET
June 30, 2013



** Offender class is the number of sequential felonies committed for which an offender has been convicted

Time Served (Yrs)	Percent of Population
0-5	56.8
6-10	16.8
11-15	10.3
16 - 20	5.5
21 +	10.1
Unknown	0.5

*Average time served: 8.01 yrs.

Most Serious Commitment Crime	Percent
Violent Crimes	58.3
Drug Crimes	1.6
Property Crimes	2.0
All Other Crimes	38.1

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (PERCENT RETURN)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

RELEASE YR.:	1st Year (2011)	2nd Year (2010)	3rd Year (2009)	4th Year (2008)	5th Year (2007)
Total Population	15.3%	27.5%	35.1%	41.1%	45.3%
State Facilities	14.0%	27.9%	34.5%	43.0%	44.7%
Local Facilities	17.8%	29.8%	37.1%	42.8%	49.0%
Transitional Work Programs	10.6%	22.4%	31.8%	37.8%	40.8%
Impact	8.3%	21.3%	39.6%	37.7%	44.2%
Steve Hoyle Treatment Program	0.0%	0.0%	0.0%	50.6%	41.7%
Blue Walters	16.7%	30.7%	42.6%	47.6%	55.8%
Parole Board Releases	7.5%	18.4%	26.8%	34.8%	40.5%
Sex Offenders	8.7%	25.5%	28.1%	35.3%	44.5%
Education	8.8%	21.4%	32.8%	37.2%	39.0%
Faith Based	11.2%	28.5%	35.3%	43.0%	44.3%
Female	10.3%	17.9%	21.6%	28.2%	30.9%

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,648	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,828	2,141	16.7%	3,676	28.7%	4,643	36.2%	5,278	41.1%		
2009	12,927	2,026	15.7%	3,579	27.7%	4,543	35.1%				
2010	14,725	2,195	14.9%	4,052	27.5%						
2011	14,148	2,164	15.3%								

STATE OFFENDERS RELEASED FROM ADULT FACILITIES, LOCAL JAIL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (STATE FACILITIES)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	2,992	531	17.7%	911	30.4%	1,107	37.0%	1,246	41.6%	1,341	44.8%
2005	3,010	507	16.8%	924	30.7%	1,138	37.8%	1,287	42.8%	1,373	45.6%
2006	3,487	574	16.5%	969	27.8%	1,230	35.3%	1,413	40.5%	1,548	44.4%
2007	3,294	519	15.8%	950	28.8%	1,200	36.4%	1,357	41.2%	1,471	44.7%
2008	3,161	543	17.2%	924	29.2%	1,201	38.0%	1,359	43.0%		
2009	3,141	487	15.5%	871	27.7%	1,083	34.5%				
2010	3,610	532	14.7%	1,007	27.9%						
2011	3,278	460	14.0%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (LOCAL FACILITIES)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	7,536	1,771	23.5%	2,646	35.1%	3,121	41.4%	3,434	45.6%	3,674	48.8%
2005	7,114	1,472	20.7%	2,313	32.5%	2,783	39.1%	3,121	43.9%	3,374	47.4%
2006	5,941	1,257	21.2%	1,943	32.7%	2,357	39.7%	2,647	44.6%	2,868	48.3%
2007	5,774	1,246	21.6%	1,915	33.2%	2,309	40.0%	2,613	45.3%	2,828	49.0%
2008	6,181	1,163	18.8%	1,906	30.8%	2,351	38.0%	2,647	42.8%		
2009	6,665	1,174	17.6%	1,980	29.7%	2,476	37.1%				
2010	7,734	1,329	17.2%	2,307	29.8%						
2011	7,779	1,382	17.8%								

STATE OFFENDERS RELEASED FROM LOCAL FACILITIES .

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (TRANSITIONAL WORK PROGRAMS)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	2,440	358	14.7%	659	27.0%	845	34.6%	962	39.4%	1,040	42.6%
2005	2,732	432	15.8%	800	29.3%	1,009	36.9%	1,138	41.7%	1,247	45.6%
2006	3,024	406	13.4%	795	26.3%	997	33.0%	1,138	37.6%	1,266	41.9%
2007	3,053	415	13.6%	760	24.9%	995	32.6%	1,128	36.9%	1,247	40.8%
2008	2,993	399	13.3%	764	25.5%	974	32.5%	1,130	37.8%		
2009	2,674	319	11.9%	637	23.8%	849	31.8%				
2010	2,835	290	10.2%	635	22.4%						
2011	2,616	276	10.6%								

STATE OFFENDERS RELEASED FROM TRANSITIONAL WORK PROGRAMS.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (IMPACT GRADUATES)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	256	24	9.4%	65	25.4%	98	38.3%	121	47.3%	135	52.7%
2005	225	19	8.4%	55	24.4%	77	34.2%	89	39.6%	100	44.4%
2006	175	16	9.1%	44	25.1%	60	34.3%	72	41.1%	82	46.9%
2007	181	23	12.7%	46	25.4%	59	32.6%	73	40.3%	80	44.2%
2008	236	13	5.5%	46	19.5%	72	30.5%	89	37.7%		
2009	245	33	13.5%	66	26.9%	97	39.6%				
2010	253	19	7.5%	54	21.3%						
2011	192	16	8.3%								

NUMBERS INCLUDE STATE OFFENDERS RELEASED THAT COMPLETED THE IMPACT PROGRAM AT EHCC, FWAD, AND LCIW.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (STEVE HOYLE TREATMENT PROGRAM)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2006	56	4	7.1%	10	17.9%	13	23.2%	17	30.4%	21	37.5%
2007	72	9	12.5%	20	27.8%	24	33.3%	25	34.7%	30	41.7%
2008	77	11	14.3%	25	32.5%	34	44.2%	39	50.6%		

*STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS THAT HAVE COMPLETED STEVE HOYLE REHABILITATION PROGRAM BEGINNING JULY 2005.
STEVEN HOYLE CLOSED IN JANUARY 2009. FIVE YEAR TRACKING WILL CONTINUE UNTIL COMPLETED FOR THIS CHART.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (BLUE WALTERS)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	244	52	21.3%	93	38.1%	124	50.8%	130	53.3%	139	57.0%
2005	267	56	21.0%	101	37.8%	124	46.4%	139	52.1%	154	57.7%
2006	241	51	21.2%	83	34.4%	101	41.9%	115	47.7%	122	50.6%
2007	172	31	18.0%	60	34.9%	79	45.9%	88	51.2%	96	55.8%
2008	105	18	17.1%	34	32.4%	41	39.0%	50	47.6%		
2009	101	13	12.9%	29	28.7%	43	42.6%				
2010	163	25	15.3%	50	30.7%						
2011	168	28	16.7%								

INCLUDES OFFENDERS THAT RELEASED FROM AND OFFENDERS THAT PARTICIPATED IN BLUE WALTERS AND SUBSEQUENTLY RELEASED FROM A TRANSITIONAL WORK PROGRAM FACILITY.

*BLUE WALTERS IS A SUBSTANCE ABUSE TREATMENT CENTER

**AUGUST 2005 ORLEANS/BUE WALTERS PROGRAM IN NEW ORLEANS CLOSED

***TENSAS/BUE WALTERS PROGRAM OPEN MAY 2004 TO JULY 2006.

****JULY 2006-JULY 2007 BLUE WALTERS PROGRAM TRANSFERRED TO SOUTH LOUISIANA CORRECTIONAL CENTER

*****JULY 2007 SOUTH LOUISIANA CORRECTIONAL CENTER RENAMED RICHWOOD

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (PAROLE BOARD RELEASES)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	1,048	158	15.1%	302	28.8%	383	36.5%	424	40.5%	454	43.3%
2005	1,004	152	15.1%	305	30.4%	382	38.0%	427	42.5%	454	45.2%
2006	1,015	113	11.1%	243	23.9%	309	30.4%	363	35.8%	398	39.2%
2007	1,119	137	12.2%	272	24.3%	364	32.5%	415	37.1%	453	40.5%
2008	620	52	8.4%	147	23.7%	188	30.3%	216	34.8%		
2009	377	34	9.0%	76	20.2%	101	26.8%				
2010	365	22	6.0%	67	18.4%						
2011	388	29	7.5%								

EXCLUDES: IMPACT GRADUATES

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (SEX OFFENDERS)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	811	196	24.2%	293	36.1%	348	42.9%	387	47.7%	415	51.2%
2005	769	173	22.5%	252	32.8%	290	37.7%	326	42.4%	349	45.4%
2006	675	133	19.7%	202	29.9%	309	45.8%	363	53.8%	307	45.5%
2007	580	101	17.4%	159	27.4%	194	33.4%	229	39.5%	258	44.5%
2008	620	96	15.5%	150	24.2%	187	30.2%	219	35.3%		
2009	608	86	14.1%	139	22.9%	171	28.1%				
2010	604	92	15.2%	154	25.5%						
2011	609	53	8.7%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

SEX OFFENSES A VIOLATION OF ANY PROVISION OF SUBPART C OF PART II, SUBPART B OF PART IV, OR SUBPART A(1) OR A(4) OF SUBPART V OF CHAPTER 1 OF TITLE 14 OF THE LOUISIANA REVISED STATUTES OF 1950.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (EDUCATION)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	1,042	105	10.1%	252	24.2%	347	33.3%	416	39.9%	455	43.7%
2005	1,151	117	10.2%	264	22.9%	366	31.8%	430	37.4%	470	40.8%
2006	1,231	103	8.4%	243	19.7%	330	26.8%	396	32.2%	444	36.1%
2007	1,242	128	10.3%	261	21.0%	368	29.6%	434	34.9%	485	39.0%
2008	1,450	159	11.0%	333	23.0%	454	31.3%	540	37.2%		
2009	1,470	177	12.0%	351	23.9%	482	32.8%				
2010	1,794	170	9.5%	384	21.4%						
2011	1,566	138	8.8%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS THAT HAVE COMPLETED AN EDUCATION CLASS WHILE INCARCERATED IN A STATE FACILITY.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (FAITH BASED)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	369	41	11.1%	93	25.2%	124	33.6%	144	39.0%	155	42.0%
2005	323	32	9.9%	67	20.7%	99	30.7%	115	35.6%	132	40.9%
2006	355	47	13.2%	88	24.8%	112	31.5%	142	40.0%	157	44.2%
2007	201	24	11.9%	55	27.4%	70	34.8%	82	40.8%	89	44.3%
2008	165	26	15.8%	49	29.7%	67	40.6%	71	43.0%		
2009	190	26	13.7%	49	25.8%	67	35.3%				
2010	193	30	15.5%	55	28.5%						
2011	116	13	11.2%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (FEMALE RECIDIVISM)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	1,562	234	15.0%	354	22.7%	437	28.0%	488	31.2%	528	33.8%
2005	1,493	205	13.7%	337	22.6%	410	27.5%	468	31.3%	507	34.0%
2006	1,445	173	12.0%	298	20.6%	360	24.9%	400	27.7%	434	30.0%
2007	1,423	168	11.8%	281	19.7%	345	24.2%	390	27.4%	440	30.9%
2008	1,434	159	11.1%	271	18.9%	354	24.7%	404	28.2%		
2009	1,435	133	9.3%	242	16.9%	310	21.6%				
2010	1,734	163	9.4%	311	17.9%						
2011	1,621	167	10.3%								

FEMALE STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - CRIME TYPE)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,648	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,828	2,141	16.7%	3,676	28.7%	4,643	36.2%	5,278	41.1%		
2009	12,927	2,026	15.7%	3,579	27.7%	4,543	35.1%				
2010	14,725	2,195	14.9%	4,052	27.5%						
2011	14,148	2,164	15.3%								

	1st Year (2011)	2nd Year (2010)	3rd Year (2009)	4th Year (2008)	5th Year (2007)
PERCENT RETURNED WITHIN EACH RELEASE CRIME TYPE (Based on Last Full Year's Returns)					
VIOLENT CRIMES:	1.5%	2.3%	2.8%	3.9%	4.5%
DRUG CRIMES:	5.7%	4.2%	14.6%	17.3%	18.5%
PROPERTY CRIMES:	6.2%	10.5%	12.8%	14.8%	16.9%
ALL OTHER CRIMES:	1.9%	10.5%	4.9%	5.1%	5.4%

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.
 CRIME TYPE IS THE CRIME THE OFFENDER SERVED TIME FOR AND THEN WAS RELEASED FROM INCARCERATION.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - OFFENDER CLASS)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,648	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,828	2,141	16.7%	3,676	28.7%	4,643	36.2%	5,278	41.1%		
2009	12,927	2,026	15.7%	3,579	27.7%	4,543	35.1%				
2010	14,725	2,195	14.9%	4,052	27.5%						
2011	14,148	2,164	15.3%								

	1st Year (2011)	2nd Year (2010)	3rd Year (2009)	4th Year (2008)	5th Year (2007)
PERCENT RETURNED BY CURRENT OFFENDER CLASS (Based on Last Full Year's Returns)					
1ST OFFENDER:	14.4%	13.5%	11.8%	10.1%	9.8%
2ND OFFENDER:	27.9%	26.8%	26.6%	24.6%	24.7%
3RD OFFENDER:	24.4%	25.9%	27.7%	29.1%	29.0%
4TH OFFENDER+:	33.2%	33.7%	33.7%	36.0%	36.3%
UNKNOWN:	0.1%	0.1%	0.2%	0.2%	0.2%

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - AGE)

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%	5,892	43.0%	6,328	46.2%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%	5,762	42.5%	6,234	46.0%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%	5,376	41.3%	5,875	45.1%
2007	12,648	2,235	17.7%	3,732	29.5%	4,646	36.7%	5,265	41.6%	5,731	45.3%
2008	12,828	2,141	16.7%	3,676	28.7%	4,643	36.2%	5,278	41.1%		
2009	12,927	2,026	15.7%	3,579	27.7%	4,543	35.1%				
2010	14,725	2,195	14.9%	4,052	27.5%						
2011	14,148	2,164	15.3%								

	1st Year (2011)	2nd Year (2010)	3rd Year (2009)	4th Year (2008)	5th Year (2007)
PERCENT RETURNED WITHIN EACH RELEASE AGE GROUP (Based on Last Full Year's Returns)					
<=16	0.0%	0.0%	0.0%	0.0%	0.0%
17	0.0%	0.0%	0.0%	0.0%	0.0%
18	0.1%	0.1%	0.2%	0.2%	0.2%
19 - 20	0.6%	1.0%	1.3%	1.6%	1.7%
21 - 24	2.4%	4.5%	5.5%	6.0%	7.4%
25 - 29	3.3%	6.1%	8.5%	9.3%	10.5%
30 - 34	2.9%	4.6%	5.9%	6.9%	6.7%
35 - 39	1.9%	3.5%	4.1%	5.3%	5.9%
40 - 44	1.6%	3.3%	3.7%	5.2%	6.0%
45 - 49	1.4%	2.5%	3.3%	3.8%	4.1%
50 - 54	0.7%	1.3%	1.8%	1.9%	2.0%
55+	0.4%	0.6%	0.8%	0.9%	0.8%

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS. AGE AT TIME OF RELEASE.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

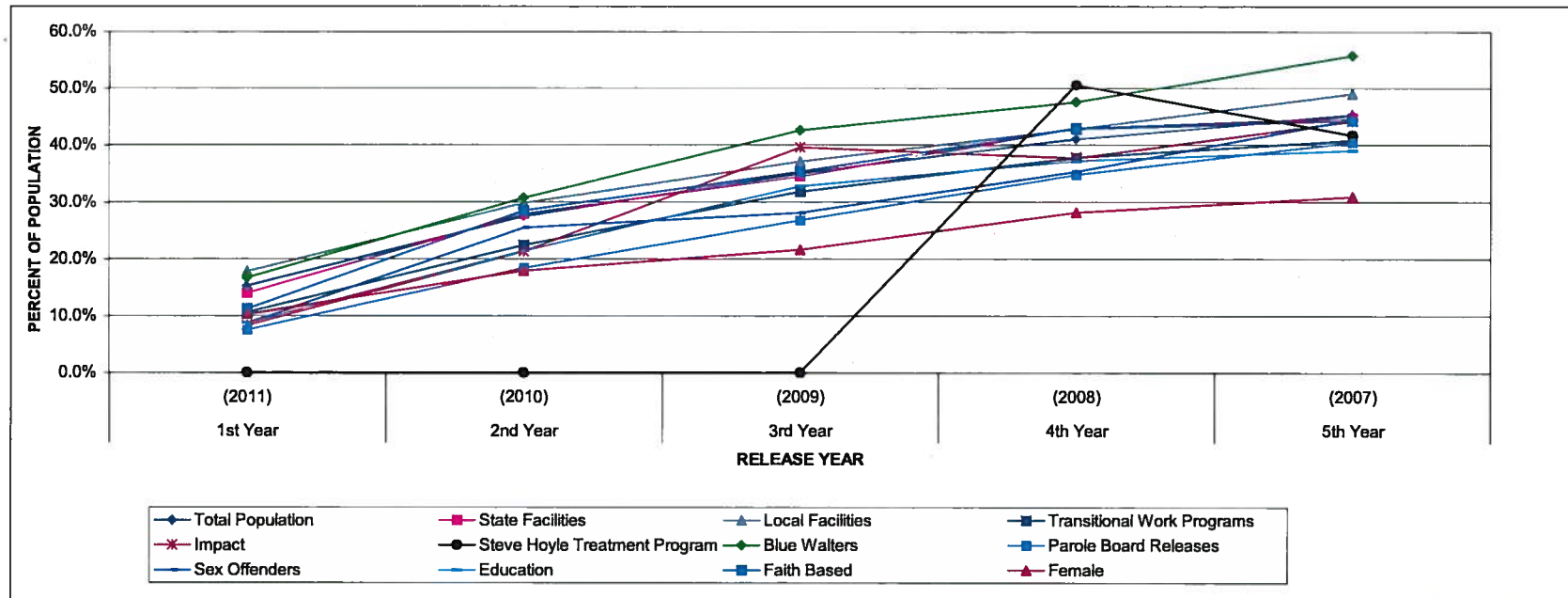
RECIDIVISM IN ADULT CORRECTIONS

March 31, 2013

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months
2nd Year Returns: 24 months
3rd Year Returns: 36 months
4th Year Returns: 48 months
5th Year Returns: 60 months



LA DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
2nd QUARTER 2013 CURRENT POPULATION BY OFFENDER CLASS
ADULT INCARCERATION REPORT

CATEGORY		***CurrentPop including Unknown(%) Total	% of Category Total	% of Grand Total	RACE			PAROLE ELIGI- BILITY	DIM. OF SENT- ENCE	AVG. AGE	AVG. SENT. LENGTH (YRS)
					BLACK	WHITE	OTHER				
VIOLENT CRIMES											
	Offender Class 1	6600	44.69%	15.1%	4678	1879	43	2316	3640	38	22.06
	Offender Class 2	4031	27.30%	9.2%	3091	931	9	1654	1791	41	28.81
	Offender Class 3+	4137	28.01%	9.5%	3196	931	10	371	1447	46	24.92
	TOTAL	14768	100.00%	33.8%	10965	3741	62	4341	6878	42	25.26
DRUG CRIMES											
	Offender Class 1	2198	12.73%	5.0%	1296	877	25	1562	1869	32	7.38
	Offender Class 2	4259	24.68%	9.7%	2981	1264	14	3369	3781	33	10.20
	Offender Class 3+	10803	62.59%	24.7%	5670	1593	10	141	5687	46	9.00
	TOTAL	17260	100.00%	39.5%	9947	3734	49	5072	11337	37	8.86
PROPERTY CRIMES											
	Offender Class 1	1583	22.93%	3.6%	850	720	13	1136	1308	30	6.54
	Offender Class 2	1790	25.93%	4.1%	951	831	8	1427	1550	32	7.96
	Offender Class 3+	3530	51.14%	8.1%	2158	1364	7	60	2688	47	6.76
	TOTAL	6903	100.00%	15.8%	3959	2915	28	2623	5546	36	7.09
ALL OTHER CRIMES											
	Offender Class 1	1943	40.50%	4.4%	816	1098	29	1215	957	36	10.58
	Offender Class 2	1206	25.14%	2.8%	563	544	9	766	830	37	11.65
	Offender Class 3+	1648	34.35%	3.8%	909	731	8	17	1104	47	8.87
	TOTAL	4797	100.00%	11.0%	2288	2373	46	1998	2891	40	10.37
GRAND TOTAL		43728		100.00%	27159	12763	185	14034	26652	39	12.89

* As of June 30, 2010 offenders are counted by crime category based on length of sentence and crime type.

**As of July 1, 2011, the computation for life and death sentences is based on national standards by ASCA (see asca.net/projects/1 for calculation information). Life sentences are now computed as 21 years and death sentences as 13 years.

**Department of Public Safety and Corrections
INCARCERATION ONLY : Admissions/Releases Comparison 1994-2012**

	1994			1995			1996			1997			1998			1999		
	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total
Jan	1092	850	242	1041	963	78	1133	956	177	1198	994	204	1256	1058	198	1434	1147	287
Feb	856	781	75	974	885	89	1115	926	189	1115	921	194	1226	1020	206	1139	1142	-3
Mar	1083	919	164	1168	1016	152	1183	1040	143	1362	991	371	1387	1081	306	1468	1181	287
Apr	923	861	62	1095	932	163	1139	997	142	1332	1036	296	1401	1085	316	1316	1194	122
May	1105	903	202	1081	912	149	1278	1088	190	1362	1015	347	1342	1123	219	1357	1152	205
Jun	1027	957	70	1091	1015	76	1000	967	33	1230	1025	205	1318	1054	264	1251	1192	59
Jul	1051	895	156	981	948	33	1070	1026	44	1304	1076	228	1398	1142	256	1197	1284	-87
Aug	938	870	68	1146	957	189	1074	974	100	1245	1063	182	1281	1124	157	1335	1289	46
Sep	1114	891	223	1182	925	257	1135	964	171	1386	1104	282	1290	1147	143	1413	1255	158
Oct	1093	892	201	1053	1059	-6	1280	987	293	1350	1060	290	1231	1143	88	1257	1293	-36
Nov	969	875	94	1003	925	78	1018	983	35	1097	1059	38	1262	1095	167	1185	1082	103
Dec	813	943	-130	833	990	-157	1105	949	156	1075	1151	-76	1236	1176	60	1009	1140	-131
TOTAL	12064	10637	1427	12628	11527	1101	13530	11837	1693	15056	12495	2561	15628	13248	2380	15361	14351	1010

	2000			2001			2002			2003			2004			2005		
	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total
Jan	1410	1191	219	1419	1220	199	1374	1188	186	1367	1259	108	1454	1210	244	1428	1275	153
Feb	1470	1144	326	1305	1196	109	1237	1220	17	1447	1250	197	1219	1273	-54	1150	1246	-96
Mar	1411	1191	220	1411	1260	151	1360	1220	140	1382	1331	51	1582	1281	301	1500	1310	190
Apr	1178	1198	-20	1307	1234	73	1479	1202	277	1352	1221	131	1446	1266	180	1427	1279	148
May	1437	1252	185	1437	1212	225	1388	1251	137	1370	1211	159	1399	1316	83	1564	1269	295
Jun	1285	1265	20	1166	1203	-37	1146	1201	-55	1345	1308	37	1264	1311	-47	1368	1220	148
Jul	1298	1231	67	1247	1313	-66	1344	1465	-121	1401	1248	153	1265	1313	-48	1217	1298	-81
Aug	1453	1235	218	1395	1298	97	1403	1238	165	1294	1296	-2	1448	1262	186	1501	1279	222
Sep	1426	1161	265	1338	1179	159	1285	1203	82	1477	1245	232	1258	1209	49	815	1427	-612
Oct	1403	1294	109	1359	1276	83	1259	1251	8	1482	1401	81	1362	1342	20	1089	1306	-217
Nov	1222	1221	1	1163	1141	22	1154	1327	-173	1142	1221	-79	1309	1259	50	1081	1266	-185
Dec	1053	1197	-144	1026	1236	-210	1119	1288	-169	1074	1305	-231	1019	1359	-340	866	1190	-324
TOTAL	16046	14580	1466	15573	14768	805	15548	15054	494	16133	15296	837	16025	15401	624	15006	15365	-359

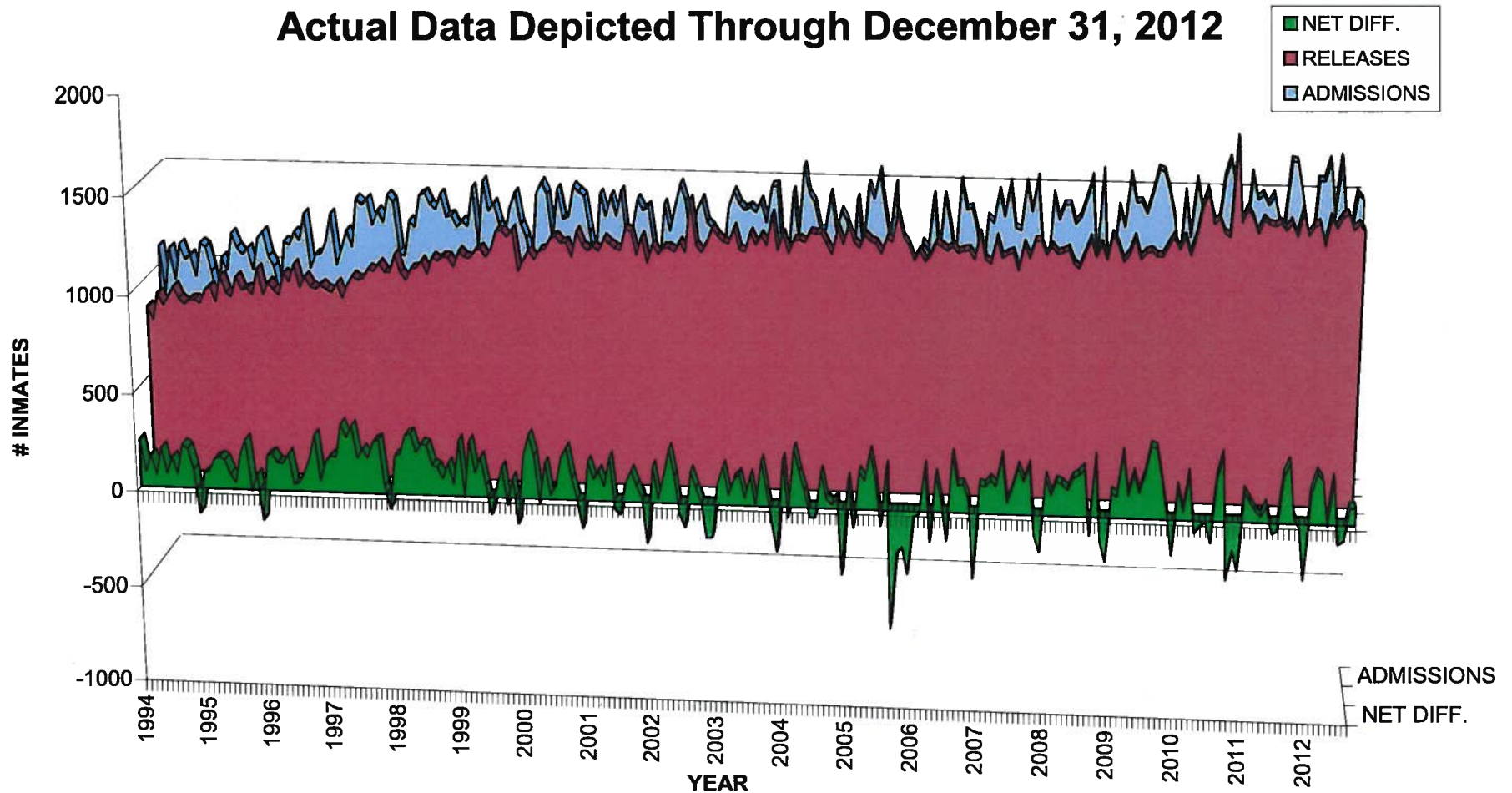
	2006			2007			2008			2009			2010			2011		
	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total	admits	releases	net total
Jan	1213	1241	-28	1347	1204	143	1468	1276	192	1413	1289	124	1469	1338	131	1594	1443	151
Feb	1171	1185	-14	1320	1184	136	1345	1242	103	1318	1210	108	1273	1249	24	1470	1367	103
Mar	1449	1221	228	1480	1309	171	1420	1246	174	1572	1248	324	1558	1346	212	1497	1438	59
Apr	1125	1280	-155	1353	1214	139	1423	1263	160	1441	1328	113	1422	1494	-72	1443	1414	29
May	1449	1263	186	1520	1232	288	1327	1194	133	1445	1224	221	1510	1565	-55	1495	1407	88
Jun	1303	1241	62	1300	1243	57	1362	1169	193	1386	1257	129	1391	1409	-18	1365	1421	-56
Jul	1120	1267	-147	1286	1150	136	1451	1241	210	1489	1266	223	1308	1438	-130	1347	1386	-39
Aug	1523	1232	291	1522	1283	239	1557	1317	240	1607	1242	365	1571	1367	204	1666	1426	240
Sep	1384	1245	139	1383	1215	168	1135	1231	-96	1597	1241	356	1668	1346	322	1660	1356	304
Oct	1392	1249	143	1548	1301	247	1587	1290	297	1499	1292	207	1510	1832	-322	1510	1487	23
Nov	1276	1202	74	1202	1305	-103	1099	1218	-119	1371	1339	32	1272	1421	-149	1338	1363	-25
Dec	996	1332	-336	1048	1235	-187	1121	1345	-224	1099	1278	-179	1235	1490	-255	1123	1409	-286
TOTAL	15401	14958	443	16309	14875	1434	16295	15032	1283	17237	15214	2023	17187	17295	-108	17508	16917	591

	2012 #			Totals		
	admits	releases	net total	admits	releases	net total
Jan	1571	1422	149	25681	24934	747
Feb	1570	1313	257	23720	23125	595
Mar	1671	1452	219	26944	25956	988
Apr	1394	1403	-9	24996	24775	221
May	1685	1457	228	26531	25916	615
Jun	1378	1477	-99	23976	23827	149
Jul	1317	1397	-80	24091	23907	184
Aug	1511	1425	86	26470	25335	1135
Sep	1479	1393	86	25425	24453	972
Oct	1566	1432	134	25830	25491	339
Nov	1295	1379	-84	22458	22803	-345
Dec	1077	1430	-353	19927	21224	-1297
TOTAL	17514	16980	534	296049	291746	4303

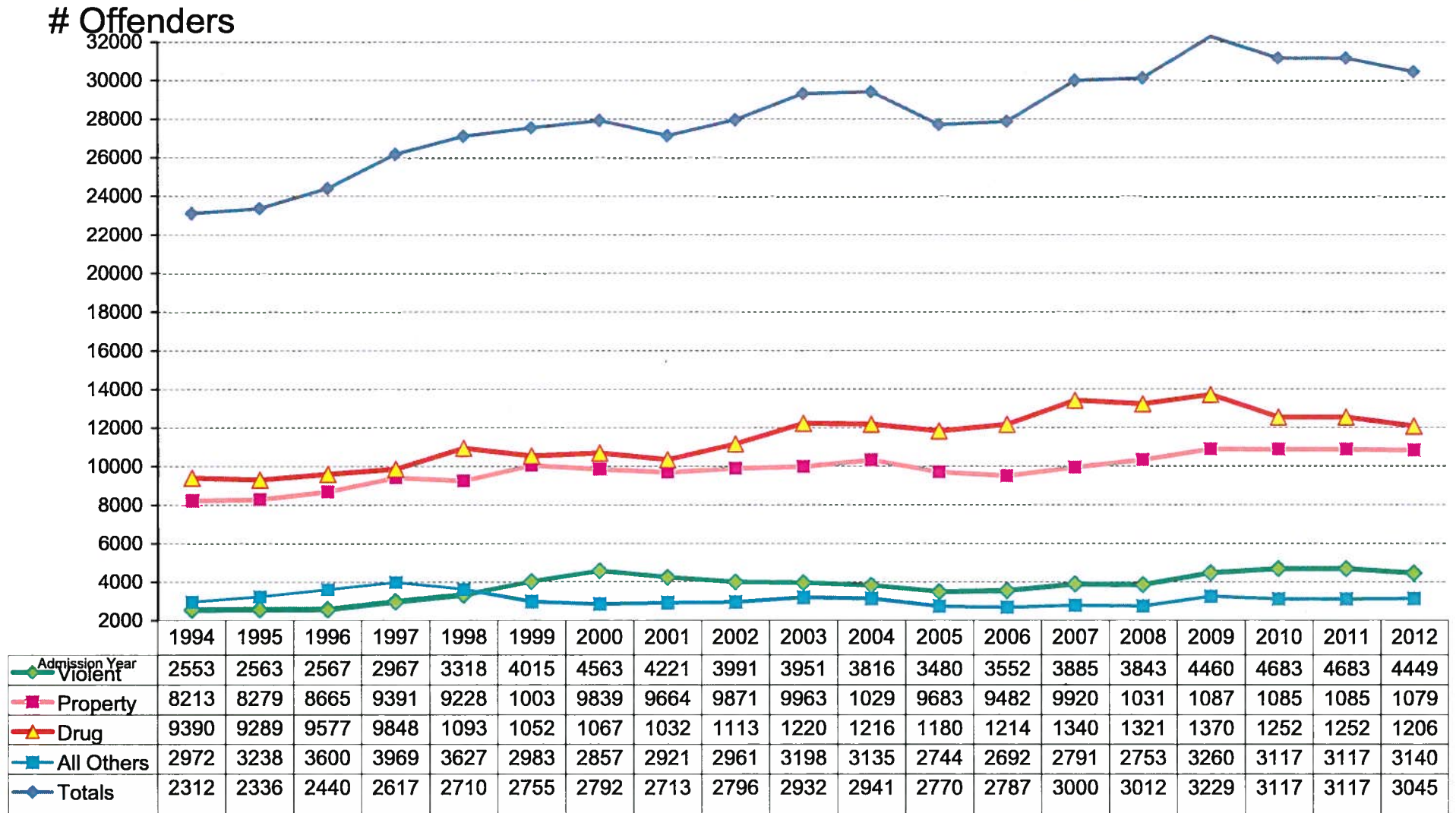
276 unprocessed custody admissions records included in monthly totals

INCARCERATION ONLY: ADMISSIONS/RELEASES COMPARISON FOR 1994 - 2012

Actual Data Depicted Through December 31, 2012



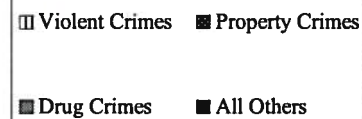
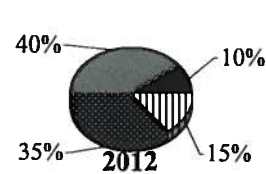
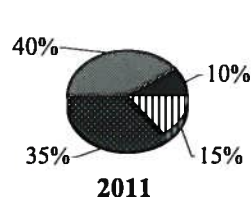
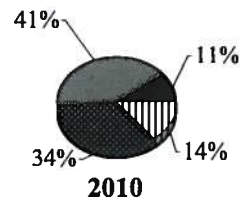
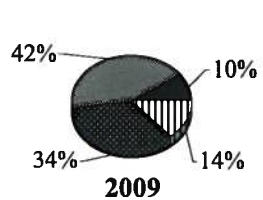
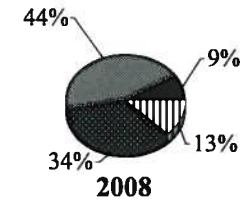
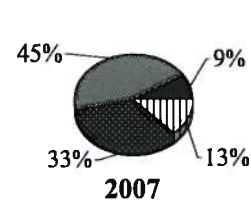
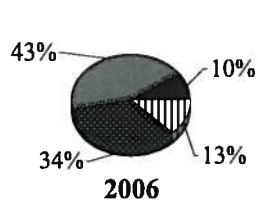
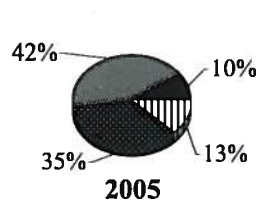
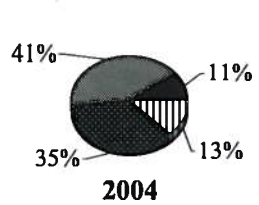
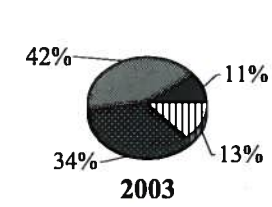
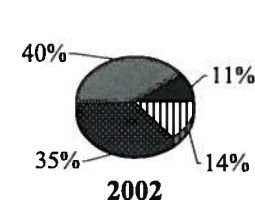
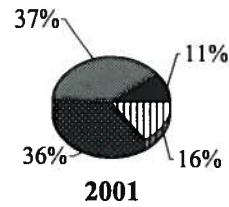
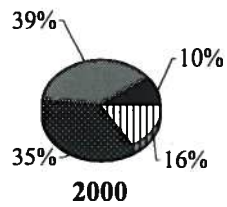
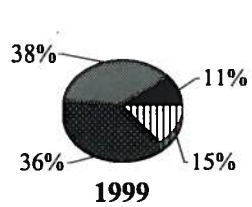
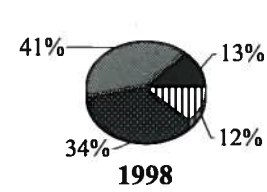
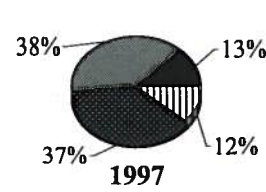
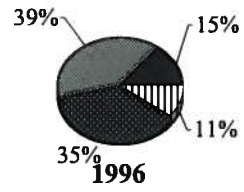
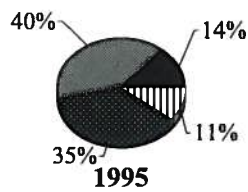
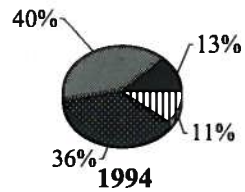
Adult Admissions 1994-2012 (Incarceration & Supervision)



Based Upon Most Serious Commitment Crime

Adult Admissions 1994-2011 (Incarceration and Supervision)

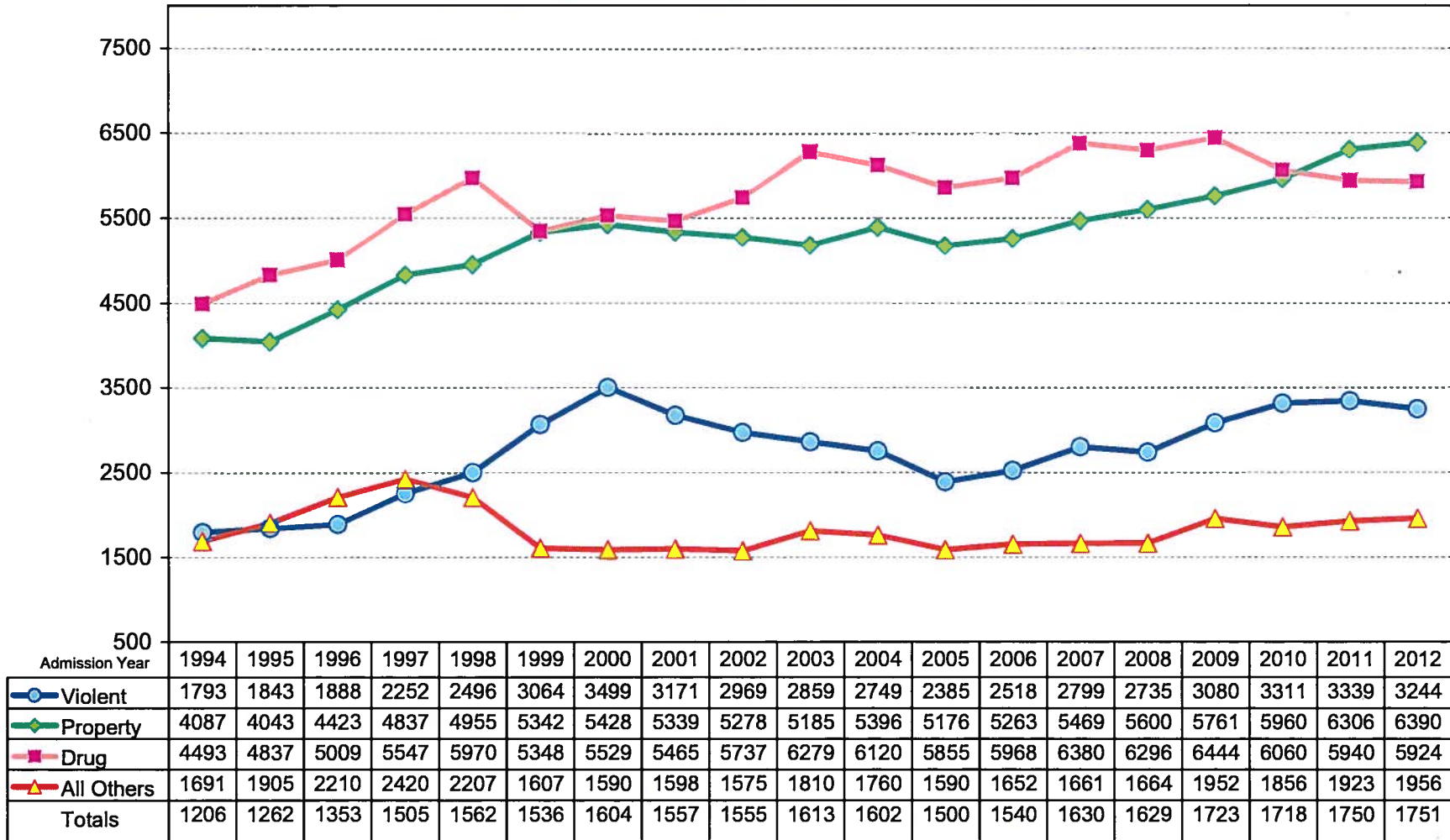
Based Upon Most Serious Commitment Crime



Adult Admissions 1994-2012 (Incarceration Only)

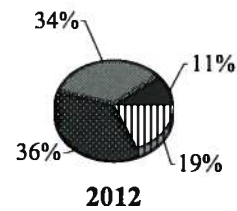
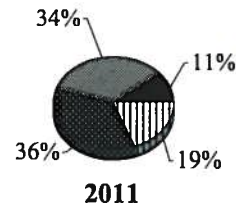
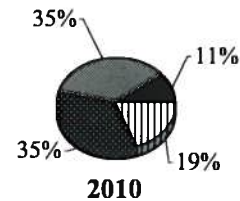
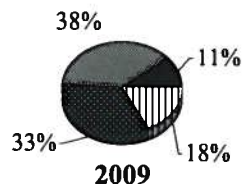
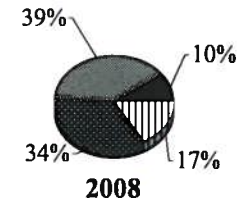
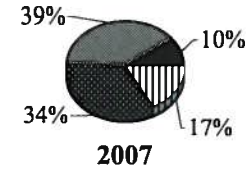
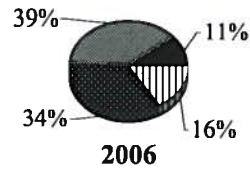
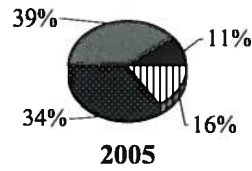
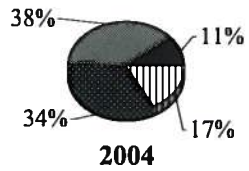
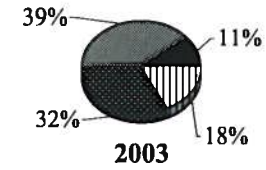
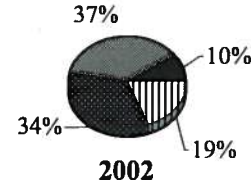
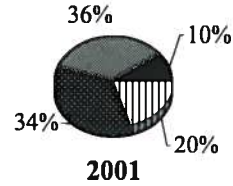
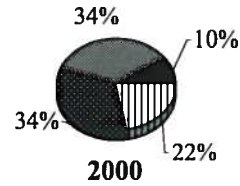
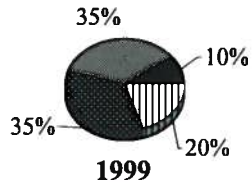
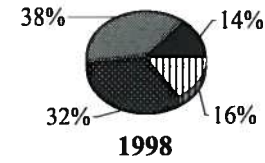
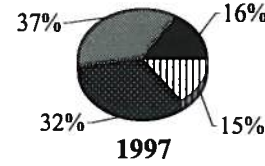
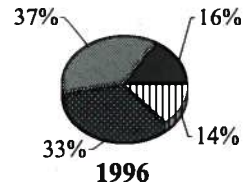
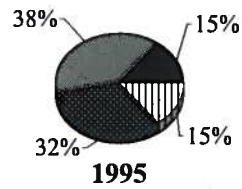
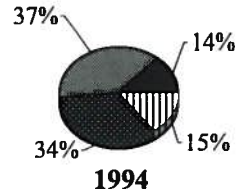
Offenders

Based Upon Most Serious Commitment Crime



Adult Admissions 1994-2012 (Incarceration Only)

Based Upon Most Serious Commitment Crime

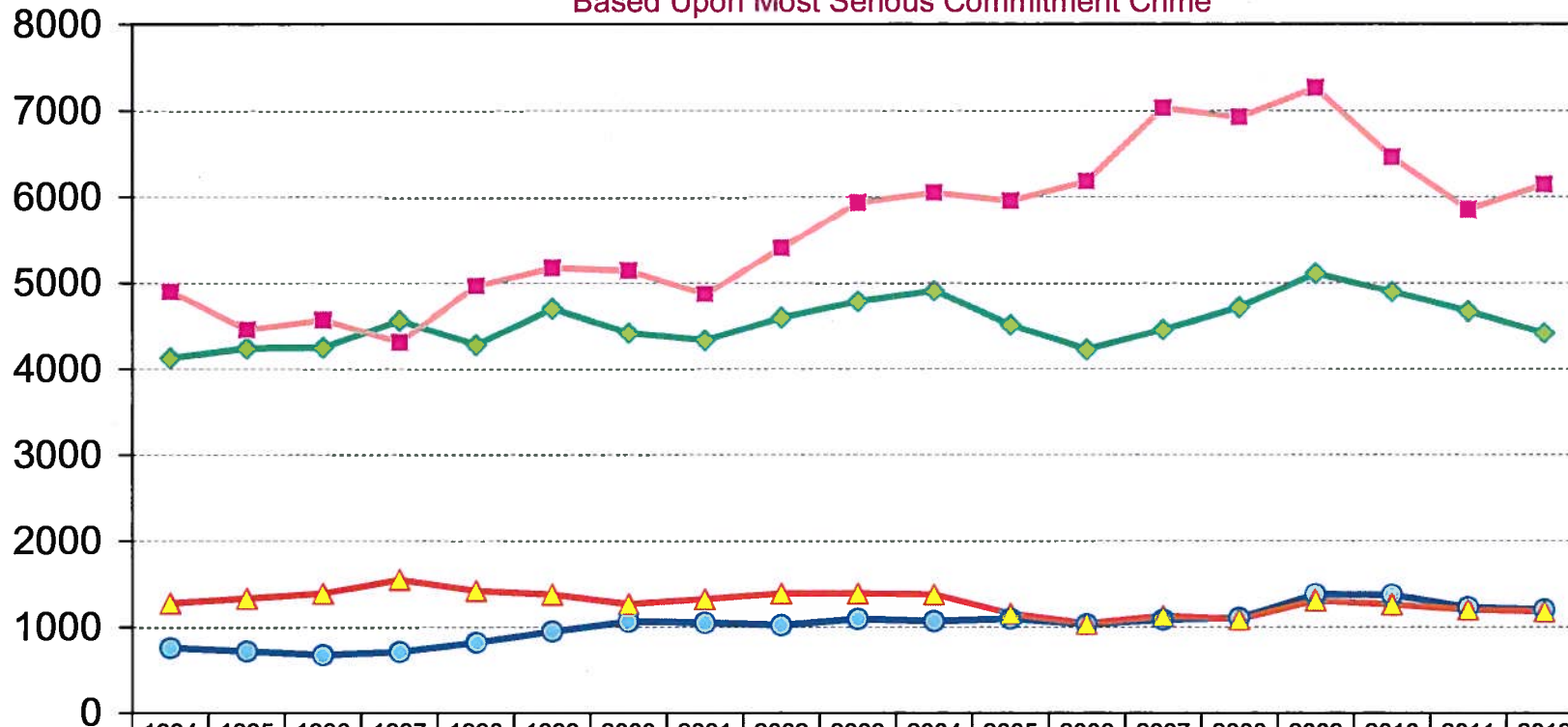


Violent Crimes
 Property Crimes
 Drug Crimes
 All Others

Adult Admissions 1994-2012 (Supervision Only)

Offenders

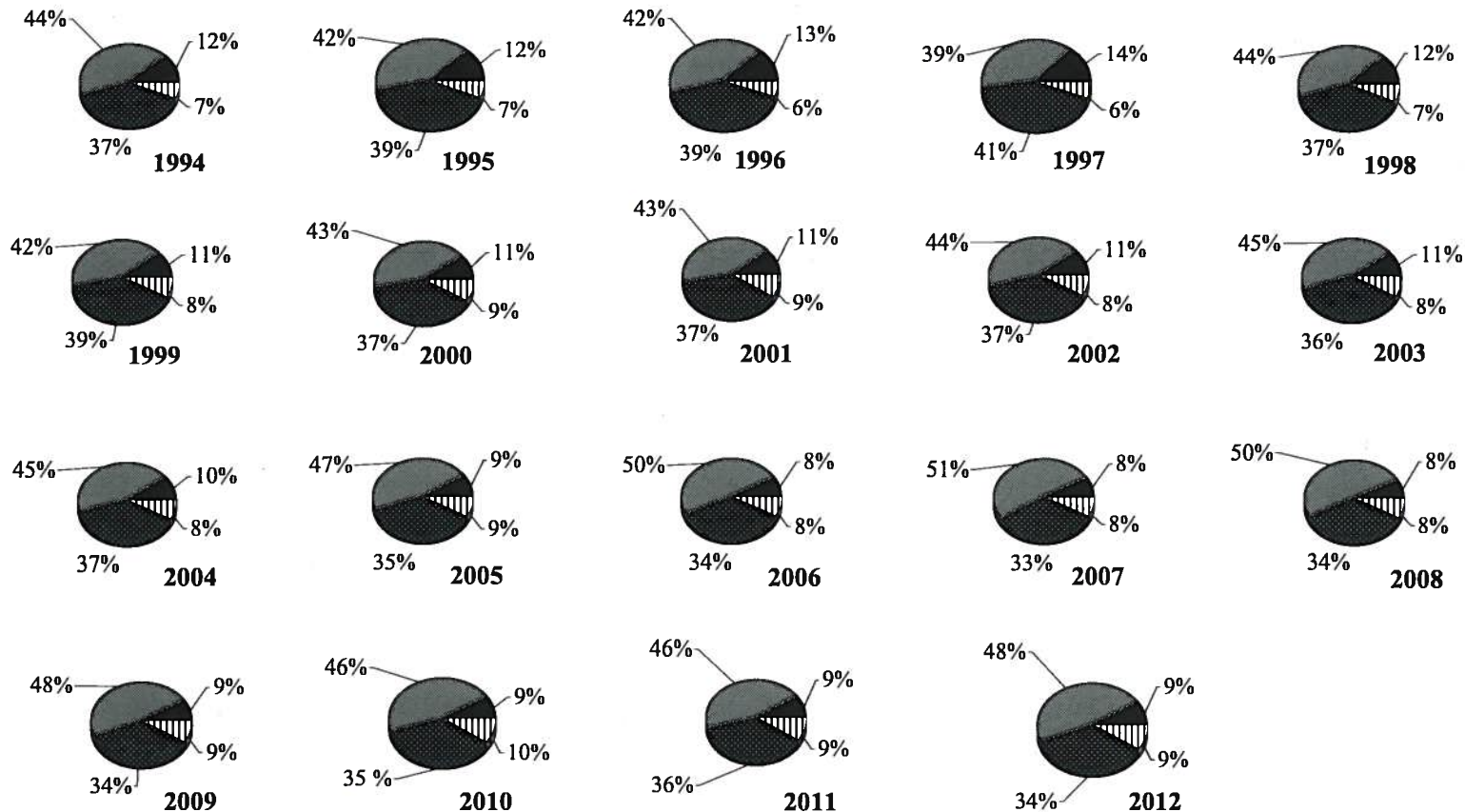
Based Upon Most Serious Commitment Crime



Admission Year	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Violent	760	720	679	715	822	951	1064	1050	1022	1092	1067	1095	1034	1086	1108	1380	1372	1230	1205
Property	4126	4236	4242	4554	4273	4695	4411	4325	4593	4778	4902	4507	4219	4451	4711	5109	4892	4662	4408
Drug	4897	4452	4568	4301	4962	5172	5141	4864	5400	5929	6044	5946	6176	7027	6922	7260	6460	5850	6140
All Others	1281	1333	1390	1549	1420	1376	1267	1323	1386	1388	1375	1154	1040	1130	1089	1308	1261	1206	1184
Totals	1106	1074	1087	1111	1147	1219	1188	1156	1240	1318	1338	1270	1246	1369	1383	1505	1398	1294	1293

Adult Admissions 1994-2012 (Supervision Only)

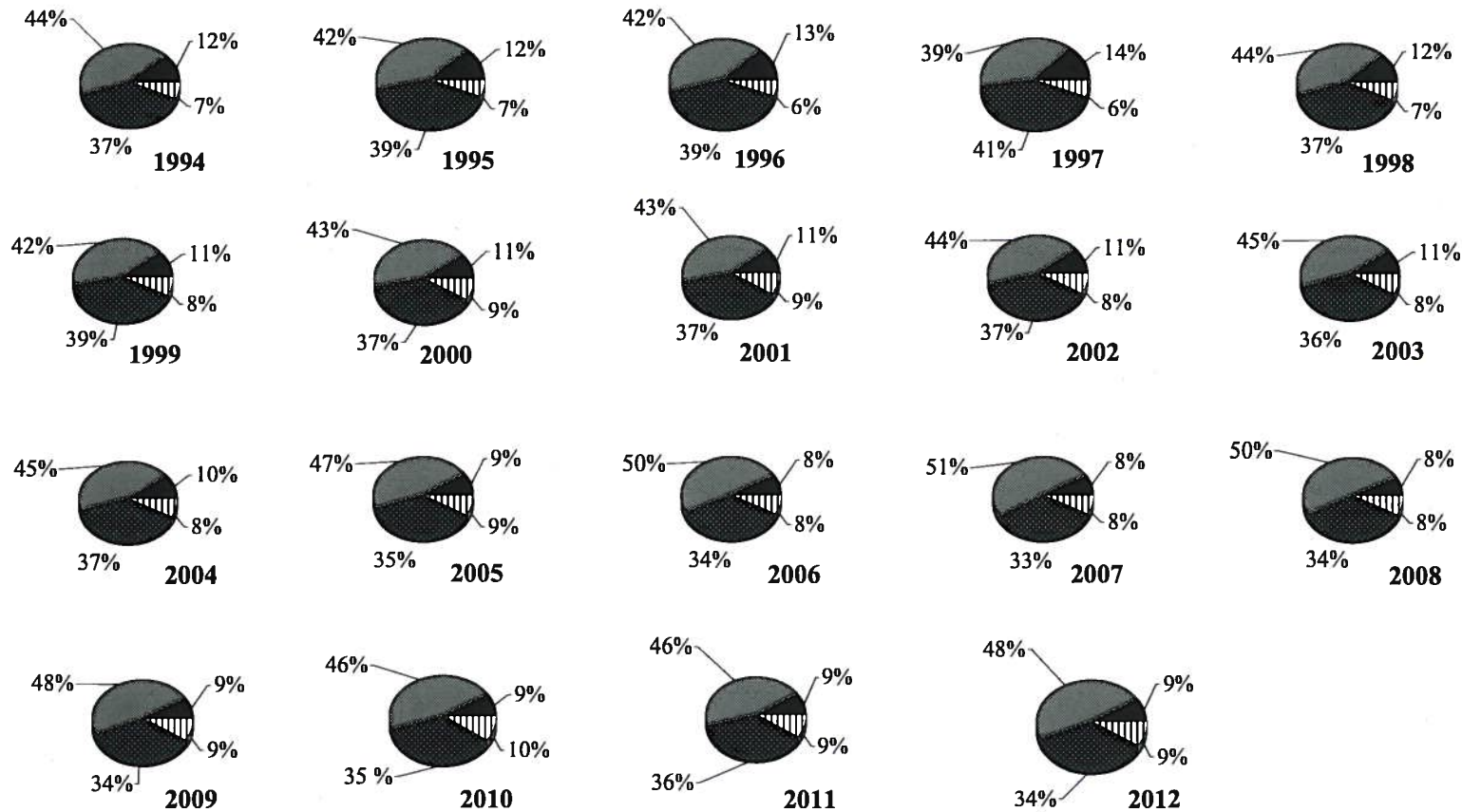
Based Upon Most Serious Commitment Crime



▨ Violent Crimes
 ■ Property Crimes
 ■ Drug Crimes
 ■ All Others

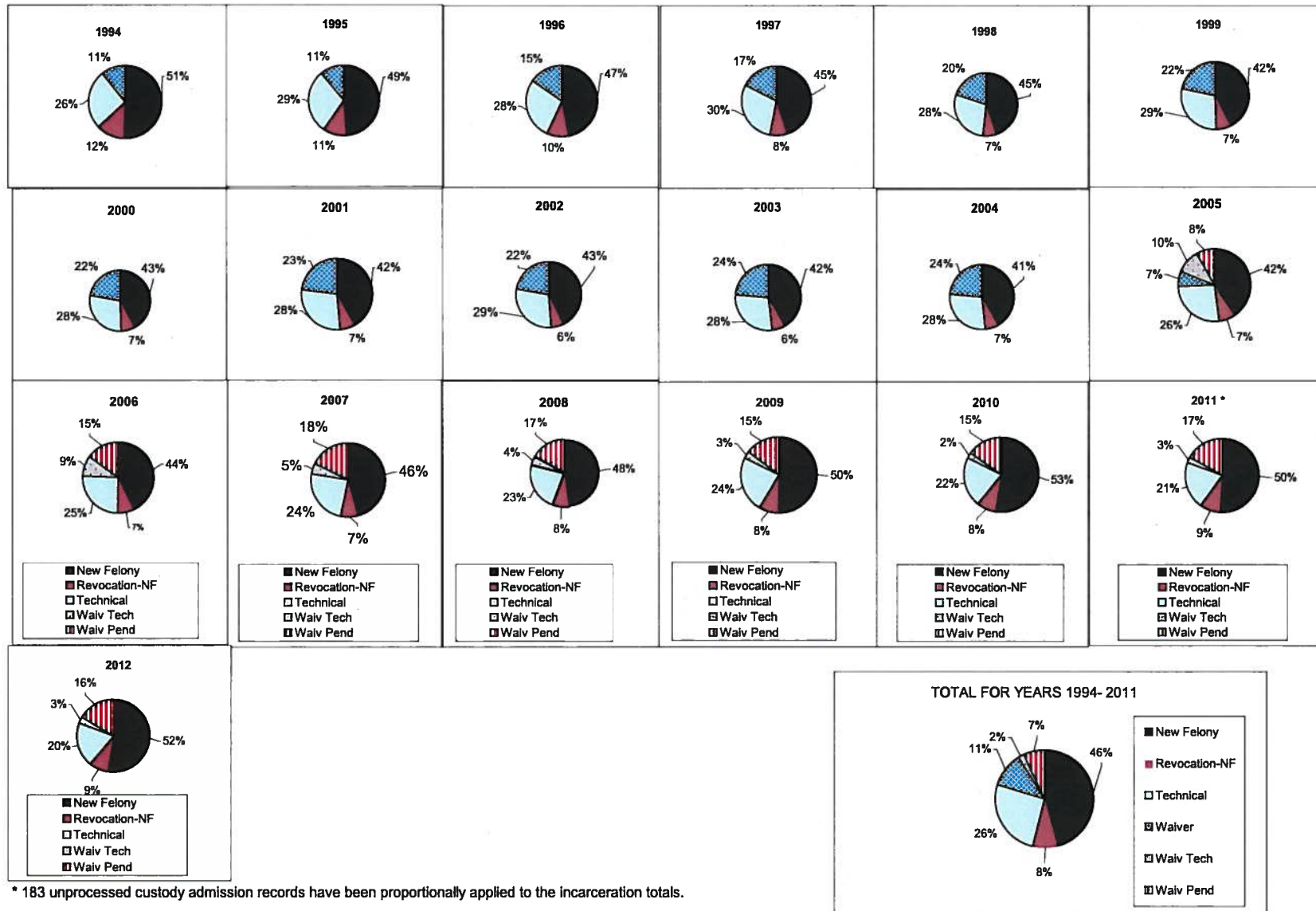
Adult Admissions 1994-2012 (Supervision Only)

Based Upon Most Serious Commitment Crime



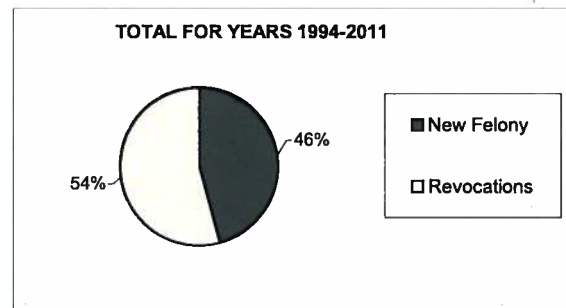
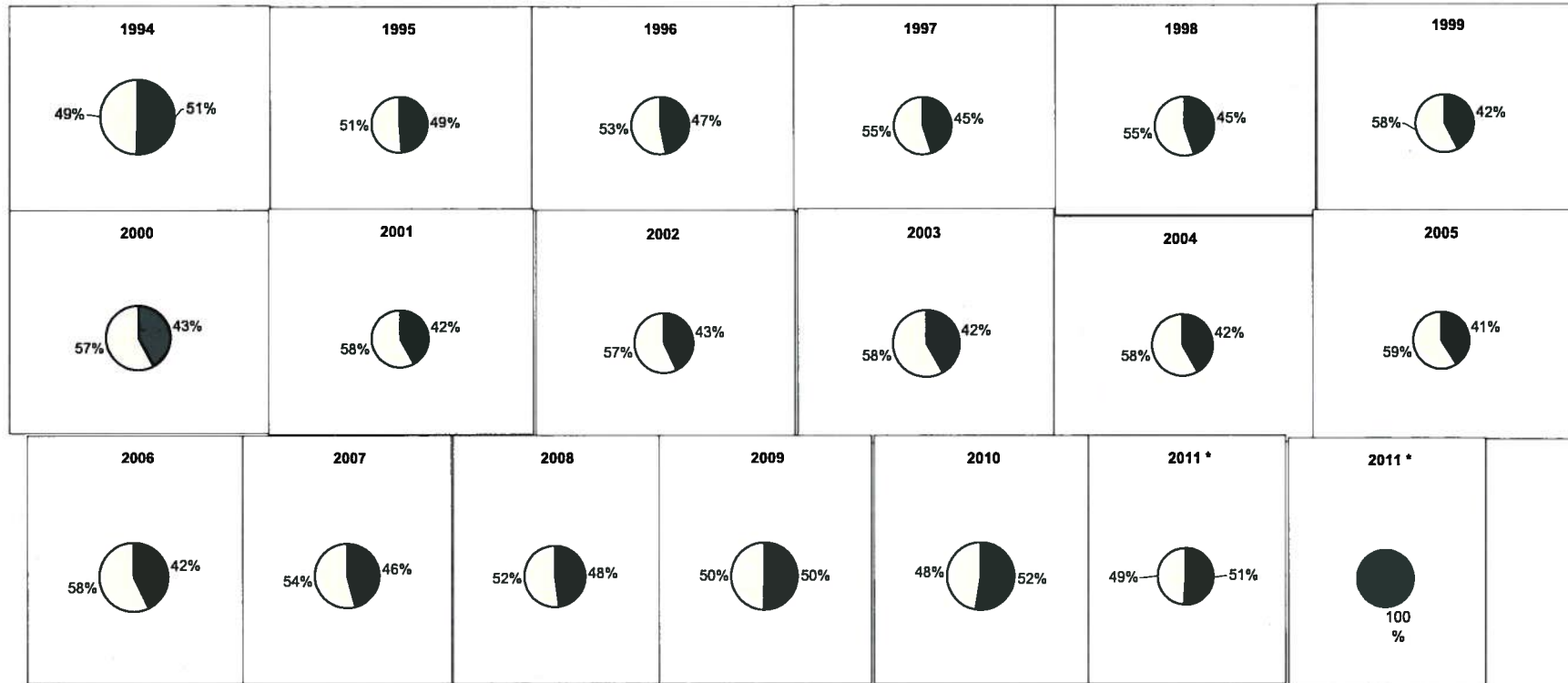
▨ Violent Crimes
 ■ Property Crimes
 ░ Drug Crimes
 ■ All Others

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS **HISTORICAL ANALYSIS OF ALL CUSTODY ADMISSION TYPES**



* 183 unprocessed custody admission records have been proportionally applied to the incarceration totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS **HISTORICAL ANALYSIS OF REVOCATION ADMISSIONS VS. NEW FELONY CUSTODY ADMISSIONS**



* 183 unprocessed custody admission records have been proportionally applied to the incarceration totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

1										2		3		Incarceration						Prob. New Fel.
1994	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**		Parole	GTPS	Prob. New Fel.			
													Parole	GTPS						
Violent Crimes	2553	11%	18.57	4.37	13.67	10.32	70%	30%	1281	81	288	143	47%	82%			760			
Property Crimes	8213	36%	4.86	3.35	5.18	4.62	50%	50%	1774	479	1285	549	44%	89%			4126			
Drug Crimes	9390	41%	5.37	3.68	5.43	5.19	48%	52%	2094	662	1283	454	59%	90%			4897			
All Others	2972	13%	5.59	3.28	4.30	4.25	57%	43%	960	261	308	162	47%	93%			1281			
Grand Total	23128		7.19	3.56	7.13	6.07	52%	48%	6109	1483	3164	1308	50%	89%			11064			

1										2		3		Incarceration						Prob.
1995	Total Admissions	% of Total	Avg. Lgth.*	Avg. Lgth.	Avg. Lgth.	Avg. Lgth.	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**		Parole	GTPS	New Fel.			
			Inc Sent	Prob Sent	Par Sen	Dim of Sent														
Violent Crimes	2563	11%	19.12	4.06	14.17	10.09	72%	28%	1256	85	355	147	48%	80%			720			
Property Crimes	8279	35%	4.47	3.10	4.72	4.40	49%	51%	1684	445	1374	540	46%	89%			4236			
Drug Crimes	9289	40%	5.25	3.44	5.80	5.10	52%	48%	2162	627	1546	502	60%	89%			4452			
All Others	3238	14%	5.56	3.17	4.64	4.23	59%	41%	1063	225	398	219	50%	92%			1333			
Grand Total	23369		7.07	3.31	7.56	5.89	54%	46%	6165	1382	3673	1408	52%	88%			10741			

1									2		3							
1996	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sent	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration						Prob. New Fel.			
									New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**					
													Parole	GTPS				
Violent Crimes	2567	11%	18.98	3.63	13.82	9.07	74%	26%	1232	101	372	183	45%	75%	679			
Property Crimes	8665	35%	4.17	2.94	4.36	4.35	51%	49%	1738	427	1414	844	48%	89%	4242			
Drug Crimes	9577	39%	5.00	3.24	5.97	5.03	52%	48%	2126	603	1569	711	58%	87%	4568			
All Others	3600	15%	5.18	3.02	4.72	4.51	61%	39%	1248	233	398	331	50%	91%	1390			
Grand Total	24409		6.71	3.12	6.99	5.59	55%	45%	6344	1364	3753	2069	52%	87%	10879			

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarcerations and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

1997	Total Admissions	1					2		3		Incarceration					Prob. New Fel.
		% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**			
													Parole	GTPS		
Violent Crimes	2967	11%	17.26	3.23	12.08	8.38	76%	24%	1459	99	428	266	36%	63%	715	
Property Crimes	9391	36%	4.00	2.74	4.39	4.08	52%	48%	1927	366	1622	922	46%	81%	4554	
Drug Crimes	9848	38%	5.12	3.10	5.91	4.91	56%	44%	2092	553	1904	998	48%	74%	4301	
All Others	3969	15%	5.01	2.99	4.49	4.27	61%	39%	1288	210	493	429	46%	81%	1549	
Grand Total	26175		6.56	2.95	6.55	5.29	58%	42%	6766	1228	4447	2615	45%	76%	11119	

1998	Total Admissions	1			2			3		Incarceration						Prob. New Fel.
		% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**			
													Parole	GTPS		
Violent Crimes	3318	12%	14.93	3.16	9.86	8.38	75%	25%	1425	142	539	390	32%	58%	822	
Property Crimes	9228	34%	3.71	2.80	4.36	3.95	54%	46%	1760	352	1674	1169	42%	73%	4273	
Drug Crimes	10932	40%	4.92	3.00	5.47	4.81	55%	45%	2561	474	1768	1167	41%	62%	4962	
All Others	3627	13%	5.18	3.35	4.45	4.32	61%	39%	1252	123	448	384	44%	71%	1420	
Grand Total	27105		6.17	2.98	5.86	5.20	58%	42%	6998	1091	4429	3110	40%	66%	11477	

1999	1						2		3		Incarceration						Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**				
													Parole	GTPS			
Violent Crimes	4015	15%	13.86	1.31	9.18	8.27	76%	24%	1474	293	663	634	38%	75%	951		
Property Crimes	10037	36%	3.73	2.82	4.18	3.67	53%	47%	1804	421	1735	1382	46%	84%	4695		
Drug Crimes	10520	38%	4.76	2.99	5.03	4.50	51%	49%	2261	340	1696	1051	50%	78%	5172		
All Others	2983	11%	4.20	3.09	4.39	4.16	54%	46%	1005	41	314	247	56%	85%	1376		
Grand Total	27555		6.16	2.96	5.40	4.89	56%	44%	6544	1095	4408	3314	47%	80%	12194		

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to Incarceration and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

2000	1			2		3		Incarceration						Prob. New Fel.	
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Walv	Eligibilities**		
													Parole		GTPS
Violent Crimes	4563	16%	13.10	4.22	8.06	8.41	77%	23%	1677	285	796	741	37%	81%	1064
Property Crimes	9839	35%	4.23	3.10	4.31	3.95	55%	45%	1769	427	1770	1462	37%	90%	4411
Drug Crimes	10670	38%	4.92	3.14	5.07	4.45	52%	48%	2390	388	1652	1091	44%	88%	5149
All Others	2857	10%	3.84	3.22	3.70	3.80	56%	44%	924	58	341	267	51%	85%	1267
Grand Total	27929		6.37	3.23	5.26	5.02	57%	43%	6760	1158	4559	3561	41%	87%	11891

2001	1						2	3	Incarceration						Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Walv	Eligibilities**		
													Parole	GTPS	
Violent Crimes	4221	16%	12.70	3.47	8.36	8.61	75%	25%	1564	233	740	634	36%	79%	1050
Property Crimes	9664	36%	4.23	3.07	4.26	4.02	55%	45%	1722	415	1689	1513	34%	91%	4325
Drug Crimes	10329	38%	4.75	3.23	5.00	4.49	53%	47%	2372	367	1573	1153	41%	89%	4864
All Others	2921	11%	3.98	3.24	4.21	3.94	55%	45%	858	49	386	305	50%	80%	1323
Grand Total	27135		6.11	3.19	5.31	5.03	57%	43%	6516	1064	4388	3605	38%	87%	11562

2002	1						2	3	Incarceration						Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**		
													Parole	GTPS	
Violent Crimes	3991	14%	12.59	3.27	8.25	8.20	74%	26%	1501	199	684	585	36%	79%	1022
Property Crimes	9871	35%	4.06	3.02	4.24	3.91	53%	47%	1814	370	1690	1404	38%	92%	4593
Drug Crimes	11137	38%	4.50	3.11	4.67	4.23	52%	48%	2480	345	1698	1214	42%	90%	5400
All Others	2961	11%	4.25	3.20	4.43	4.09	53%	47%	854	62	405	254	53%	80%	1386
Grand Total	27960		5.87	3.10	5.10	4.79	56%	44%	6649	976	4477	3457	41%	88%	12401

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

2000	Total Admissions	1		2						3		Incarceration					Prob. New Fel.
		% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Walv	Eligibilities**				
													Parole	GTPS			
Violent Crimes	4563	16%	13.10	4.22	8.06	8.41	77%	23%	1677	285	796	741	37%	81%	1064		
Property Crimes	9839	35%	4.23	3.10	4.31	3.95	55%	45%	1769	427	1770	1462	37%	90%	4411		
Drug Crimes	10670	38%	4.92	3.14	5.07	4.45	52%	48%	2390	388	1652	1091	44%	88%	5149		
All Others	2857	10%	3.84	3.22	3.70	3.80	56%	44%	924	58	341	267	51%	85%	1267		
Grand Total	27929		6.37	3.23	5.26	5.02	57%	43%	6760	1158	4559	3561	41%	87%	11891		

	1				2		3		Incarceration							Prob.
2001	Total Admissions	% of Total	Avg.	Avg.	Avg.	Avg.	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Walv	Eligibilities**		Prob. New Fel.	
			Lgth.* Inc Sent	Lgth. Prob Sent	Lgth. Par Sen	Lgth. Dim of Sent							Parole	GTPS		
Violent Crimes	4221	16%	12.70	3.47	8.36	8.61	75%	25%	1564	233	740	634	36%	79%	1050	
Property Crimes	9664	36%	4.23	3.07	4.26	4.02	55%	45%	1722	415	1689	1513	34%	91%	4325	
Drug Crimes	10329	38%	4.75	3.23	5.00	4.49	53%	47%	2372	367	1573	1153	41%	89%	4864	
All Others	2921	11%	3.98	3.24	4.21	3.94	55%	45%	858	49	386	305	50%	80%	1323	
Grand Total	27135		6.11	3.19	5.31	5.03	57%	43%	6516	1064	4388	3605	38%	87%	11562	

2002	1						2		3		Incarceration						Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Walv	Eligibilities**				
													Parole	GTPS			
Violent Crimes	3991	14%	12.59	3.27	8.25	8.20	74%	26%	1501	199	684	585	36%	79%	1022		
Property Crimes	9871	35%	4.06	3.02	4.24	3.91	53%	47%	1814	370	1690	1404	38%	92%	4593		
Drug Crimes	11137	38%	4.50	3.11	4.67	4.23	52%	48%	2480	345	1698	1214	42%	90%	5400		
All Others	2961	11%	4.25	3.20	4.43	4.09	53%	47%	854	62	405	254	53%	80%	1386		
Grand Total	27960		5.87	3.10	5.10	4.79	56%	44%	6649	976	4477	3457	41%	88%	12401		

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to Incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

1			2							3						
2003	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration						Prob. New Fel.	
									New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**			
													Parole	GTPS		
Violent Crimes	3951	13%	12.35	3.22	8.56	8.68	72%	28%	1518	189	608	544	37%	79%	1092	
Property Crimes	9963	34%	3.89	3.10	3.96	3.73	52%	48%	1787	355	1616	1427	35%	93%	4778	
Drug Crimes	12208	38%	4.40	3.07	4.76	4.17	51%	49%	2560	394	1856	1469	40%	94%	5929	
All Others	3198	11%	4.73	3.22	4.68	4.52	57%	43%	877	83	481	369	46%	80%	1388	
Grand Total	29320		5.68	3.11	5.17	4.76	55%	45%	6742	1021	4561	3809	39%	89%	13187	

2004	1				2				3				Incarceration				Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Eligibilities**				
													Parole	GTPS			
Violent Crimes	3816	13%	11.83	3.27	7.62	7.92	72%	28%	1540	156	567	486	37%	8%	1067		
Property Crimes	10298	35%	3.84	3.02	4.02	3.73	52%	48%	1873	384	1683	1456	37%	94%	4902		
Drug Crimes	12164	41%	4.17	3.18	4.60	4.03	50%	50%	2406	443	1780	1491	42%	93%	6044		
All Others	3135	11%	4.41	3.23	4.75	4.21	56%	44%	871	83	458	348	47%	81%	1375		
Grand Total	29413		5.40	3.14	4.92	4.52	54%	46%	6690	1066	4488	3781	40%	90%	13388		

	1					2		3		4								
2005	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration								Prob. New Fel.	
									New Fel	Rev. NF	Rev. Tech.	Rev. Waiv	Waiv Tech	Waiv Pend	Eligibilities**			
															Parole	GTPS		
Violent Crimes	3480	13%	11.81	3.25	7.92	8.46	59%	31%	1326	143	448	125	189	154	40%	79%	1095	
Property Crimes	9683	35%	3.80	2.99	4.03	3.67	42%	47%	1723	411	1554	356	647	485	40%	95%	4507	
Drug Crimes	11801	43%	4.12	3.11	4.47	4.01	40%	50%	2301	437	1542	400	630	545	42%	95%	5946	
All Others	2744	10%	5.35	3.92	5.95	5.13	52%	42%	787	92	405	134	102	70	47%	80%	1154	
Grand Total	27708		5.36	3.16	5.02	4.60	54%	46%	6137	1083	3949	1015	1568	1254	42%	91%	12702	

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

4 Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

2006 ***	1				2		3	4									Prob. New Fel.	
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration							Eligibilities**		
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total	Parole	GTPS		
Violent Crimes	3552	13%	12.35	3.37	8.66	8.53	58%	29%	1382	164	516	174	282	2518	40%	76%	1034	
Property Crimes	9482	34%	4.58	3.21	4.38	4.33	39%	44%	1848	416	1461	592	946	5263	33%	92%	4219	
Drug Crimes	12144	44%	4.88	3.30	4.87	4.61	37%	51%	2486	480	1547	548	907	5968	37%	94%	6176	
All Others	2692	10%	5.31	3.37	5.15	4.87	49%	39%	871	83	376	145	177	1652	43%	79%	1040	
Grand Total	27870		6.05	3.28	5.42	5.08	55%	45%	6587	1143	3900	1459	2312	15401	37%	89%	12469	

2007 * **	1			2		3		4									Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration								
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total	Eligibilities**		
															Parole	GTPS	
Violent Crimes	3885	13%	11.59	3.35	8.22	8.18	59%	28%	1559	215	537	169	319	2799	38%	76%	1086
Property Crimes	9920	33%	4.50	3.27	4.29	4.29	40%	45%	2102	403	1481	252	1231	5469	36%	92%	4451
Drug Crimes	13407	45%	4.81	3.25	4.70	4.60	37%	52%	2855	496	1582	280	1167	6380	39%	93%	7027
All Others	2791	9%	5.24	3.39	5.11	4.73	50%	40%	965	96	336	87	177	1661	47%	79%	1130
Grand Total	30003		5.91	3.27	5.22	5.04	54%	46%	7481	1210	3936	788	2894	16309	39%	89%	13694

2008 * **	1				2				3		4								Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration								Eligibilities** Parole GTPS		
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total					
Violent Crimes	3843	13%	11.86	3.32	8.00	8.18	60%	29%	1629	185	473	131	317	2735	41%	77%	1108		
Property Crimes	10311	34%	4.42	3.23	4.29	4.26	41%	46%	2243	502	1437	270	1148	5600	39%	92%	4711		
Drug Crimes	13218	44%	4.98	3.20	4.81	4.70	38%	52%	2882	510	1599	212	1093	6296	42%	94%	6922		
All Others	2753	9%	5.81	3.26	4.85	4.88	50%	40%	1032	75	282	82	193	1664	45%	80%	1089		
Grand Total	30125		6.03	3.23	5.18	5.07	54%	46%	7786	1272	3791	695	2751	16295	41%	89%	13830		

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

4 Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

2009 * **	1			2		3		4								Prob. New Fel.	
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration						Eligibilities**		
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total	Parole		GTPS
Violent Crimes	4460	14%	10.15	3.38	8.44	8.61	61%	31%	1987	237	502	96	258	3080	42%	76%	1380
Property Crimes	10870	34%	4.60	3.29	4.51	4.49	41%	47%	2325	547	1563	202	1124	5761	40%	93%	5109
Drug Crimes	13704	42%	5.05	3.29	4.70	4.81	38%	53%	3019	570	1684	147	1024	6444	40%	95%	7260
All Others	3260	10%	4.96	3.28	4.64	4.52	53%	40%	1350	77	315	58	152	1952	46%	80%	1308
Grand Total	32294		5.80	3.30	5.31	5.25	53%	47%	8681	1431	4064	503	2558	17237	41%	89%	15057

2010 **	1			2		3		4									Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration						Eligibilities**		
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total	Parole	GTPS	
Violent Crimes	4613	15%	10.25	3.67	8.20	8.65	62%	30%	2102	251	526	19	343	3241	46%	79%	1372
Property Crimes	10831	35%	4.78	3.38	4.60	4.67	43%	45%	2587	558	1469	144	1181	5939	44%	93%	4892
Drug Crimes	12541	40%	5.32	3.38	4.84	5.12	39%	52%	2942	576	1421	165	977	6081	43%	95%	6460
All Others	3187	10%	5.13	3.27	4.45	4.68	54%	40%	1379	58	273	89	127	1926	47%	79%	1261
Grand Total	31172		6.07	3.41	5.40	5.51	55%	45%	9010	1443	3689	417	2628	17187	44%	90%	13985

2011 **	1			2			3		4								Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration						Eligibilities**		
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total	Parole	GTPS	
Violent Crimes	4568	15%	10.91	3.62	8.92	8.90	62%	27%	2083	284	448	97	426	3338	44%	77%	1230
Property Crimes	10967	36%	4.58	3.37	4.67	4.50	43%	43%	2613	660	1490	185	1357	6305	44%	93%	4662
Drug Crimes	11791	39%	5.11	3.33	4.90	4.90	40%	50%	2801	547	1422	136	1035	5941	44%	94%	5850
All Others	3130	10%	5.18	3.25	4.76	4.70	56%	39%	1426	75	266	27	130	1924	47%	80%	1206
Grand Total	30456		6.04	3.37	5.58	5.39	57%	43%	8923	1566	3626	445	2948	17508	44%	89%	12948

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

4 Revocations/Waivers has been removed as of May, 2005 and has been replaced with Waiver/Technical and Waiver/Pending

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Admissions 1994 - 2012

(Based upon the Most Serious Commitment Crime)

2012 # * **	1		2						3	4								Prob. New Fel.
	Total Admissions	% of Total	Avg. Lgth.* Inc Sent	Avg. Lgth. Prob Sent	Avg. Lgth. Par Sen	Avg. Lgth. Dim of Sent	% to Inc.	% to Prob. Supv.	Incarceration									
									New Fel	Rev. NF	Rev. Tech.	Waiv Tech	Waiv Pend	Inc. Total	Eligibilities**			
															Parole	GTPS		
Violent Crimes	4449	15%	9.30	3.36	7.93	8.01	63%	27%	2100	249	459	74	362	3244	46%	79%	1205	
Property Crimes	10798	35%	4.36	3.23	4.41	4.32	45%	41%	2799	637	1412	218	1324	6390	43%	93%	4408	
Drug Crimes	12064	40%	4.98	3.27	4.72	4.79	39%	51%	2867	575	1306	152	1024	5924	43%	93%	6140	
All Others	3140	10%	4.91	3.22	4.40	4.34	56%	38%	1415	70	259	38	174	1956	43%	81%	1184	
Grand Total	30451		5.55	3.26	5.19	5.10	58%	42%	9181	1531	3436	482	2884	17514	43%	89%	12937	

^ Data depicted through July 2013

1 Crime category percentage of total admissions.

2 Percentage of admissions by crime category sentenced to incarceration.

3 Percentage of admissions by crime category sentenced to probation supervision.

4 Revocations/Waivers has been removed as of May, 2005 and has been replaced with Walver/Technical and Walver/Pending

* In the case of revocations due to new felony, the admission count may reflect the original commitment crime or the new felony, depending on the sentence length. The longer sentence length determines which crime is counted.

** Based upon the number of persons sentenced to incarceration and those sentenced to probation supervision.

167 unprocessed custody admission records have been proportionally applied to the incarceration totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
Summary of Adult Incarceration Releases 1994-2012
(Based Upon Most Serious Commitment Crime)

1994	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2305	9.5	4.6	71.0%	5.9%	2.1%	10.8%	10.2%
Property Crimes	3690	5.2	2.3	71.8%	0.2%	3.4%	12.6%	12.0%
Drug Crimes	3763	5.9	2.9	61.8%	0.1%	2.6%	22.8%	12.7%
All Others	879	4.9	2.3	75.9%	0.1%	1.9%	7.4%	14.7%
Grand Total	10637	6.4	3.0	68.4%	1.4%	2.7%	15.4%	12.1%

1995	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2417	9.2	4.5	72.7%	3.6%	1.8%	12.2%	9.6%
Property Crimes	3827	4.8	2.3	70.4%	0.1%	3.5%	13.2%	12.8%
Drug Crimes	4296	5.5	2.8	62.9%	0.0%	2.7%	21.8%	12.6%
All Others	987	4.9	2.1	73.5%	0.1%	2.8%	6.4%	17.2%
Grand Total	11527	6.0	2.9	68.4%	0.8%	2.8%	15.6%	12.4%

1996	Total Releases	Avg.* Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2480	9.0	4.8	75.4%	2.9%	2.5%	7.2%	10.8%
Property Crimes	3742	4.9	2.8	71.6%	0.2%	3.4%	10.5%	11.7%
Drug Crimes	4582	5.3	2.7	65.6%	0.0%	3.6%	18.9%	10.0%
All Others	1033	4.1	2.0	70.5%	0.1%	2.0%	6.8%	20.7%
Grand Total	11837	5.8	3.1	70.0%	0.7%	3.2%	12.7%	11.6%

* Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

** Goodtime/parole supervision (diminution of sentence).

*** Goodtime; inmates sentenced prior to 1972.

**** Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Incarceration Releases 1994-2012

(Based Upon Most Serious Commitment Crime)

1997	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2756	7.7	2.9	89.5%	1.4%	2.8%	3.6%	2.8%
Property Crimes	3999	4.4	1.3	88.6%	0.1%	3.9%	6.3%	1.1%
Drug Crimes	4671	4.8	1.6	82.5%	0.0%	4.5%	11.6%	1.3%
All Others	1069	3.7	1.1	90.9%	0.1%	3.2%	4.5%	1.3%
Grand Total	12495	5.2	1.7	86.7%	0.3%	3.8%	7.5%	1.6%

1998	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2757	7.5	3.1	88.0%	1.9%	4.0%	3.0%	3.1%
Property Crimes	4185	4.0	1.3	88.7%	0.0%	4.4%	5.8%	1.0%
Drug Crimes	5086	4.4	1.6	83.4%	0.0%	4.9%	10.7%	1.0%
All Others	1220	3.5	1.0	90.8%	0.0%	3.4%	3.7%	2.1%
Grand Total	13248	4.8	1.8	86.7%	0.4%	4.4%	6.9%	1.5%

1999	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2808	7.2	3.3	86.6%	1.2%	5.7%	3.2%	3.3%
Property Crimes	4457	3.7	1.4	88.0%	0.1%	4.4%	6.6%	0.9%
Drug Crimes	5683	4.3	1.6	81.4%	0.0%	5.2%	12.3%	1.1%
All Others	1403	3.1	1.1	92.1%	0.1%	3.8%	1.9%	2.2%
Grand Total	14351	4.6	1.8	85.5%	0.3%	4.9%	7.7%	1.6%

* Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

** Goodtime/parole supervision (diminution of sentence).

*** Goodtime; inmates sentenced prior to 1972.

**** Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
Summary of Adult Incarceration Releases 1994-2012
(Based Upon Most Serious Commitment Crime)

2000	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2681	7.2	3.3	86.4%	0.9%	6.9%	2.5%	3.4%
Property Crimes	4281	3.7	1.5	85.9%	0.0%	6.2%	6.9%	1.0%
Drug Crimes	6141	4.2	1.7	80.9%	0.0%	6.3%	11.5%	1.2%
All Others	1460	3.2	1.1	89.5%	0.1%	5.0%	3.3%	2.2%
Grand Total	14563	4.5	1.9	84.3%	0.2%	6.3%	7.7%	1.6%

2001	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2928	8.0	3.6	83.7%	1.1%	8.8%	3.0%	3.3%
Property Crimes	5059	4.4	1.6	83.9%	0.0%	6.0%	8.9%	1.2%
Drug Crimes	5251	4.4	1.7	77.2%	0.0%	7.0%	14.6%	1.3%
All Others	1530	3.7	1.3	83.7%	0.0%	8.0%	4.0%	4.2%
Grand Total	14768	5.0	2.0	81.5%	0.2%	7.1%	9.3%	2.0%

2002	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2771	8.6	4.2	82.5%	1.3%	8.8%	3.6%	3.7%
Property Crimes	5220	4.4	1.7	82.0%	0.0%	5.5%	11.1%	1.4%
Drug Crimes	5455	4.6	1.8	76.5%	0.0%	6.2%	15.9%	1.4%
All Others	1606	3.7	1.3	75.0%	0.0%	10.2%	4.6%	10.2%
Grand Total	15052	5.2	2.1	79.3%	0.3%	6.9%	10.8%	2.8%

* Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

** Goodtime/parole supervision (diminution of sentence).

*** Goodtime; inmates sentenced prior to 1972.

**** Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Incarceration Releases 1994-2012

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

2003	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2807	8.7	4.1	81.2%	1.4%	9.4%	3.9%	4.2%
Property Crimes	5286	4.3	1.7	83.2%	0.0%	5.6%	10.0%	1.2%
Drug Crimes	5742	4.2	1.7	76.6%	0.0%	6.7%	15.1%	1.6%
All Others	1509	3.7	1.3	71.4%	0.0%	10.3%	4.2%	14.0%
Grand Total	15344	5.0	2.1	79.2%	0.3%	7.2%	10.2%	3.1%

2004	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2572	7.4	3.9	83.1%	0.6%	9.3%	2.2%	4.9%
Property Crimes	5421	3.9	1.6	84.6%	0.0%	4.7%	9.1%	1.6%
Drug Crimes	5964	4.2	1.7	79.5%	0.0%	6.1%	12.8%	1.7%
All Others	1443	3.4	1.3	72.1%	0.0%	10.3%	2.1%	14.9%
Grand Total	15400	4.5	2.0	81.3%	0.1%	6.5%	8.7%	3.4%

2005	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2642	7.5	4.2	82.0%	1.0%	10.1%	2.6%	4.4%
Property Crimes	5524	3.7	1.7	84.7%	0.0%	4.7%	9.1%	1.5%
Drug Crimes	5824	4.0	1.7	82.9%	0.0%	4.8%	10.9%	1.4%
All Others	1374	3.4	1.5	73.0%	0.0%	12.6%	2.3%	12.2%
Grand Total	15364	4.5	2.1	82.5%	0.2%	6.4%	8.1%	2.9%

* Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

** Goodtime/parole supervision (diminution of sentence).

*** Goodtime; inmates sentenced prior to 1972.

**** Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Incarceration Releases 1994-2012

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

2006	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2602	9.6	4.8	81.7%	0.7%	11.1%	2.2%	4.3%
Property Crimes	5448	4.7	1.7	85.9%	0.1%	4.3%	8.5%	1.4%
Drug Crimes	5672	4.9	1.7	81.6%	0.1%	5.2%	11.8%	1.4%
All Others	1236	4.1	1.4	76.3%	0.0%	12.9%	1.3%	9.5%
Grand Total	14958	5.5	2.2	82.7%	0.2%	6.5%	8.0%	2.6%

2007	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2428	9.6	4.8	77.9%	0.9%	11.9%	4.5%	4.9%
Property Crimes	5525	4.5	1.7	84.4%	0.0%	4.7%	9.5%	1.3%
Drug Crimes	5627	4.8	1.7	81.9%	0.1%	4.6%	11.9%	1.5%
All Others	1295	3.8	1.4	74.4%	0.0%	13.1%	1.8%	10.8%
Grand Total	14875	5.3	2.2	81.5%	0.2%	6.6%	8.9%	2.8%

2008	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2402	7.8	4.6	77.3%	0.8%	15.0%	1.6%	5.3%
Property Crimes	5374	4.5	1.7	87.9%	0.0%	5.0%	5.8%	1.4%
Drug Crimes	5870	4.6	1.7	86.8%	0.0%	4.0%	8.0%	1.2%
All Others	1386	4.1	1.6	72.7%	0.0%	14.8%	1.9%	10.7%
Grand Total	15032	5.0	2.1	84.4%	0.1%	7.1%	5.6%	2.8%

* Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

** Goodtime/parole supervision (diminution of sentence).

*** Goodtime; inmates sentenced prior to 1972.

**** Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Incarceration Releases 1994-2012

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

2009	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2369	7.7	4.8	78.6%	0.6%	14.9%	0.6%	5.3%
Property Crimes	5423	4.0	1.7	89.2%	0.0%	5.3%	4.2%	1.3%
Drug Crimes	5903	4.4	1.8	88.4%	0.0%	4.0%	6.0%	1.6%
All Others	1519	3.5	1.4	74.0%	0.0%	12.7%	1.3%	12.0%
Grand Total	15214	4.7	2.2	85.7%	0.1%	7.0%	4.0%	3.1%

2010	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2634	7.8	4.8	78.7%	0.3%	14.2%	0.8%	6.0%
Property Crimes	6040	4.4	1.7	89.3%	0.0%	5.4%	3.9%	1.4%
Drug Crimes	6764	4.7	1.9	89.5%	0.0%	4.2%	5.0%	1.3%
All Others	1815	3.8	1.5	76.1%	0.0%	12.0%	1.0%	10.9%
Grand Total	17253	5.0	2.3	86.4%	0.1%	7.0%	3.5%	3.1%

2011	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2922	7.5	4.7	79.2%	0.4%	14.2%	1.1%	5.1%
Property Crimes	5797	4.2	1.5	88.4%	0.0%	6.3%	3.7%	1.6%
Drug Crimes	6416	4.4	1.6	88.6%	0.0%	5.4%	4.8%	1.2%
All Others	1744	3.9	1.6	76.7%	0.0%	13.8%	1.4%	8.1%
Grand Total	16879	4.8	2.1	85.7%	0.1%	8.1%	3.4%	2.7%

* Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.

** Goodtime/parole supervision (diminution of sentence).

*** Goodtime; inmates sentenced prior to 1972.

**** Represents Parole Board actions.

***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

Summary of Adult Incarceration Releases 1994-2012

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

2012#	Total Releases	Avg. * Length of Sent. (Yrs.)	Avg.* Time Served (Yrs.)	Release Types				
				GTPS**	GT***	Fullterm	Parole****	Other*****
Violent Crimes	2905	8.5	4.9	75.3%	0.2%	14.9%	3.1%	6.5%
Property Crimes	6021	4.2	1.6	86.1%	0.0%	6.7%	5.5%	1.7%
Drug Crimes	6207	4.9	1.8	86.8%	0.0%	5.2%	6.5%	1.5%
All Others	1887	3.9	1.5	78.7%	0.0%	13.6%	2.1%	5.6%
Grand Total	17020	5.2	2.2	83.7%	0.0%	8.3%	5.1%	2.9%

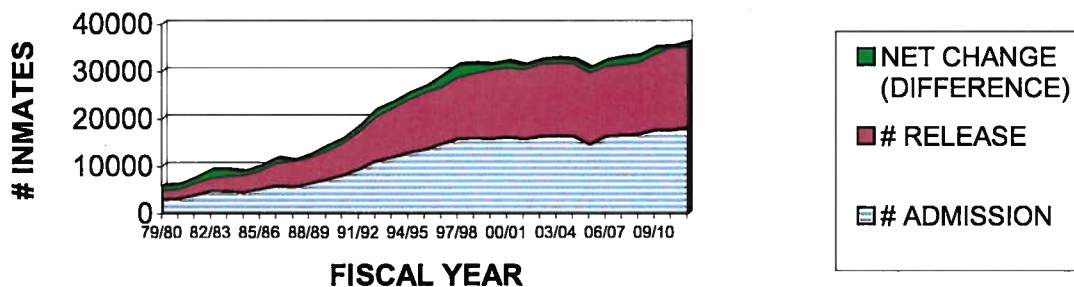
Data depicted through December 31st, 2012

- * Offenders may have multiple convictions at the time of commitment; this data represents cumulative sentences at time for all convictions. Life & death sentences are computed as 99 yrs. for sentence averages. This is average sentence length only of those released and does not include inmates remaining in prison.
- ** Goodtime/parole supervision (diminution of sentence).
- *** Goodtime; inmates sentenced prior to 1972.
- **** Represents Parole Board actions.
- ***** Includes conviction overturns, court orders, death, and release to probation on a split sentence.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS ADMISSIONS/RELEASES COMPARISON FY 79/80 - CURRENT

FISCAL YEAR	# ADMISSION	% CHANGE	# RELEASE	% CHANGE	NET CHANGE (DIFFERENCE)
79/80	2771		1896		875
80/81	2887	4.19%	1987	4.80%	900
81/82	3596	24.56%	2531	27.38%	1065
82/83	4490	24.86%	2736	8.10%	1754
83/84	4444	-1.02%	3184	16.37%	1260
84/85	4272	-3.87%	3588	12.69%	684
85/86	4849	13.51%	3926	9.42%	923
86/87	5693	17.41%	4704	19.82%	989
87/88	5421	-4.78%	5395	14.69%	26
88/89	6033	11.29%	5474	1.46%	559
89/90	6965	15.45%	5957	8.82%	1008
90/91	7728	10.95%	6738	13.11%	990
91/92	9138	18.25%	7973	18.33%	1165
92/93	10819	18.40%	9284	16.44%	1535
93/94	11588	7.11%	10433	12.38%	1155
94/95	12568	8.46%	11200	7.35%	1368
95/96	13281	5.67%	12050	7.59%	1231
96/97	14395	8.39%	12070	0.17%	2325
97/98	15567	8.14%	12934	7.16%	2633
98/99	15663	0.62%	13764	6.42%	1899
99/00	15590	-0.47%	14576	5.90%	1014
00/01	15900	1.99%	14664	0.60%	1236
01/02	15519	-2.40%	14725	0.42%	794
02/03	16033	3.31%	15352	4.26%	681
03/04	16234	1.25%	15373	0.14%	861
04/05	16098	-0.84%	15343	-0.20%	755
05/06	14279	-11.30%	15197	-0.95%	-918
06/07	16011	12.13%	14913	-1.87%	1098
07/08	16334	2.02%	14879	-0.23%	1455
08/09	16525	1.17%	15198	2.14%	1327
09/10	17396	5.27%	16059	5.67%	1337
10/11	17428	0.18%	17384	8.25%	44
11/12	17913	2.78%	17020	-2.09%	893
TOTAL	373428		338507		34921
AVG					1069.37

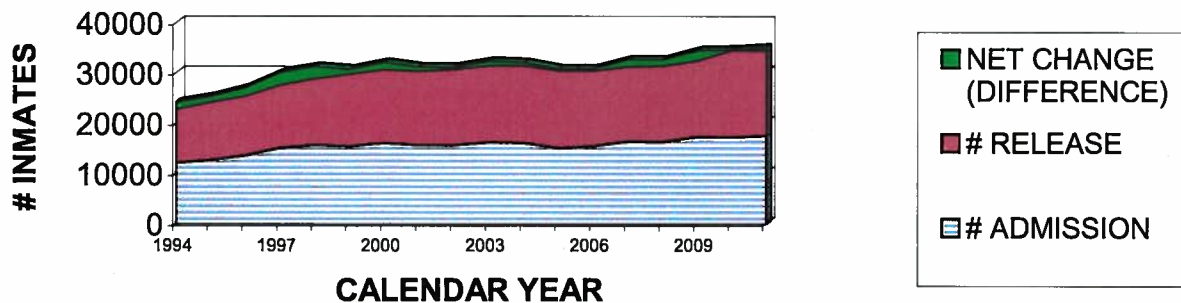
ADMISSION RELEASE: FY 79/80 - 11/12



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS ADMISSIONS/RELEASES COMPARISON CY 1994-Current

CALENDAR YEAR	# ADMISSION	% CHANGE	# RELEASE	% CHANGE	NET CHANGE (DIFFERENCE)
1994	12064		10637		1427
1995	12628	4.68%	11527	8.37%	1101
1996	13530	7.14%	11837	2.69%	1693
1997	15056	11.28%	12495	5.56%	2561
1998	15628	3.80%	13248	6.03%	2380
1999	15361	-1.71%	14351	8.33%	1010
2000	16046	4.46%	14580	1.60%	1466
2001	15573	-2.95%	14768	1.29%	805
2002	15548	-0.16%	15054	1.94%	494
2003	16133	3.76%	15296	1.61%	837
2004	16025	-0.67%	15401	0.69%	624
2005	15006	-6.36%	15365	-0.23%	-359
2006	15401	2.63%	14958	-2.65%	443
2007	16309	5.90%	14875	-0.55%	1434
2008	16295	-0.09%	15032	1.06%	1263
2009	17237	5.78%	15214	1.21%	2023
2010	17187	-0.29%	17295	13.68%	-108
2011	17508	1.87%	16917	-2.19%	591
2012	17514	0.03%	17020	0.61%	494
TOTAL	296049		275870		20179
AVG					1030.93

ADMISSION RELEASE: CY 1994 - 2011



III. SENTENCING

Document Name
Diminution of Sentence Eligibility
Diminution of Sentence Ineligibility
Forfeiture of Good Time
Parole Eligibility
Parole Ineligibility
DNA
Crimes of Violence – Attachment #1
List of Sex Offenses for the Purpose of Denying Good Time – Attachment #2
List of Sex Offenses Requiring Residence Plan Approval Prior to Release on Supervision

Documents in **bold** are included in this **July 2013** update.

SENTENCING STRUCTURE
LOUISIANA DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
OCTOBER 15, 2010

A. **Basic Concepts of Good Time**

Offenders who are sentenced to a fixed number of years to the Department of Corrections for crimes committed before July, 1, 1982, will satisfy all of the legal requirements for that sentence:

After being in actual custody and earning good time that equal the length of the sentence imposed.

Offenders who are sentence to a fixed number of years to the Department of Corrections for crimes committed on or after July 1, 1982, will become eligible to be released on parole supervision pursuant to R.S. 15:571.5.

These offenders will satisfy all of the legal requirements for that sentence:
After being in actual custody and being on successful parole supervision equal to the length of the sentence imposed.

A. **DIMINUTION OF SENTENCE ELIGIBILITY**—in accordance with DOC REG No. B-04-001

1. **30/30-WITHOUT EARNING INCENTIVE WAGES**

Act 138 of the 1991 Regular Session, effective January 1, 1982, provides for the earning of 30 days good time for every 30 days in custody. It also allowed good time to be earned on jail time spent in custody prior to the imposition of sentence. This rate applies to inmates convicted of violent and non-violent crimes prior to January 1, 1997, but only to those inmates convicted of a non-violent offense on or after January 1, 1997, or convicted on or after August 15, 2006

2. **35/30 – WITHOUT EARNING INCENTIVE WAGES**

Act 572 of the 2006 Regular Session, effective August 15, 2006, provides for the earning of 35 days for every 30 days in actual custody, including the time spent in custody pursuant to C.Cr. P.Art. 880. Good time at the rate of 35 days for every 30 days in actual custody shall be awarded only in lieu of incentive wages.

Act 649 of the 2010 Regular Session, effective 10/15/2010, provides for the earning of 35 days good time for every 30 days in custody for offenders convicted retroactive to January 01, 1992. Violent offenders and Sex offenders are not eligible.

* Inmates participating in a **Community Resource Center**, (a facility designated by the Department to provide housing for inmates to remediate the damage done following a natural disaster or emergency) may be eligible

to earn thirty days of good time in addition to that otherwise authorized by law for every thirty days of service in this program.

2. 3/17 Rate – VIOLENT CRIMES

Act 1099 of the 1995 Regular Session, effective January 01, 1997 provides that offenders convicted a first time for a crime of violence as defined in La. R.S. 14:2(b) which is committed on or after January 1, 1997, and who are otherwise eligible to earn good time, shall earn diminution of sentence at a rate of three days for every seventeen days in actual custody, including time spent in custody with good behavior for which the inmate is eligible for jail credit; serves 85%.

**4. Certified Treatment and Rehabilitation Program Good Time Credits -
in accordance with DOC REG No. B-04-003**

During the instant incarceration, a total of 540 days CTRP good time credit may be earned by an offender earning regular good time. A total of 270 days CTRP good time credit may be earned by an offender earning good time under Act 1099 of the 1995 Regular Session.

B. DIMINUTION OF SENTENCE INELIGIBILITY

1. HABITUAL FELON CONVICTIONS - COURT ADJUDICATION

The inmate has been sentenced on the instant offense under the Habitual Offender Law as set forth in La. R.S. 15:529.1, and also meets all of the criteria as set forth in La. R.S. 15:571.3C.

- < Any prior or instant conviction listed in La. R.S. 15:571.3C1 (a) through (t) shall be used to meet the criteria as set forth in this section

2. VIOLENT CRIMES

< First Offense Violent Crimes - Court Discretion

The inmate was sentenced for a crime of violence committed on or after August 15, 1995 and the sentencing court denied or placed conditions on eligibility for diminution of sentence. C.Cr.P. Art. 890.1. (**Act 946** of the 1995 Regular Session)

< Second Offense Violent Crime - No Court Discretion

Diminution of sentence shall not be allowed an inmate in the custody of the Department if the instant offense is a second offense

crime of violence as defined by La. R.S. 14:2(b) committed on or after August 27, 1994, pursuant to La. R.S. 15:571.3B. (**Act 150** of the 1994 2nd Extraordinary Session)

< **Court Designated Violent Crime**

The court can designate whether the crime involved is a crime of violence or an attempted crime of violence as defined or enumerated in La. R.S. 14:2(b). La. Art. 890.1.A (**Act 697** of the 1997 Regular Session). (Regardless if on COV list.)

NOTE: *Prior to August 15, 2001, the below crimes were considered a Crime of Violence:*

14:43.3 Oral Sexual Battery

14:43.4 Aggravated Oral Sexual Battery

3. SEX CRIMES

< **Sex Crime with Court Discretion**

The inmate is serving a sentence for a sex offense which was committed on or after August 27, 1994 and before August 15, 1999 and the sentencing court denied or placed conditions on eligibility for the earning of good time pursuant to La. R.S. 15:537 (**Act 110** of the 1994 3rd Extraordinary Session).

< **Sex Crime with No Court Discretion**

The inmate is serving a sentence for a sex offense which was committed on or after August 15, 1999 pursuant to La. R.S. 15:537(A) (**Act 1209** of the 1999 Regular Session). (See attachment #2)

NOTE: *Prior to August 15, 2001, the below sex crimes were used to Deny Good Time:*

14:43.4 Aggravated Oral Sexual Battery

14:76 Bigamy

14:77 Abetting in Bigamy

14:89 Crime Against Nature

< **Sex Crime Second Offense-Specific Class-No Court Discretion**

The inmate has been convicted two or more times under the laws of this state of any one or more of the following crimes where the instant offense was committed on or after August 27, 1994, pursuant to La. R.S. 15:571.3C(4), (**Act 149** of the 1994 3rd Extraordinary Session); or the inmate has been convicted two or more times under the laws of this state, any other state, or the

federal government of any one or more of the following crimes or attempts to commit any of the following crimes where the instant offense was committed on or after August 15, 1999, pursuant to La. R.S. 15:571.3C(4), (**Act 223** of the 1999 Regular Session).

- | | | |
|----|---------|-----------------------------------|
| 1) | 14:80 | Carnal Knowledge of a juvenile |
| 2) | 14:81 | Indecent behavior with a juvenile |
| 3) | 14:81.2 | Molestation of a juvenile |
| 4) | 14:78 | Incest |
| 5) | 14:78.1 | Aggravated Incest |

< **SEX CRIMES COMMITTED ON OR AFTER AUGUST 15, 2006**

The inmate has been convicted one or more times under the laws of this state, any other state, or the federal government of any one or more of the following crimes or attempts to commit any of the following crimes where the conviction for the instant offense was on or after August 15, 2006, pursuant to Act 572 of the 2006 Regular Session.

- | | | |
|----|---------|-----------------------------------|
| 1) | 14:80 | Carnal Knowledge of a juvenile |
| 2) | 14:81 | Indecent behavior with a juvenile |
| 3) | 14:81.2 | Molestation of a juvenile |
| 4) | 14:78 | Incest |
| 5) | 14:78.1 | Aggravated Incest |

NOTE: Sex offenders must have an approved residence plan prior to release on supervision in accordance with R.S. 15:541(14.1), pursuant to Act 26 of the 2006 Regular Session. (See attachment #3)

4. STALKING

An inmate who is convicted of a violation of R.S. 14:40.2 (Stalking), and the offense was committed on or after August 15, 1999, shall be prohibited from earning diminution of sentence at the discretion of the trial court, pursuant to La. R.S. 15:571.3C(5). (**Act 963** of the 1999 Regular Session).

5. LIFE SENTENCE

Inmates serving life sentences are ineligible to earn good time. However, inmates serving life sentences will be credited with good time earned which will be applied toward diminution of their sentences at such time as the life sentence might be commuted to a specific number of years.@ (La. R.S. 15:571.3B.)

6. **JUVENILE LIFE**

Any inmate who was a 14 year old juvenile at the time of the commission of any of the following crimes committed on or after August 27, 1994, AND who was sentenced as an adult under the provisions of La. Children's Code Article 857 shall not be held past his 31st birthday on the instant offense for which he was convicted and sentenced: **(Act 15 of the 1994 3rd Extraordinary Session, effective August 27, 1994).**

- < First degree Murder
- < Second degree murder
- < Aggravated kidnapping
- < Aggravated Rape
- < Aggravated battery when committed by the discharge of a firearm
- < Armed robbery when committed with a firearm
- < Forcible rape committed upon a child at least two years younger than the rapist **(added by Act 1137 of the 1997 Regular Session effective July 14, 1997).**

7. **MEDICAL PAROLE**

In accordance with La. R.S. 15:574.20(D) the parole term of an inmate released on medical parole shall be for the remainder of the inmate's sentence, without diminution of sentence for good behavior.

C. **FORFEITURE OF GOOD TIME** - In accordance with DOC REG No. B-04-005

1. **ESCAPES**

Prior to August 30, 1986 - inmates who escape prior to this date and are convicted of escape in a court of law **shall** be required to forfeit all good time earned on that portion of his sentence served prior to his escape in accordance with La. R.S. 15:571.4B(1) **(Act 502 of the 1979 Regular Session).**

On or after August 30, 1986 - inmates who escape on or after this date **may** forfeit good time earned in accordance with Department Regulation No. B-04-005.

**** Pursuant to Tony Chamblee v. Richard Stalder, ET AL First Circuit #2003 CA 0061.**

In this case, La R.S. 15:571.4B(1), (forfeiture of all good time earned on that portion of the sentence served prior to an escape) does not apply. At the time of

the escape, inmate Chamblee was housed at the City of Faith Transitional Work Program not at a correctional facility or in the custody of a law enforcement officer or officer of the department. Forfeiture of good time by the Department of Public Safety and Corrections **Aspecial court@** can only apply to persons who escape from a "Correctional Facility, or from the lawful custody of any law enforcement officer or officer of the department.@

On or after **August 15, 2004**, an inmate serving a sentence and participating in a Transitional Work Program authorized by law, fails to report to or return from his planned employment or other activity under the program may forfeit all good time earned on that portion of his sentence served prior to his escape. **(ACT 43 of the 2004 Regular Session)**

- < Inmates who commit serious rule violations may be required to forfeit up to a maximum of 180 days of good time per offense. **La. R.S. 15:571.4B(4) (Act 980 of the 1995 Regular Session).**

2. PAROLE VIOLATORS

Granted Parole before August 15, 1997 for a crime committed after July 26, 1972:

Parole violators are required to forfeit all good time earned on that portion of the sentence served prior to the granting of parole, up to a maximum of 180 days

Granted Parole on or after August 15, 1997:

An inmate who has been granted regular parole on or after August 15, 1997, should his parole be revoked for any reason, good time earned prior to parole and good time that would have been earned if parole had not been granted will be forfeited (including educational good time), as required by **La. R.S. 15:571.4B(2) (Act 820 of the 1997 Regular Session)** and **La. R.S. 15:574.4(l)(2).**

When the parole of a parolee has been revoked by the board for the violation of the conditions of parole, the parolee shall be returned to the physical custody of the Department and serve the remainder of his sentence as of the date of his release on parole subject to any credit for time served for good behavior while on parole. **(Act 792 of the 2010 Regular Session)**

Critical comment: Offenses committed before July 26, 1972: Beebe v. Phelps, 650 F.2d 774 ruled that inmates who were serving time for an offense committed before July 26, 1972 and granted parole, will not forfeit any good time should their parole be revoked.

D. **PAROLE ELIGIBILITY** - In accordance with DOC REG No. B-04-004

Critical Comments: The commission date of the crime governs eligibility. (See Weaver v. Graham, 450 U.S. 24, 29, 101 S.Ct. 960, 964 (1981) and State v. Curtis, 363 So.2d 1375)

NOTE: Inmates who are serving a term for an offense that was committed on or after July 1, 1982, pursuant to **Act 762** of the 1981 Regular Session will have their parole eligibility dates computed in accordance with their offender classification at the time of that offense.

1. **FIRST OFFENDERS**

Inmates convicted of a first felony offense and who are otherwise eligible for parole, shall be eligible for parole consideration upon serving one-third of the sentence imposed. **La. R.S. 15:574.4A(1).**

2. **SECOND OFFENDERS**

Inmates convicted of a second felony offense and who are otherwise eligible for parole, shall be eligible for parole consideration upon serving one-half of the sentence imposed. **La. R.S. 15:574.4A(1).**

3. **OFFENDER CLASSIFICATION**

Sequential Rule - The number of sequential felonies committed for which an inmate has been convicted. A second offender status can only result from an offense committed after a first conviction, and third offender status can only result from an offense committed after a second conviction

4. **IMPACT PAROLE**

Inmates otherwise eligible for parole, convicted of a non-violent first or second felony offense and committed to the DPS&C, for ten years or less may be eligible for intensive parole supervision upon successful completion of intensive incarceration. **La. R.S. 574.4A(2).**

5. **VIOLENT CRIMES**

Inmates convicted of a crime of violence, which is committed on or after January 1, 1997, and who are otherwise eligible for parole, shall serve at least 85% of their sentence before receiving any parole consideration. **La. R.S. 15:574.4B (Act 1099 of the 1995 Regular Session).**

6. **ACT 790**

Unless eligible for parole at an earlier date, a person sentenced for a term or terms of imprisonment with or without benefit of parole for thirty years or more shall be eligible for parole consideration upon serving twenty years of the term or terms of imprisonment in actual custody and upon reaching the age of forty-five. This provision shall not apply to a person serving a life sentence unless the sentence has been commuted to a fixed term of years. **La. R.S. 15:574.4A(3)(Act 790 of the 1990 Regular Session).**

However, a person convicted of a crime of violence committed on or after January 01, 1997 and not otherwise ineligible for parole shall serve at least 85% of the sentence imposed before being eligible for parole under Act 790. (La. R.S. 15:574.4B)

7. **PARDON**

When the Governor (through a commutation of sentence) orders that an inmate is eligible for parole consideration after serving a portion of a sentence, the parole eligibility date shall be computed as specified by the commutation of sentence.

NOTE: An inmate who has completed the good time requirements on a non-parolable sentence may be considered eligible for parole on other parolable sentences within the term of incarceration. (See Ronald Glover v. Mary Cockerham, Et al No. 431,819 Division "I" 19th JDC East Baton Rouge Parish).

E. **PAROLE INELIGIBILITY**

1. **THIRD OFFENDERS**

Inmates convicted of a third or subsequent felony and committed to the DPS&C shall not be eligible for parole. **La. R.S. 15:574.4A(1).**

2. **LIFE SENTENCES**

No inmate serving a life sentence shall be eligible for parole consideration until the life sentence has been commuted to a fixed term of years. **La. R.S. 15:574.4B.**

3. **PENDING CHARGES**

Inmates may not be paroled while there is a pending indictment or formal charge for any crime suspected of having been committed while incarcerated. **La. R.S. 15:574.4B.**

4. **SERIAL SEX OFFENDER**

No inmate sentenced as a serial sex offender shall be eligible for parole when the instant sex offense was committed on or after August 15, 1999. (La. R.S. 15:537.(B), Act 1209 of the 1999 Regular Session).

5. STATUTORILY NOT ELIGIBLE – “Please refer to the PED Hot List”

Inmates convicted of certain crimes will not be eligible for parole consideration if the particular penalty statute under which they were convicted prohibits parole eligibility, even if the court fails to state that the sentence is imposed without benefit of parole. (Effective August 15, 1999, pursuant to Act 94 of the 1999 Regular Session).

< When the expressed orders of the sentencing court is less than the restrictions for parole than what the law requires, the Department will indicate parole eligibility in compliance with the applicable law.

< When the expressed orders of the sentencing court are more than the restrictions for parole than what the law requires, the Department will indicate parole eligibility in compliance with the expressed orders of the sentencing court.

F. DNA – In accordance with DOC REG No. B-08-016

1. Conviction Before September 1, 1999 - Full Term Release -

A person who was convicted, adjudicated or enters into a plea agreement resulting in a conviction for a felony sex offense or other specified offense before September 1, 1999, and who was still serving a term of confinement in connection therewith on that date shall not be released in any manner, including parole, diminution of sentence (GT/PS), good time, furlough, work release, pre-release or release or release in any other manner prior to the expiration of his maximum term of confinement (full term date) unless a DNA sample has been drawn. La. R.S. 15:609.C (Act 737 of the 1997 Regular Session effective September 01, 1999) (Amended by Act 487 of the 2003 Regular Session effective June 20, 2003.)

2. Conviction on or after September 1, 1999 - No Release -

Under no circumstance shall a person who is convicted, adjudicated or enters into a plea agreement resulting in a conviction on or after September 1, 1999, for a felony sex offense or other specified offense, be released in any manner including parole, diminution of sentence (GT/PS), good time, full term, furlough, work release, pre-release or release in any other manner after such disposition unless and until a DNA sample has been drawn. (La. R.S. 15:609) (Act 737 of the 1997 Regular Session

effective September 1, 1999) (Amended by Act 487 of the 2003 Regular Session, effective June 20, 2003.)

Crimes of Violence
La. R.S. 14:2 (b)

"Crime of violence" means an offense that has, as an element, the use, attempted use, or threatened use of physical force against the person or property of another, and that, by its very nature, involves a substantial risk that physical force against the person or property of another may be used in the course of committing the offense, an offense that involves the possession or use of a dangerous weapon or a crime designated by the sentencing court. The following enumerated offenses and attempts to commit any of them are included as "crimes of violence":

- 14:28.1 Solicitation for murder**
- 14:30 First degree murder**
- 14:30.1 Second degree murder**
- 14:31 Manslaughter**
- 14:34 Aggravated battery**
- 14:34.1 Second degree battery**
- 14:34.2 Battery of a Police Officer** *Added in 2008 by Act 619 effective for conviction on or after August 15, 2008*
- 14:34.6 Disarming of a peace officer** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:34.7 Aggravated second degree battery** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:37 Aggravated assault**
- 14:37.1 Assault by drive-by shooting**
- 14:37.2 Aggravated assault upon a peace officer with a firearm** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:37.4 Aggravated assault with a firearm** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:38.1 Mingling harmful substances**
- 14:40.2 Stalking** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:42 Aggravated rape**
- 14:42.1 Forcible rape**
- 14:43 Simple rape**
- 14:43.1 Sexual battery**
- ~~14:43.2 Aggravated sexual battery~~ *Renamed in 2004 by Act 676 effective August 15, 2004*
- 14:43.2 Second degree sexual battery** *Added in 2004 by Act 676 effective August 15, 2004*
- ~~14:43.3 Oral sexual battery~~ *Repealed by Act 301 August 15, 2001*
- ~~14:43.4 Aggravated oral sexual battery~~ *Repealed by Act 301 August 15, 2001*
- 14:43.5 Intentional exposure to AIDS virus**
- 14:44 Aggravated kidnapping**
- 14:44.1 Second degree kidnapping**
- 14:45 Simple kidnapping**
- 14:46.2 Human Trafficking** *Added in 2010 by Act 387, August 15, 2010*

- 14:46.3 Trafficking of children** *Added in 2010 by Act 387, August 15, 2010*
- 14:51 Aggravated arson**
- 14:55 Aggravated criminal damage to property**
- 14:60 Aggravated burglary**
- 14:62.8 Home Invasion** *Added in 2010 by Act 524, August 15, 2010*
- 14:64 Armed robbery**
- 14:64.1 First degree robbery**
- 14:64.2 Car jacking**
- 14:64.3 Armed robbery; use of firearm; additional penalty** *Added in 2003 by Act 637 effective August 15, 2003*
- ~~**14:64.4 Aggravated robbery**~~ *Added in 2003 by Act 637 effective August 15, 2003*
- ~~**14:64.4 Aggravated robbery**~~ *Renamed in 2004 by Act 651 effective August 15, 2004*
- 14:64.4 Second degree robbery** *Added in 2004 by Act 651 effective August 15, 2004*
- 14:65 Simple robbery**
- 14:65.1 Purse snatching**
- 14:66 Extortion**
- 14:78.1 Aggravated Incest** *Added in 2006 by Act 72 effective August 15, 2006*
- 14:89.1 Aggravated crime against nature**
- 14:93.2.3 Second degree cruelty to juveniles** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:94 Illegal use of weapons or dangerous instrumentalities** *Added in 1995 by Act 1223 effective August 15, 1995*
- 14:108.1C Aggravated flight from an officer** *Added in 2003 by Act 637 effective August 15, 2003*
- 14:128.1 Terrorism** *(1st Ex.Sess.Act 128 June 16, 2002)*
- 890.1 Crimes designated by the Court**

The Department considers "Principal Parties" (14:24) to be an enumerated violent crime to have committed a violent crime.

The Department does not consider "Accessory After the Fact" (La. R.S. 14:25) or Criminal Conspiracy to Commit" (La. R.S. 14:26) to be an enumerated crime of violence.

Enhanced Penalty - Court Discretion - The court may sentence, in addition to any other penalty provided by law, any person who is convicted of a crime of violence or of an attempt to commit any of the crimes as defined in R.S. 14:2(b) with the exception of first degree murder, second degree murder, aggravated assault, aggravated rape and aggravated kidnapping, to an additional three years imprisonment when the crime victim is 65 years of age or older. **(Act 648 of the 2001 Regular Session).**

ATTACHMENT #2

**LIST OF SEX OFFENSES
FOR THE PURPOSE OF DENYING GOOD TIME**

14:41	Rape
14:42	Aggravated Rape
14:42.1	Forcible Rape
14:43	Simple Rape
14:43.1	Sexual Battery
14:43.2	Second Degree Sexual Battery
14:43.3	Oral Sexual Battery
14:43.5	Intentional Exposure to AIDS Virus
14:78	Incest
14:78.1	Aggravated Incest
14:80	Felony Carnal Knowledge of a Juvenile
14:81	Indecent Behavior with Juveniles
14:81.1	Pornography Involving Juvenile
14:81.2	Molestation of a Juvenile
14:89(A) (1)	Crime Against Nature Added in 2001, by Act 1206 Effective August 15, 2001
14:89.1	Aggravated Crime Against Nature

A conviction for the attempt of the above offenses shall not be considered as a sex offender for the purpose of denying good time. (There is an exception in La. R.S. 15:571.3C(4) – Act 223 of the 1999 RS)

The Department considers "Principal Parties – (La. R.S. 14:24)" of any of the above offenses to be a sex offense.

ATTACHMENT #3

**LIST OF SEX OFFENSES REQUIRING RESIDENCE PLAN APPROVAL
PRIOR TO RELEASE ON SUPERVISION
"INCLUDING ATTEMPTS"**

14:41	Rape
14:42	Aggravated Rape
14:42.1	Forcible Rape
14:43	Simple Rape
14:43.1	Sexual Battery
14:43.2	Second Degree Sexual Battery
14:43.3	Oral Sexual Battery
14:43.4	Aggravated Oral Sexual Battery, occurring prior to August 15, 2001
14:43.5	Intentional Exposure of Aids Virus
14:46.2(B)(2) or (3)	Human Trafficking
14:46.3	Trafficking of Children
14:78	Incest
14:78.1	Aggravated Incest
14:80	Felony Carnal Knowledge of a Juvenile
14:81	Indecent Behavior with Juveniles
14:81.1	Pornography Involving Juveniles
14:81.2	Molestation of a Juvenile
14:81.3	Computer Aided Solicitation of a Juvenile
14:81.4	Prohibited Sexual Conduct Between an Educator and Student
14:89	Crime Against Nature
14:89.1	Aggravated Crime Against Nature
14:89.2(2) or (3)	Crime Against Nature, Solicitation (Second Conviction or to persons under 17)
14:92(A) (7)	Contributing to the Delinquency of Juveniles (Perform any sexually immoral act)
14:93.5	Sexual Battery of the Infirm
14:106 (A)(5)	Obscenity by Solicitation (of a person under the age of 17)
14:283(E)	Video Voyeurism
14:283.1	Voyeurism, Second or Subsequent Offense

NOTE: Deferred adjudication, adjudication withheld, or a conviction for the perpetration, attempted perpetration, or conspiracy to commit one of the offenses listed above shall be considered a sex offense.

The Department considers "Principal Parties – (La. R.S. 14:24)" of any of the above offenses to be a sex offense.

IV. PROBATION and PAROLE

Document Name	Document Date
Demographic Profiles of the Adult Probation & Parole Cases: Fact Sheet (2 pages)	30-Jun-13
Demographic Profiles of the Adult Sex Offender Probation and Parole Population: Fact Sheet (2 pages)	30-Jun-13
Division of Probation and Parole Information Sheet	31-May-11
Probation and Parole: Cost Projection to add new positions	30-Apr-12
Adult Probation and Parole Monthly Statistics	30-Jun-13
Analysis of Current Electronic Monitoring Capability	18-Aug-10

Documents in **bold** are included in this **July 2013** update.

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the adult probation and parole population under state supervision on June 30, 2013

Presently there are 42,194 probationers and 27,146 parolees being supervised by the Department. The parole population includes those offenders released pursuant to diminution of sentence/parole supervision for a total of 69,340

Series of Fact Sheets made available by LDPS&C:

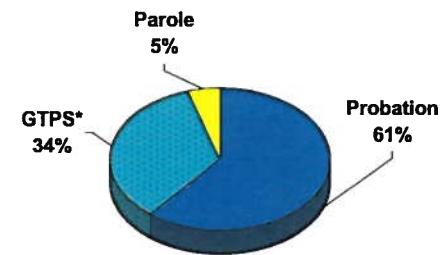
- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**

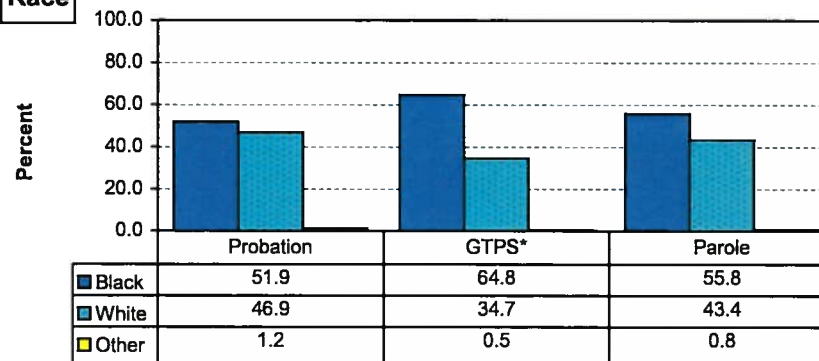


**Demographic Profiles of the
Adult Probation and Parole Population**

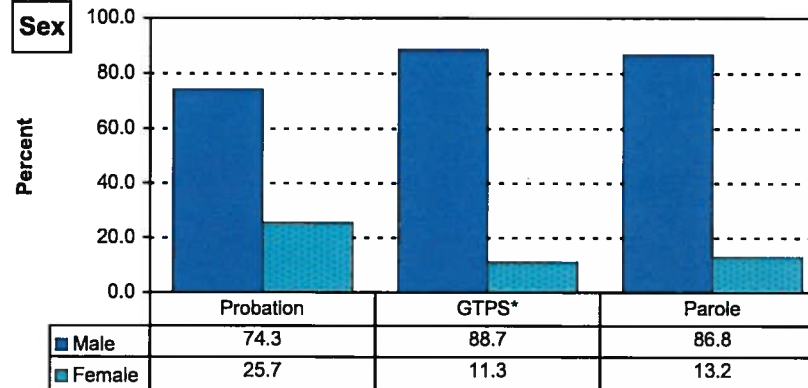
**Total
Population
69,340**



Race



Sex

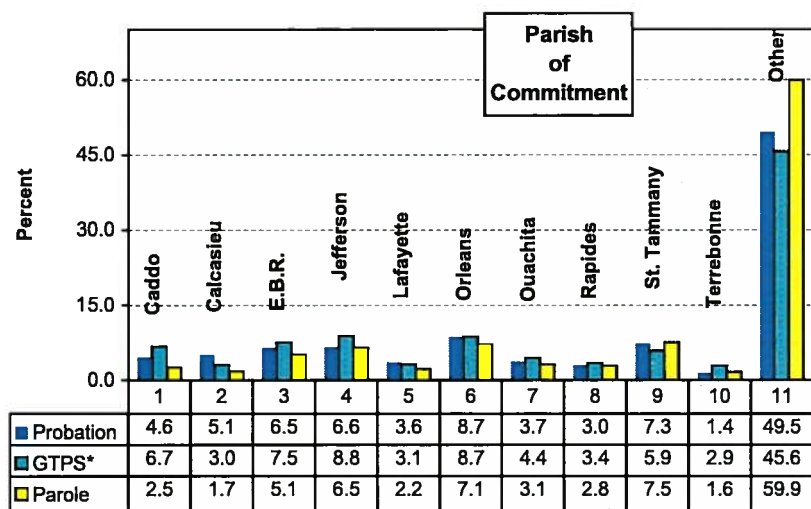
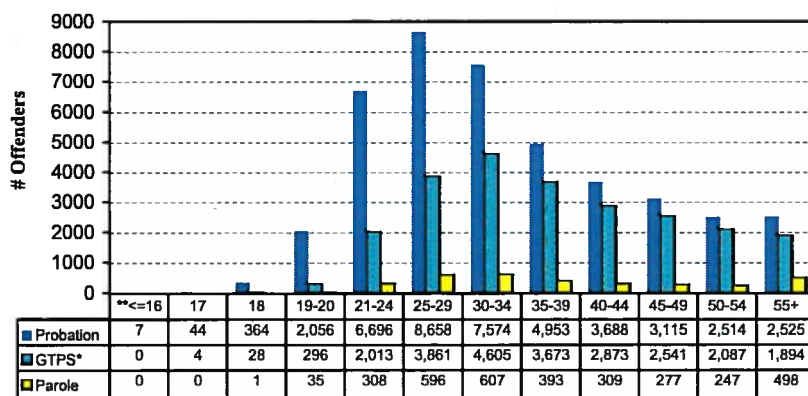


*(Diminution of sentence) GTPS-goodtime/parole supervision



Demographic Profiles of the Adult Probation and Parole Population

Age



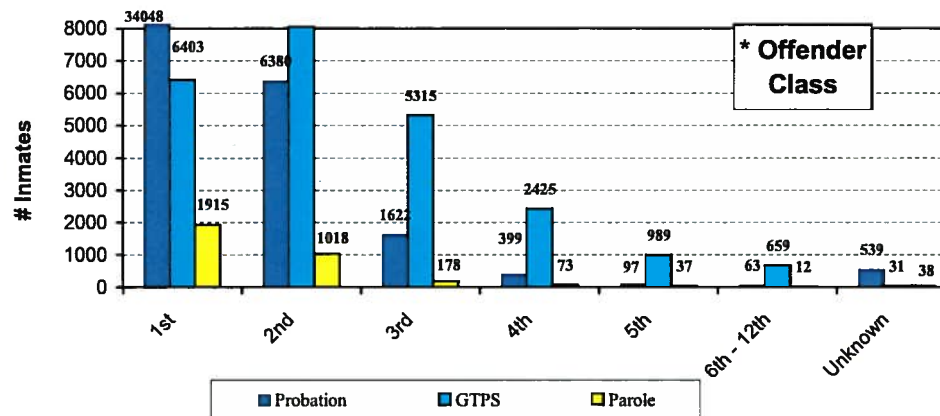
*(Diminution of sentence) GTPS-goodtime/parole supervision



Demographic Profiles of the Adult Probation and Parole Population

FACT SHEET

June 30, 2013



* Offender class is the number of sequential felonies committed for which an offender has been convicted

Most Serious Commitment Crime	Probation	GTPS*	Parole
Violent Crimes	7.8%	11.2%	17.9%
Drug Crimes	45.8%	45.3%	50.0%
Property Crimes	31.7%	27.9%	24.9%
All Other Crimes	14.7%	15.6%	7.2%

Max Sent (yrs)	Probation	GTPS*	PAROLE
0-2	21.5%	17.6%	2.4%
3-4	34.7%	22.5%	10.2%
5-6	41.2%	25.7%	26.4%
7-10	1.6%	20.2%	17.5%
11-16	0.1%	7.1%	5.0%
17-20	0.0%	2.2%	2.6%
>20	0.0%	4.5%	12.9%
Life		0.0%	1.2%
Death		0.0%	0.0%
Pending Calculation/Re-calculation	0.9%	0.2%	21.8%

Avg. Max Sent: 5.20 years

**Louisiana Department of Public Safety
and Corrections
Corrections Services**

**James M. Le Blanc
Secretary**

**FACT SHEET
June 30, 2013**



This document represents a demographic snapshot of the adult sex offender probation and parole population under state supervision on June 30, 2013.

Presently there are 1,342 probationers, 96 parolees, and 571 offenders released pursuant to diminution of sentence for a total of 2,009 being supervised by the Department.

Series of Fact Sheets made available by LDPS&C:

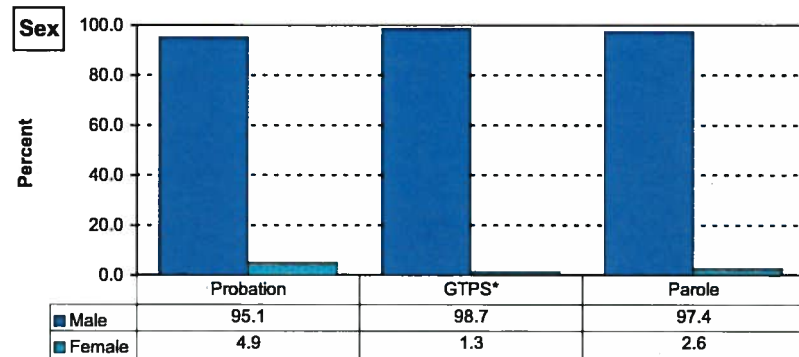
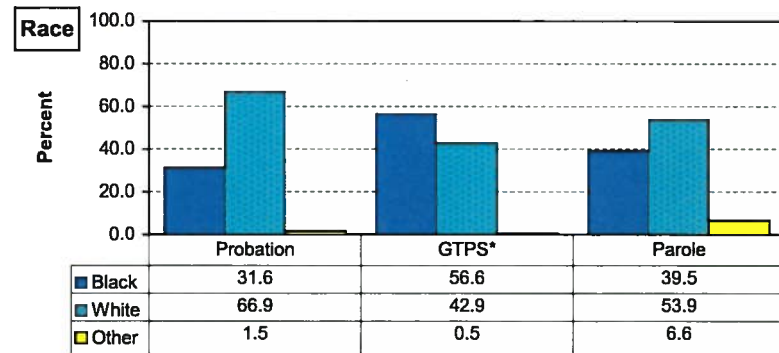
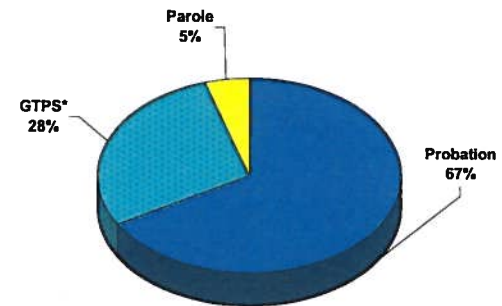
- Demographic Profiles of the Adult Correctional Population
- Demographic Profiles of Adult Offenders Housed in State and Local Facilities
- Demographic Profiles of Adult Offenders in Transitional Work Program
- Demographic Profiles of the Death Row Correctional Population
- Demographic Profiles of the LIFERS Adult Correctional Population
- Demographic Profiles of the Youthful Offender Population
- Demographic Profiles of the Geriatric Correctional Population
- Demographic Profiles of the Female Correctional Population
- Demographic Profiles of the Sex Offender Correctional Population
- Demographic Profiles of the Adult Probation and Parole Population
- Demographic Profiles of the Adult Sex Offender Probation and Parole Population

**Prepared By
Office of Management & Finance
Information Services
(225) 342-6544**



**Demographic Profiles of the
Adult Sex Offender Probation and Parole Population**

**Total
Population
2,009**



*(Diminution of sentence) GTPS-goodtime/parole supervision



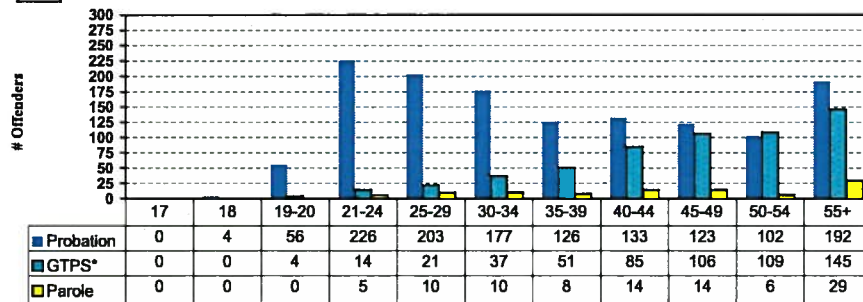
Demographic Profiles of the Adult Sex Offender Probation and Parole Population



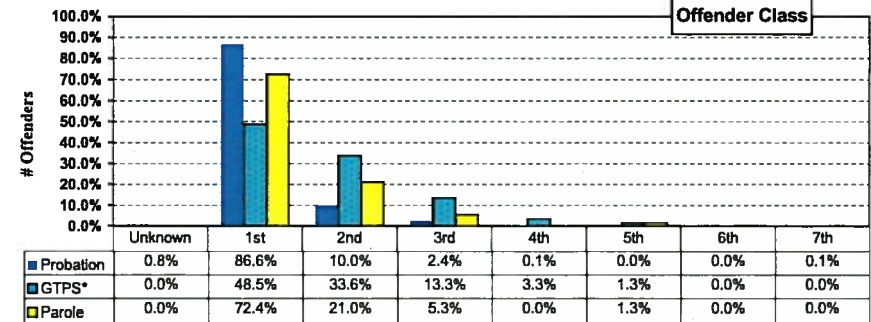
Demographic Profiles of the Adult Sex Offender Probation and Parole Population

FACT SHEET
June 30, 2013

Age

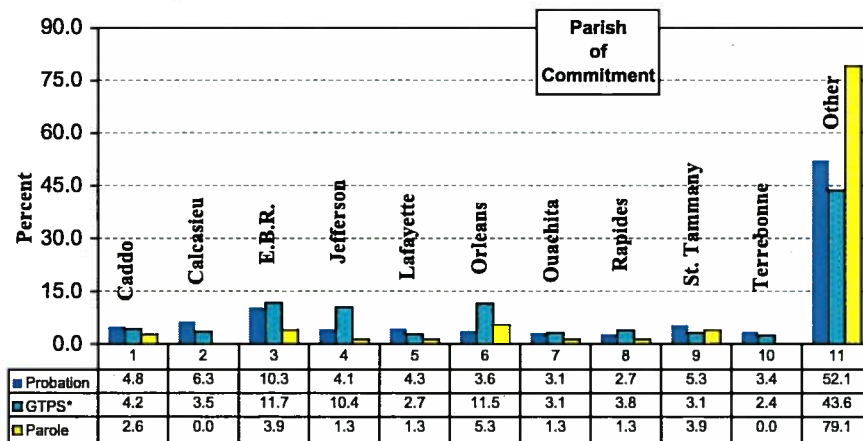


Offender Class



Most Serious Commitment Crime	Probation	GTPS*	Parole
Violent Crimes	8.9%	64.9%	48.7%
Drug Crimes	0.8%	4.4%	1.3%
Property Crimes	0.9%	4.4%	5.3%
All Other Crimes	89.4%	26.3%	44.7%

* Offender class is the number of sequential felonies committed for which an offender has been convicted



Max Sent (YRS)	Probation	GTPS*	Parole
0-2	7.1%	4.8%	6.6%
3-4	25.0%	4.0%	6.6%
5-6	63.4%	7.7%	7.9%
7-10	3.1%	18.1%	5.2%
11-16	0.6%	13.5%	0.0%
17-20	0.2%	11.0%	0.0%
>20	0.1%	40.5%	13.2%
Life	0.0%	0.0%	5.3%
Death	0.0%	0.0%	0.0%
Pending Calculation/Recalculation	0.5%	0.4%	55.2%

Avg. Maximum Sentence: 9.1 years

*(Diminution of sentence) GTPS-goodtime/parole supervision

DIVISION OF PROBATION AND PAROLE INFORMATION SHEET
May 2011

Current population is 69,617 Probation 44,195 Parole 25,422

14,924 are specialist** cases (including 1,996 specialized sex offenders, 238 specialized violent offenders, and 263 Elevated maximum cases)

2,111 drug court cases

1,249 DWI cases under Acts 1163 and 1139 (home incarceration)

3,144 Interstate Compact cases transferred from other states

Average caseload: Louisiana 134 Southern Average 96 (figure from 2008)
(Note some Officers carry reduced caseloads such as sex offenders and other specialized offenders; therefore other Officers caseloads may be 150+)

In FY 09/10:

Conducted 34,234 investigations including 1,571 Pre Sentences; 2,148 Pre-Paroles; and 243 Clemencies

P&P made 6,296 arrests Conducted 28,518 drug tests

Total Collections for 2009/2010 over \$27 million dollars (16 million in supervision fees, over 5 million victim restitution, rest fines, court costs, etc. Supervision fees as self generated revenue are about 25% of our budget)

Current number of Officer positions allocated 518

Current number of Officer positions filled 503

(Note 5 years ago 566 Officer positions were allocated)

Cost of regular supervision \$2.46/day (proposed budget for FY 11/12 \$2.55/day)

Southern average \$3.15 per day (\$1,151.00 per year figure from 2008)

Cost of electronic monitoring \$1.72/day for radio frequency, cost varies for GPS from \$4-5 per day to \$8-10 per day

P&P assists with monitoring community based work release facilities and are members of numerous law enforcement task forces including US Marshal's Task Force

****Specialist case** – Those cases that are complex, difficult, or pose the highest risk to public safety (sex offenders, violent offenders, etc.) are assigned to those Officers with the greatest level of knowledge and experience

Cases are supervised based on a validated Risk Instrument (LARNA), which determines the level of supervision – Sex offender, violent offender, and elevated maximum cases have a minimum of two personal contacts per month, residence checks, and other special requirements (certain sex offenders have a minimum of three contacts per month)

Probation and Parole is currently accredited by the American Correctional Association, earning 100% compliance with standards on the last audit conducted in 2009

Starting salary for a P&P Officer 1 - \$2,504.67 a month \$30,056.00 a year

DPS&C - CORRECTIONS SERVICES							
PROBATION & PAROLE							
APRIL, 2012							
					1	1	1
					OFFICERS	SUPERVISORS	ADMINISTRATIVE COORDINATOR
							Total Cost
SALARIES							
	REGULAR				44,772	67,195	32,760
	OVERTIME						
	LESS ATTRITION						
	TOTAL SALARIES				44,772	67,195	32,760
							144,727
RELATED BENEFITS							
	RETIREMENT (29.5)				13,208	19,823	9,140
	MEDI TAX (1.45)				649	974	475
	GROUP INS (12.0)				5,373	8,063	3,931
	TOTAL RELATED BENEFITS				19,230	28,860	13,546
							61,636
TRAVEL							
	FIELD				216	216	
	ACADEMY				3,100		
	TOTAL TRAVEL				3,316	216	0
							3,532
OPERATING SERVICES							
	INS				850	850	850
	AUTO REP				600	600	
	OTHER REP				200	200	492
	RENT				2,822	2,822	1,200
	DUES & SUB				31	31	
	POSTAGE				320	320	320
	TELEPHONE				594	594	594
	TOTAL OPERATING SERVICES				5,417	5,417	3,456
							14,290
SUPPLIES							
	OFFICE *				1,070	1,070	1,070
	AUTO				2,910	2,910	
	OTHER				677	677	
	AUTO REP				111	111	
	TOTAL SUPPLIES				4,768	4,768	1,070
							10,606
EQUIPMENT							
	CAR				23,100	23,100	
	DESK				1,105	1,105	1,200
	CHAIR				360	360	360
	S CHAIR				160	160	
	PC & DESK				2,000	2,000	1,950
	PRINTER				300	300	500
	B.P. VEST				550	550	
	DICT/TRANS				80	80	500
	RADIO **				3,100	3,100	
	GUN				500	500	
	TOTAL EQUIPMENT				31,255	31,255	4,510
							67,020
	TOTAL COST				108,758	137,711	55,342
							301,811
* Includes \$700 for one time purchase of software							
** Portable radio for each agent and vehicle charger / amp for each vehicle							
1 to 4 clerical to agent							
1 to 7 supervisor to agent							

ADULT PROBATION AND PAROLE MONTHLY STATISTICS

June 30, 2013

DISTRICT	*1 TOTAL PROCESSING	*2 OFFENDER COUNT	*3 INVESTIGATIONS	ALLOCATED	*5 AVG. OFFENDERS ACTUAL POSITIONS	*6 AVG. FIELD CONTACT PER OFFICER	*7 TOTAL COLLECTIONS	*8 COLLECTIONS PER OFFICER
ALD	154	4,541	176	34	134	34	\$148,034.00	\$4,353.94
AMD	108	3,751	104	26	144	26	\$150,935.00	\$5,805.19
BRD	161	4,965	127	38	131	38	\$111,610.00	\$2,937.11
CVD	185	5,109	128	38	138	37	\$171,901.00	\$4,645.97
DVD	86	2,209	87	17	130	17	\$85,215.00	\$5,012.65
EJD	78	2,099	58	16	140	15	\$68,498.00	\$4,566.53
FED	19	632	16	5	126	5	\$25,576.00	\$5,115.20
JPD	128	3,824	78	26	166	23	\$100,746.00	\$4,380.26
LCD	120	3,801	123	25	158	24	\$90,483.00	\$3,770.13
LFD	148	4,060	177	31	135	30	\$137,294.00	\$4,576.47
LSD	48	1,199	27	9	150	8	\$65,088.00	\$8,136.00
MID	58	1,594	65	11	145	11	\$68,153.00	\$6,195.73
MOD	190	5,015	114	38	139	36	\$161,472.00	\$4,485.33
NAD	47	1,921	63	14	137	14	\$64,167.00	\$4,583.36
NID	114	3,308	101	27	123	27	\$144,636.00	\$5,356.89
NOD	239	6,831	176	43	167	41	\$75,717.00	\$1,846.76
SPD	260	5,435	123	39	139	39	\$247,704.00	\$6,351.38
THD	131	3,605	95	27	134	27	\$100,724.00	\$3,730.52
TLD	54	1,651	117	13	138	12	\$33,261.00	\$2,771.75
VPD	78	2,419	94	17	161	15	\$104,270.00	\$6,951.33
WBRD	53	1,860	67	16	116	16	\$69,092.00	\$4,318.25
PNP	0	0	0	0	0	0	\$0.00	\$0.00
TOTAL	2,459	69,829	2,116	510	2,951	495	\$2,224,576.00	N/A
AVG./Per Officer	5	N/A	5	137	144	81	N/A	\$4,596.23

*1 - New intake of offenders

*2 - Total offenders under supervision

*3 - PSI, Pre-Parole, Clem., Post Sent., Transfer, Misc.

*4 - # of offenders supervised by P&P officer

*5 - Allocated positions minus vacancies

*6 - Interpersonal contacts per month

*7 - Supervision fees, victim rest., and other fines, court costs, Public Defender Fund, etc.

*8 - Collections per officer by district

Louisiana Department of Public Safety and Corrections
Corrections Services
Analysis of Current Electronic Monitoring Capability

The Division of Probation and Parole has been using electronic monitoring since September 1995. Currently, we have approximately 200 offenders that are state paid that are on some type of electronic monitoring.

We currently have 100 offenders on RF enrolled with G4S, a company out of Rancho Santa Margarita, CA.

If there is a violation, the officer is notified next day by e-mail. The cost of this system is \$1.72 per day per offender. The system monitors subject when he enters and leaves a designated area (usually his residence).

G.P.S. or Global Positioning Satellite Tracking is a system whereby the offender can be tracked 24-7. While we have the ability to use active G.P.S. tracking, we are currently using a passive system where the offender's movements and violations are reported the next day by e-mail to the officer. We currently have 100 sex offenders on G.P.S. that is state paid at a rate of \$3.24 per day, per offender. We have a contract with G4S, a company out of Rancho Santa Margarita, CA.

Probation and Parole also has approximately 400 offenders, that are on some type of electronic monitoring with several different vendors that are offender/court paid per orders of the local court system.

No electronic monitoring system will prevent offenders from re-offending or take the place of an officer. However, it is an excellent tool that can be used by the officer in the supervision of an offender.

James L. LeBlanc
Secretary

Genie Powers
Director of Probation and Parole

By: O. T. Taylor
Program Manager

V. MANAGEMENT and FINANCE

Document Name	Document Date
Budget and Cost Data Summary: FY 2012-2013	04-Feb-13
FY 12-13 Summary of OPB Executive Budget Recommendations	06-Jul-12
Analysis of Existing Operating Budget and OPB Executive Budget Recommendations	06-Jul-12
Analysis of AVC, WNC, & ALC – Act 13	20-Aug-12
Analysis of SHSI Appropriation FY 01-02 thru FY12-13 Executive Budget	20-Jul-12
Turnover Security Report Actual and Projected	30-Jun-12
Comparison of Inmate Telephone Rates and Public Payphone Rates (5 pages)	04-Apr-07
Budget Data (7 pages)	FY 2012-2013
1. Breakdown of Budgeted Costs by Function FY 12-13 per Act 13	
2. Table of Organization	
3. Adult Institutions FY 12-13 Budgets by Program per Act 13	
4. Breakdown of Budgeted Costs for Typical Adult Correctional Institution per Act 13	
5. Adult Institutions Budgets per Act 13	
6. Breakdown of Budgeted Offenders FY 12-13 per Act 13	
7. Breakdown of Budgeted Costs for Adult Probation and Parole FY 12-13 per Act 13	
Program Components for Adult Institutions	30-Sept-09
Facilities Services Quarterly Project Status Report ^	20-Oct-11
VOI/TIS Construction Project Dates	06-May-08
Local Housing of Adult Offenders	07-Feb-08
Adult Work Release	07-Feb-08
Sheriff's Reimbursements	30-June-07
Budget Changes FY 08-09 through FY 12-13	07-Aug-12
Department Wide Budgeted Amounts for All Categories by Object Code	15-Jan-13

Documents in **bold** are included in this **July 2013** update.

^This document was formerly included in the I. Projected Expansions section

BUDGET AND COST DATA SUMMARY
FY 2013-2014 ACT 14 (EATING CANTEN)
CORRECTIONS SERVICE
July 1, 2013

W172.18.2 3/24/2013 13-OTRM Management and Financial Cost Data - FY 13-14 Act
 E.A.

BUDGET UNIT	2012-13 FINAL BUDGET	2013-14 Act 14 7/1/2013	DIFFERENCE BUDGET	STAFF 2012-13	STAFF 2013-14	DIFFERENCE STAFF	BUDGETED AVG. # OF OFFENDERS 2013-14	BUDGETED OPERATIONAL BED CAPACITY 2013-14	Number of Days in FY 13-14
CORRECTIONS ADMINISTRATION	\$42,188,336	\$37,203,338	(\$4,984,998)	183	188	5	N/A	N/A	365
CORRECTIONS ADMIN. NON-PRIMARY MEDICAL CARE (STATE)	\$0	\$45,000,000	\$45,000,000	0	0	0	N/A	N/A	
CORRECTIONS ADMIN. NON-PRIMARY MEDICAL CARE (LOCAL)	\$0	\$5,000,000	\$5,000,000	0	0	0	N/A	N/A	
TOTAL ADULT INSTITUTIONS	\$42,188,336	\$42,203,338	(\$15,662)	183	188	5	18,984	18,984	
PROBATION AND PAROLE	\$81,032,167	\$60,582,705	(\$20,449,462)	797	791	(6)	71,508	71,508	
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$193,859,390	\$170,851,709	(\$22,807,681)	N/A	N/A	0	19,724	19,724	
TOTAL CORRECTIONS	\$656,431,372	\$648,608,429	(\$7,822,943)	4	4,789	4,739	(30)	110,214	110,214
TOTAL COST PER OFFENDER PER DAY									
ADULT INSTITUTIONS:									
PHELPS CORRECTIONAL CENTER	\$9,280,139	\$0	(\$9,280,139)	4	0	(4)	0	0	
LA. STATE PENITENTIARY	\$121,591,771	\$116,789,302	(\$4,802,469)	1,461	1,435	(26)	6,312	6,312	
AVOYELLES CORR. CENTER	\$27,343,438	\$24,960,345	(\$2,383,093)	321	319	(2)	1,808	1,808	
LA. CORR. INSTITUTE FOR WOMEN	\$19,691,636	\$18,852,286	(\$839,350)	298	293	(5)	1,098	1,098	
WINN CORRECTIONAL CENTER	\$17,428,203	\$17,980,854	\$552,651	N/A	N/A	0	1,576	1,576	
ALLEN CORRECTIONAL CENTER	\$17,395,271	\$17,958,252	\$562,981	N/A	N/A	0	1,576	1,576	
DIXON CORRECTIONAL INSTITUTE	\$37,532,238	\$37,280,484	(\$251,754)	450	484	14	1,820	1,820	
ELAYN HUNT CORRECTIONAL CENTER	\$32,365,063	\$49,204,825	\$16,839,762	651	648	(3)	2,175	2,175	
DAVID WADE CORRECTIONAL CENTER	\$27,021,076	\$25,335,797	(\$1,685,279)	335	332	(3)	1,305	1,305	
B. B. "BUDY" RAYBURN CORRECTIONAL CENTER	\$22,803,728	\$21,588,482	(\$1,215,246)	301	299	(2)	1,314	1,314	
TOTAL STATE ADULT INSTITUTIONS	\$352,651,459	\$329,980,587	(\$22,670,872)	3,789	3,780	(9)	18,984	18,984	
LOCAL HOUSING OF ADULT OFFENDERS	\$171,878,670	\$149,899,030	(\$21,979,640)	N/A	N/A	N/A	16,101	16,101	
TRANSITIONAL WORK PROGRAMS	\$19,571,785	\$18,821,129	(\$750,656)	N/A	N/A	N/A	3,623	3,623	
RE-ENTRY SERVICES	\$2,209,535	\$2,331,550	\$122,015	N/A	N/A	N/A			
TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	\$193,659,390	\$170,851,709	(\$22,807,681)						
GRAND TOTAL	\$546,310,849	\$500,812,296	(\$45,498,553)	3,789	3,780	(9)	38,708	38,708	
CORRECTIONS ADMIN. NON-PRIMARY MEDICAL CARE (STATE OFF.)	\$0	\$45,000,000	\$45,000,000				38,708	38,708	
GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE	\$546,310,849	\$545,812,296	(\$498,553)				38,708	38,708	

ADULT PROBATION & PAROLE:									
TOTAL PROBATION & PAROLE	\$81,032,167	\$60,582,705	(\$20,449,462)	797	791	(6)	71,508	71,508	
CORRECTIONS ADMINISTRATION:									
OFFICE OF THE SECRETARY	\$2,095,938	\$2,558,144	(\$462,206)	25	25	0			
MANAGEMENT AND FINANCE	\$33,021,168	\$27,990,756	(\$5,030,412)	83	87	4			
ADULT SERVICES	\$5,486,485	\$58,128,894	\$52,642,409	58	59	1			
BOARD OF PARDONS & PAROLE	\$361,018	\$927,544	\$566,526	7	17	10			
COMMITTEE ON PAROLE	\$823,747	\$0	(\$823,747)	10	0	(10)			
TOTAL CORRECTIONS ADMIN.	\$42,188,336	\$87,203,338	\$45,015,002	183	188	5			

NOTES: (a) CANTEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEN.

NOTES:

- Budgeted cost is for 16,101 adult offenders and 3,623 offenders in transitional work programs. Also included is funding for an additional \$7 per day for Morehouse and Natchitoches Law Enforcement Districts.
- Average cost per day for Services, Supplies, Professional Services, and Other Charges is net of costs for WNC & ALC.
- Budgeted costs for LHSOA includes 225 offenders each in Caddo, Orleans, and Madison for Re-Entry Services and approximately 40 - 60 slots each in Caddo and Orleans for Day Reporting Centers.
- From the beginning of FY 10-11 (Act 11) to FY 13-14 (Act 14), there was a reduction of 980 positions and 18 job appointments.
- The Corrections Administration Adult Services Program includes \$50 million for non-primary medical care (\$45 million for state offenders and \$5 million for local offenders). The systemwide cost/offender/day excludes local offenders.

DPS&C/Corrections Services

CSO/PPO/HQ	
Funded Job. Appts.	No. of Inst. Beds

116

07/06/2012

\\172.16.2.3\Clay\BB\Briefing Book 2013\Jan 13-QTRIV Management and Finance\5c-FY 12-13 Budget by Unit-Act13-EOB vs Act13.xls\EOB v. Act 13

DPS&C/CORRECTIONS SERVICES

FY 11-12 EOB vs FY 12-13 ACT 13

FY 11-12 Existing Operating Budget (per Cont. Level FY 12-13 Request)

FY 11-12 Existing Operating Budget (per Cont. Level FY 12-13 Request)													TOTAL		Sch. 08			Sch. 20	Sch. 20	Sch. 21	CORRECTIONS
	PCC	LSP	AVC	LCIW	WNC	ALC	DCI	JLDCC	EHCC	DWCC	FWCC	RCC	ADULTS	HDQ'S *	P&P	TOTAL	LHSAG	DS	PE	TOTAL	
State General Fund	18,461,588	114,214,188	24,081,525	19,141,557	17,239,600	17,240,140	34,801,501	7,671,496	51,596,619	24,238,212	10,276,505	22,657,861	361,620,792	32,062,381	45,550,873	439,254,046	167,581,365	2,499,875	0	609,335,296	
Interagency Transfers	51,001	172,500	51,001	51,001	51,001	51,001	1,621,588	322,513	216,184	102,002	51,001	102,002	2,842,795	5,015,812	0	7,858,607	0	0	24,591,856	32,450,263	
Self-Generated Revenue	406,091	1,774,050	450,322	250,127	124,782	112,583	686,081	732,009	604,867	588,201	10,000	458,037	6,205,150	565,136	18,037,594	24,807,880	0	0	11,257,059	36,064,939	
SGR-Canteen	942,087	4,886,419	1,319,901	1,192,856	0	0	1,485,841	573,744	1,943,855	1,567,755	0	1,039,944	15,052,402	0	0	15,052,402	0	0	0	15,052,402	
Statutory Dedications/IEB	583,152	3,204,193		578,675	46,036	46,036	996,635		1,410,744	679,502	309,007	649,491	8,503,471	473,142	1,408,366	10,385,979	517,545	0	0	10,903,524	
Federal	0	0	0	0	0	0	0	0	0	0	0	0	0	1,480,697	0	1,480,697	0	0	0	1,480,697	
Total	20,443,919	124,351,350	25,902,749	21,214,216	17,461,419	17,449,760	39,591,646	9,299,762	55,772,269	27,185,672	10,646,513	24,905,335	394,224,610	39,617,168	64,997,833	498,839,611	168,098,910	2,499,875	35,848,715	705,287,111	
T.O.	276	1,409	310	274	0	0	459	107	683	329	159	306	4,312	160	812	5,284	0	0	72	5,356	

FY 12-13 Act 13 of 2012

	PCC	LSP	AVC	LCIW	WNC	ALC	DCI	JLDCC	EHCC	DWCC	FWCC	RCC	ADULTS	HDQ'S	P&P	TOTAL	LHSAO	DS	PE	TOTAL
State General Fund	18,213,460	112,883,178	24,042,104	19,260,810	17,250,420	17,231,687	34,221,623	0	51,309,738	25,798,789	0	21,509,876	341,721,685	33,776,745	44,289,537	419,787,967	181,075,142	3,111,097		803,982,206
Interagency Transfers	51,001	172,500	388,000	51,001	51,001	51,001	1,621,588	0	216,184	153,003	0	102,002	2,855,281	1,926,617		4,781,898			24,229,858	29,011,756
Self-Generated Revenue	408,091	1,774,050	395,000	250,127	124,782	112,583	686,081	0	604,867	588,201	0	456,037	5,407,819	565,136	17,489,329	23,462,284			10,863,849	34,326,133
SGR-Canteen	833,748	4,917,948	997,789	1,173,053			1,485,422	0	1,936,205	1,566,883		1,036,659	13,947,707			13,947,707				13,947,707
Statutory Dedications													0		54,000	54,000				54,000
Federal													0	1,480,697		1,480,697				1,480,697
Total	19,504,300	119,747,676	25,820,893	20,734,991	17,426,203	17,395,271	38,014,714	0	54,066,994	28,116,876	0	23,104,574	363,932,492	37,749,195	61,832,866	463,514,553	181,075,142	3,119,097	35,093,707	682,802,499
T.O.	274	1,404	334	271	0	0	459	0	676	340	0	306	4,064	152	805	5,021			72	5,093
										28,116,876										
										340										

SGF Act 13 (under)over EOB	(248,128)	(1,331,010)	(39,421)	119,253	10,820	(8,453)	(579,878)	(7,671,496)	(286,881)	1,560,577	(10,276,505)	(1,147,985)	(19,899,107)	1,694,364	(1,261,336)	(19,466,079)	13,493,777	619,222	0	(5,353,080)
T.O. Act 13 (under)over EOB	(2)	(5)	24	(3)	0	0	0	(107)	(7)	11	(159)	0	(248)	(8)	(7)	(263)	0	0	0	(263)
Job Appointments reduction													(1)			(1)				(1)
SGF % change Act 13 vs EOB	-1.3%	-1.2%	-0.2%	0.6%	0.1%	0.0%	-1.7%	-100.0%	-0.6%	6.4%	-100.0%	-5.1%	-5.5%	5.3%	-2.8%					
Total Budget % change Act 13 vs EOB	-4.6%	-3.7%	-0.3%	-2.3%	-0.2%	-0.3%	-4.0%	-100.0%	-3.1%	3.4%	-100.0%	-7.2%	-7.7%	-4.7%	-4.87%					

August 29, 2012

**DPS&C-CORRECTIONS SERVICES
ANALYSIS OF AVC, WNC, & ALC
FY 12-13 Act 13**

COSTS/PER DIEMS FOR FY 12-13(PRG B)

OTHER COSTS FOR FY 12-13 (PRG A & B)

HOSPITAL SECURITY COSTS/MEDICAL - (PRG B)
DOTD LITTER CLEANUP CREW - (PRG B)

ACQUISITIONS/MAJOR REPAIRS (PUR COR SERV WNC/ALC, INCAR AVC)
RISK MANAGEMENT (ADMIN AVC/WNC/ALC)
OPERATING SERVICES/SUPPLIES/IAT (ADMIN WNC/ALC)

SUBTOTAL OTHER COSTS

TOTAL COSTS

BUDGETED POPULATION FOR FY 12-13 (365 DAYS)

BUDGETED PER DIEM (FACILITY COST)

% DIFFERENCE

BUDGETED POPULATION FOR FY 12-13 (365 DAYS)

BUDGETED COST/INMATE/DAY (TOTAL COST)

% DIFFERENCE

(AVC) AVOYELLES CORR. CENTER (1)	(WNC) WINN CORR. CENTER	(ALC) ALLEN CORR. CENTER	DIFFERENCE AVC VS. WNC	DIFFERENCE AVC VS. ALC
24,047,806	16,803,180	16,803,180	7,244,626	7,244,626
0	208,089	181,978	(208,089)	(181,978)
102,002	51,001	17,036,159	51,001	51,001
0	0	0	0	0
673,296	234,686	237,216	438,610	436,080
	129,247	363,933	(129,247)	(121,896)
775,298	623,023	592,091	152,275	183,207
24,823,104	17,426,203	17,395,271	7,396,901	7,427,833
1,564	1,476	1,461	88	88
\$42.13	\$31.19	\$31.51	\$10.94	\$10.94
			35.08%	35.08%
1,564	1,476	1,476	88	88
\$43.48	\$32.35	\$32.29	\$11.13	\$11.19
			34.40%	34.65%

Note: budgeted population per Matrix

(1) EOB FOR AVC EXCLUDES CANTEEN BUDGET IN THE AMOUNT OF \$997,789

\\172.16.2.3\clay\BB\Briefing Book 2013\Jan 13-QTRIV - Management and Finance\5d-FY 12-13 AVC, WNC, & ALC Comparison-Act 13.XL\$12-13 Act 13

DPS&C/Corrections Services

Analysis of LHSOA Appropriation FY 01-02 Thru FY 13-14 Act 14

07/23/2013

updated

		Per Diem	Budget	# of Offenders	# of Offenders Change	Explanation
FY 01-02 Ending Budget		\$22.39	\$144,999,245	16,858		Includes a \$7.2 million supplemental appropriation
FY 02-03 Budget Request		\$22.39	\$144,448,335	16,794		Reflected a standstill request (Adult annual avg. population 15,918, Work Release 700, and Juveniles 176)
FY 02-03 Budget Request-Addendum			\$156,138,173	18,125		Addendum Request submitted to OPB Dec. 3, 2001 based on updated data (Adult annual avg. population 17,249, Work Release 700, and Juveniles 176)
Executive Budget/Original Bill			\$144,448,335	16,794		(Adult annual avg. population 15,918, Work Release 700, and Juveniles 176)
House Appr. Committee Amendment			\$472,949	71		Technical amendment transferring 71 beds and \$472,949 from ACBR to SHSI for Lafayette Community Corr. Ctr.
FY 02-03 Act 13	adult local housing	\$22.39	\$144,921,284	16,865		(Adult annual avg. population 15,918, Work Release 771, and Juveniles 176)
	work rel. non-contract	\$22.39			7	Change from 01-02 Ending Budget
FY 02-03 SHSI Projection adopted by CJEC (Nov. 12, 2002)			\$153,901,091	17,844		(Adult annual avg. population 16,937, Work Release 771, and Juveniles 136)
	work rel. contract & private contract	\$18.25				
FY 02-03 Ending Budget			\$147,921,285	17,247		(Adult annual avg. population 16,382, Work Release 771, and Juveniles 94) Includes a \$3 million supplemental appr. 382 Change from 02-03 Act 13 Budget
FY 03-04 Act 14	adult local housing	\$22.39	\$147,822,736	17,176		(Adult annual avg. population 16,336, Work Release 700, and Juveniles 140)
	work rel. non-contract	\$22.39			(71)	Change from 02-03 Ending Budget
	work rel. contract & private contract	\$18.25				
FY 03-04 Ending Budget			\$152,210,628	17,787		(Adult annual avg. population 16,906, Work Release 755, and Juveniles 126) Includes a \$4.4 million supplemental appr. 611 Change from 03-04 Act 14 Budget
FY 04-05 Act 1	adult local housing	\$22.39	\$151,835,628	17,789		(Adult annual avg. population 16,826, Work Release 823, and Juveniles 140)
	work rel. non-contract	\$22.39			2	Change from 03-04 Ending Budget
	work rel. contract & private contract	\$18.25				
FY 04-05 Ending Budget			\$159,234,734	18,557		(Adult annual avg. population 17,591, Work Release 823, and Juveniles 143) Includes a \$7.4 million supplemental appr. 768 Change from Act 1 Budget
FY 05-06 Act 16	adult local housing	\$22.39	\$156,158,207	18,203		(Adult annual avg. population 17,234, Work Release 843, and Juveniles 126)
	work rel. non-contract	\$22.39			(354)	Change from 04-05 Ending Budget
	work rel. contract & private contract	\$18.25				Includes a \$7.1 million supplemental appr.
FY 05-06 Ending Budget			\$159,231,085	18,578		(Adult annual avg. population 17,609, Work Release 843, and Juveniles 126)
FY 05-06 Actual Expend. (includes \$7.9 mill. for evacuees)			\$154,012,963		375	Change from ACT 16 Budget (includes \$5.9 million FEMA funds of which \$2.3 million collected)
FY 06-07 Act 17	adult local housing	\$22.39	\$112,381,164	13,927		(Adult annual avg. population 10,460, and Work Release: 903 Contract; 2,097 Non-Contract; 467 Private Contract)
	work rel. non-contract *	\$17.39				Note: includes \$50,000 amendment for CINC (Lake Charles) for 10 work release beds
	work rel. contract & private contract *	\$13.25				Note: Excludes \$4.5 million for juveniles and reflects a reduction of \$5 per inmate per day for work release (\$5.5 mill)
* Reflects a \$5 per day/offender reduction for additional amount paid by offender.						
FY 06-07 Ending Budget			\$144,281,164	17,781		(Adult annual avg. population 14,501, and Work Release: 853 Contract; 1,893 Non-Contract; 534 Private Contract)
FY 06-07 Actual Expend. (includes \$382,616 for evacuees)			\$139,889,829		3,854	Change from ACT 17 Budget (includes \$4.9 FEMA funds) Note: FY 02 thru FY 06, non-contract W.R. was shown in total adult population and private contract W.R. was shown in ACBR appr.

DPS&C/Corrections Services

Analysis of LHSOA Appropriation FY 01-02 Thru FY 13-14 Act 14

		Per Diem	Budget	# of Offenders	# of Offenders	Explanation
FY 07-08 Act 18	adult local housing *	\$23.39	\$152,867,783	18,223		(Adult annual avg. population 14,583, and Work Release: 903 Contract; 2,097 Non-Contract; 640 Private Contract)
	work rel. non-contract *	\$18.39				Act 18 Includes \$1 per inmate per day increase in per diems, or \$6.7 million
	work rel. contract & private contract *	\$14.25				442 Change from FY 06-07 Ending Budget
* Reflects a \$1 per day/offender per diem increase per Act 18.						
FY 07-08 Ending Budget			\$153,667,783	18,242		(Adult annual avg. population 14,794, and Work Release 3,448)
FY 07-08 Actual Expend.			\$152,523,753			Change from Act 18 Includes an \$800,000 supplemental appr.
FY 08-09 Act 19	adult local housing *	\$24.39	\$159,519,178	18,223		(Adult annual avg. population (14,583), and Work Release: (3,640) - 903 Contract; 2,097 Non-Contract; 640 Private Contract)
	work rel. non-contract *	\$19.39				Includes \$1 per inmate per day increase in per diems, or \$6.7 million
	work rel. contract & private contract *	\$15.25				(19) Change from FY 07-08 Ending Budget
* Reflects a \$1 per day/offender per diem increase.						
FY 08-09 Ending Budget			\$164,849,783	18,754		July actual for Adults excluding W/R 15,407
FY 08-09 Actual Expend.			\$164,754,842			531 (Adult annual avg. population 15,294, and Work Release 3,460) - June actual for Adults excluding W/R 16,403
Change from Act 19 Includes a \$5.3 million supplemental appr.						
FY 09-10 Act 10	adult local housing *	\$24.39	\$157,119,010 **	17,979		(Adult annual avg. population (14,463), and Work Release: (3,516))
	work rel. non-contract *	\$16.39				Note: W.R. reflects a reduction of \$3 per inmate per day for work release to be paid by Inmate
	work rel. contract & private contract *	\$12.25				** Inclusive of \$2.3 million for reentry services
	Reentry		\$2,331,550			2,378 Change from FY 08-09 Ending Budget
FY 09-10 Ending Budget			\$181,874,261	21,132		(Adult annual avg. population (17,490), and Work Release: (3,642))
Change from Act 10 Includes a \$24.7 million supplemental appr.						
FY 10-11 Act 11	adult local housing *	\$24.39	\$180,934,890 **	20,916		(Adult annual avg. population (17,246), and Work Release: (3,670))
	work rel. non-contract *	\$16.39				81 Change from FY 09-10 Ending Budget
	work rel. contract & private contract *	\$12.25				** Inclusive of \$2.3 million for reentry services
	Reentry		\$2,331,550			297 (Adult annual avg. population (17,713), and Work Release (3,500))
FY 10-11 Ending Budget			\$184,224,481	21,213		Change from Act 11 Includes a \$3.3 million supplemental appr.
FY 11-12 Act 12	adult local housing *	\$24.39	\$168,098,910 **	19,321		(Adult annual avg. population (15,651), and Transitional Work Program: (3,670))
	transitional work prog. non-contract *	\$16.39				(1,892) Change from FY 10-11 Ending Budget
	transitional work prog. contract & private contract *	\$12.25				** Inclusive of \$2.3 million for reentry services
	Reentry		\$2,331,550			1,957 (Adult annual avg. population (17,720), and Work Release (3,558))
FY 11-12 Ending Budget			\$185,598,910	21,278		Change from Act 12 Includes a \$17.5 million supplemental appr.
FY 12-13 Act 13	adult local housing *	\$24.39	\$181,075,142 **	21,011		(Adult annual avg. population (17,341) and Transitional Work Program (3,670))
	transitional work prog. non-contract *	\$16.39				(267) Change from FY 11-12 Ending Budget
	transitional work prog. contract & private contract *	\$12.25				** Inclusive of \$2.3 million for reentry services
	Reentry		\$2,331,550			1,347 ***Includes reduction of \$1/offender/day for Transitional Work Programs as of 01/01/2013
FY 12-13 Ending Budget			\$193,659,390 ***	22,358		and \$2.2 million projected for reentry services
Change from Act 13 Includes a \$15.1 million supplemental appr.						
FY 13-14 Act 14	adult local housing *	\$24.39	\$170,851,709 ***	19,724		(Adult annual avg. population (16,101) and Transitional Work Program (3,623))
	transitional work prog. non-contract *	\$15.39				(2,634) Change from FY 12-13 Ending Budget
	transitional work prog. contract & private contract *	\$11.25				** Inclusive of \$2.3 million for reentry services
	Reentry		\$2,331,550			

**Louisiana Department of Public Safety and Corrections
Corrections Services**

**Security Turnover Including Job Appointments
Fiscal Year 2011/2012 Actual and Projected**

MONTH	ADULT INSTITUTIONS								ADULT TOTAL	OTHER			DEPT TOTAL
	PCC	LSP	AVC	LCIW	DCI	EHCC	DWCC	RCC		HQ	P&P	PE	
July 2011	1	19	4	2	5	15	9	9	64	0	10	0	74
August 2011	3	15	3	2	8	13	8	3	55	0	7	0	62
September 2011	0	18	4	2	6	11	6	1	48	0	7	0	55
October 2011	6	25	7	6	6	11	4	4	69	0	0	4	73
November 2011	8	15	3	5	6	13	3	2	55	0	7	0	62
December 2011	8	15	5	6	6	12	6	3	61	0	4	0	65
January 2012	4	17	4	2	10	13	5	3	58	0	4	0	62
February 2012	6	18	3	5	4	11	7	3	57	0	2	0	59
March 2012	4	20	5	0	5	20	10	2	66	0	6	0	72
April 2012	8	11	5	5	4	14	6	3	56	0	4	0	60
May 2012	10	18	3	4	7	20	5	5	72	0	5	0	77
June 2012	5	26	12	5	11	15	10	9	93	0	6	0	99
Exits	63	217	58	44	78	168	79	47	754	0	62	4	820
Authorized Positions	224	1135	237	199	376	516	258	247	3192	2	512	4	3710
Job Appointment positions	0	12	0	2	1	2	0	0	17	2	1	0	20
Total Positions	224	1147	237	201	377	518	258	247	3209	4	513	4	3730
Total Turnover Percent	28%	19%	24%	22%	21%	32%	31%	19%	23%	0%	12%	100%	22%
Projected Exits	63	217	58	44	78	168	79	47	754	0	62	4	820
Projected Annual Turnover %	28%	19%	24%	22%	21%	32%	31%	19%	23%	0%	12%	100%	22%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200)
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles and Field Agent. (Personnel Subarea 2100/2130/2200)
3. Total Turnover % equals the number of exits divided by total positions.
4. Projected Exits equal average number of exits multiplied by 12.
5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.

LOUISIANA DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
CORRECTIONS SERVICES
COMPARISON OF INMATE TELEPHONE RATES and PUBLIC PAYPHONE RATES

Day Rates

	Inmate Telephones	AT&T's 1-800- CALLATT	MCI's 1-800- COLLECT
Louisiana instate calls			
Local Phone Call	\$0.98	\$4.25	\$4.25
Surcharge	\$0.98	\$2.15	\$2.15
Usage (15 minutes)	\$0.00	\$2.10	\$2.10
Long Distance (within area code)	\$5.00	\$5.75	\$5.75
Surcharge	\$2.15	\$2.15	\$2.15
Usage (15 minutes)	\$2.85	\$3.60	\$3.60
Long Distance (outside area code)	\$5.30	\$5.90	\$5.90
Surcharge	\$2.15	\$2.15	\$2.15
Usage (15 minutes)	\$3.15	\$3.75	\$3.75

4-Apr-2007

**LOUISIANA DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
CORRECTIONS SERVICES
COMPARISON OF INMATE TELEPHONE RATES and PUBLIC PAYPHONE RATES**

Evening Rates

	Inmate Telephones	AT&T's 1-800- CALLATT	MCI's 1-800- COLLECT
Louisiana instate calls			
Local Phone Call	\$0.98	\$4.25	\$4.25
Surcharge	\$0.98	\$2.15	\$2.15
Usage (15 minutes)	\$0.00	\$2.10	\$2.10
Long Distance (within area code)	\$4.25	\$5.75	\$5.75
Surcharge	\$2.15	\$2.15	\$2.15
Usage (15 minutes)	\$2.10	\$3.60	\$3.60
Long Distance (outside area code)	\$4.78	\$5.90	\$5.90
Surcharge	\$2.15	\$2.15	\$2.15
Usage (15 minutes)	\$2.63	\$3.75	\$3.75

4-Apr-2007

LOUISIANA DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
CORRECTIONS SERVICES
COMPARISON OF INMATE TELEPHONE RATES and PUBLIC PAYPHONE RATES

Night Rates

Louisiana instate calls	Inmate Telephones	AT&T's 1-800- CALLATT	MCI's 1-800- COLLECT
Local Phone Call	\$0.98	\$4.25	\$4.25
Surcharge	\$0.98	\$2.15	\$2.15
Usage (15 minutes)	\$0.00	\$2.10	\$2.10
Long Distance (within area code)	\$3.80	\$5.75	\$5.75
Surcharge	\$2.15	\$2.15	\$2.15
Usage (15 minutes)	\$1.65	\$3.60	\$3.60
Long Distance (outside area code)	\$4.40	\$5.90	\$5.90
Surcharge	\$2.15	\$2.15	\$2.15
Usage (15 minutes)	\$2.25	\$3.75	\$3.75

4-Apr-2007

**LOUISIANA DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
CORRECTIONS SERVICES
COMPARISON OF STATE DOC INMATE TELEPHONE RATES**

Average Cost per Minute (including Surcharge)

1	Arkansas	
2	Ohio DYS	
3	Geogia	
4	Pennsylvania	
5	California	
6	Colorado	
7	Louisiana	\$0.3321
8	Connecticut	
9	Ohio	
10	Virginia	
11	Florida	
12	Nevada	
13	New York	
14	Minnesota	

Avg. for all customers* \$0.3332

* Provided prison pay telephone service for all 14 customers listed above within last 6 months
4-Apr-2007

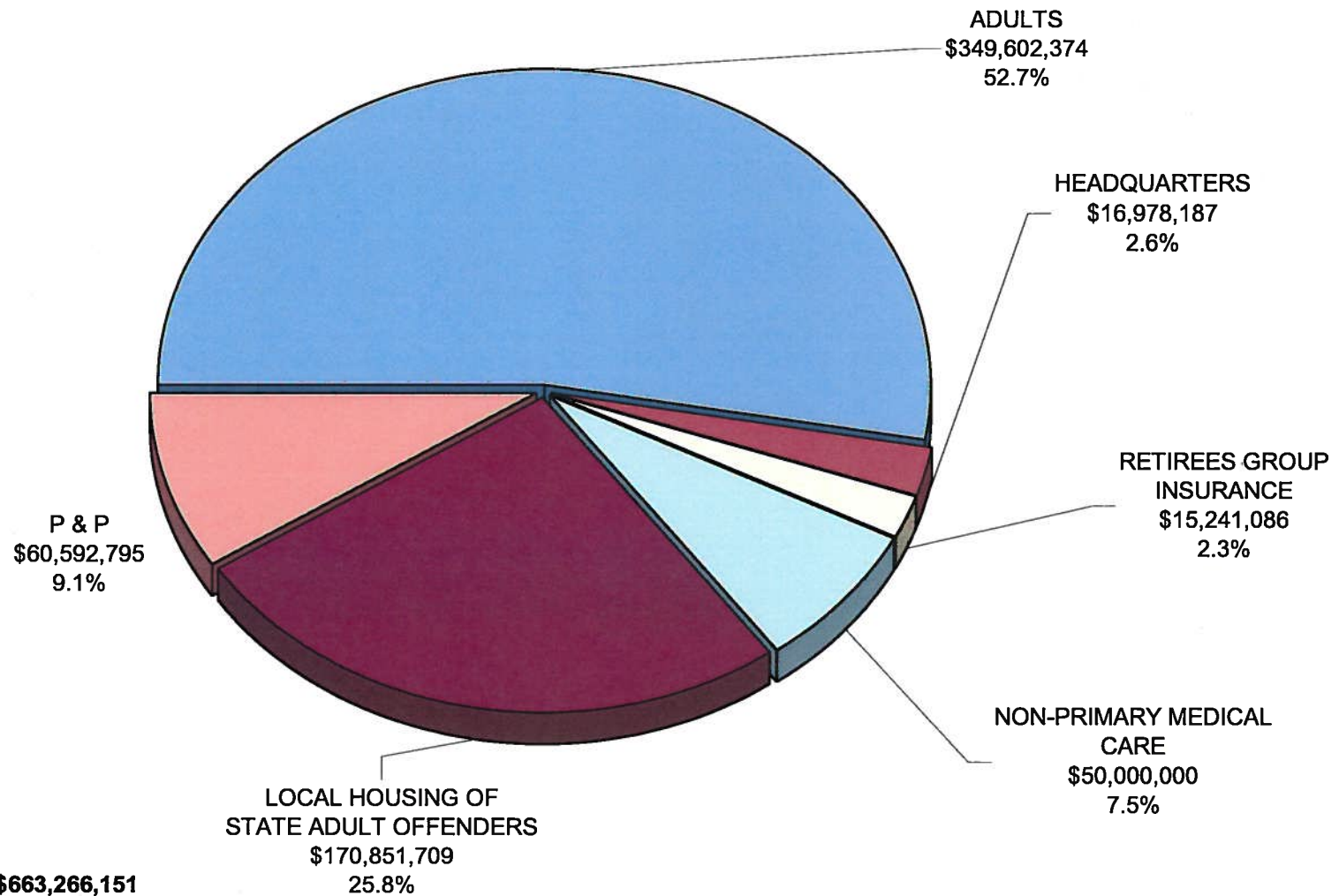
LOUISIANA DEPARTMENT OF PUBLIC SAFETY and CORRECTIONS
CORRECTIONS SERVICES
Inmate Telephones Calls Made During the Month of January 2007
By Time of Day

Time of Day	Minutes		Calls		Per Minute Revenue		Surcharge Revenue	
	#	%	#	%	\$	%	\$	%
Day	212,858	13.38%	18,534	14.66%	43,414.36	16.75%	39,391.89	14.69%
Evening	1,284,885	80.76%	100,893	79.82%	203,620.36	78.58%	213,941.43	79.76%
Night	93,183	5.86%	6,981	5.52%	12,101.66	4.67%	14,894.89	5.55%
Totals	1,590,926	100.00%	126,408	100.00%	\$259,136.38	100.00%	\$268,228.21	100.00%

4-Apr-2007

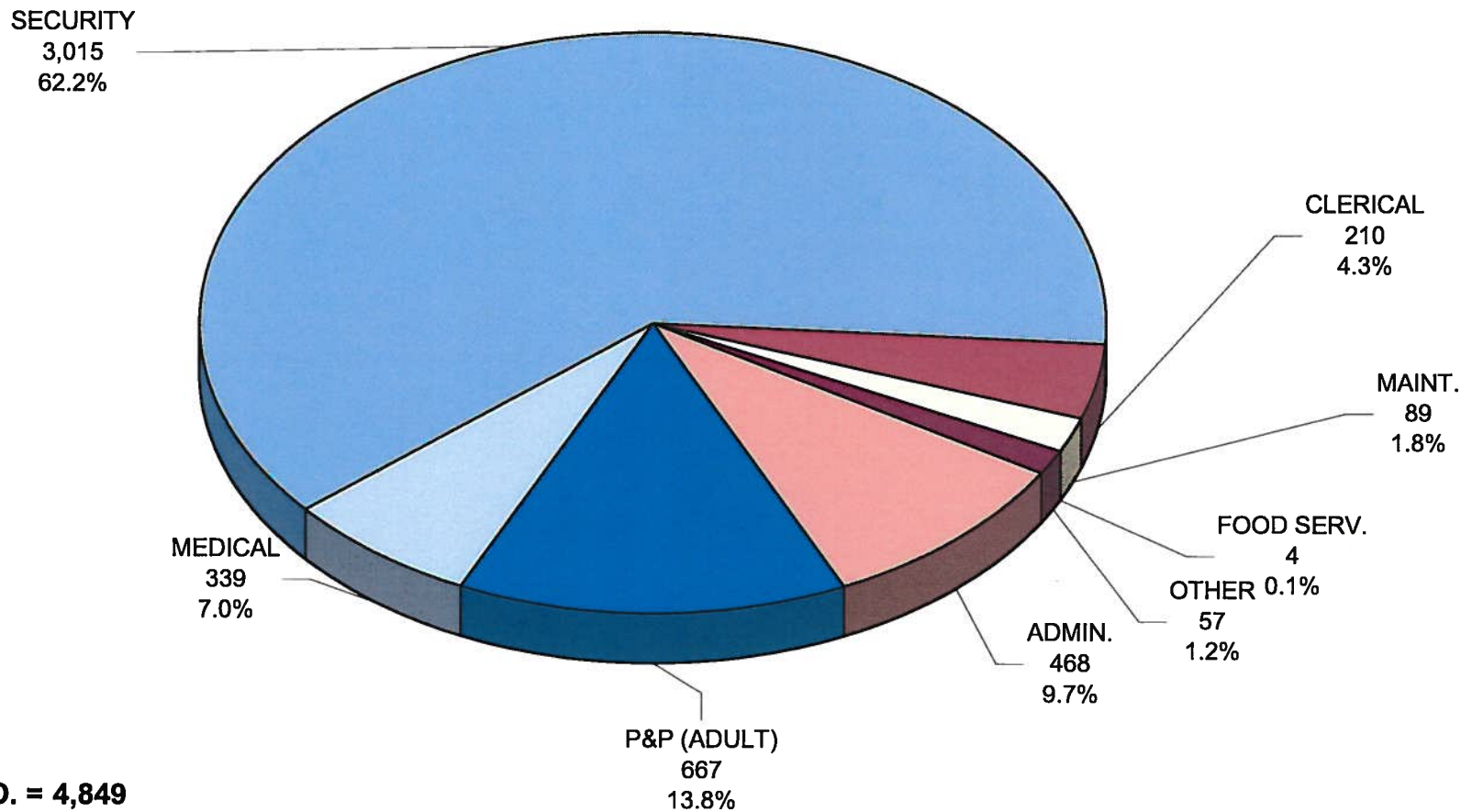
DPS&C - CORRECTIONS SERVICES

BREAKDOWN OF BUDGETED COSTS BY FUNCTION FY 2013-2014 PER ACT 14



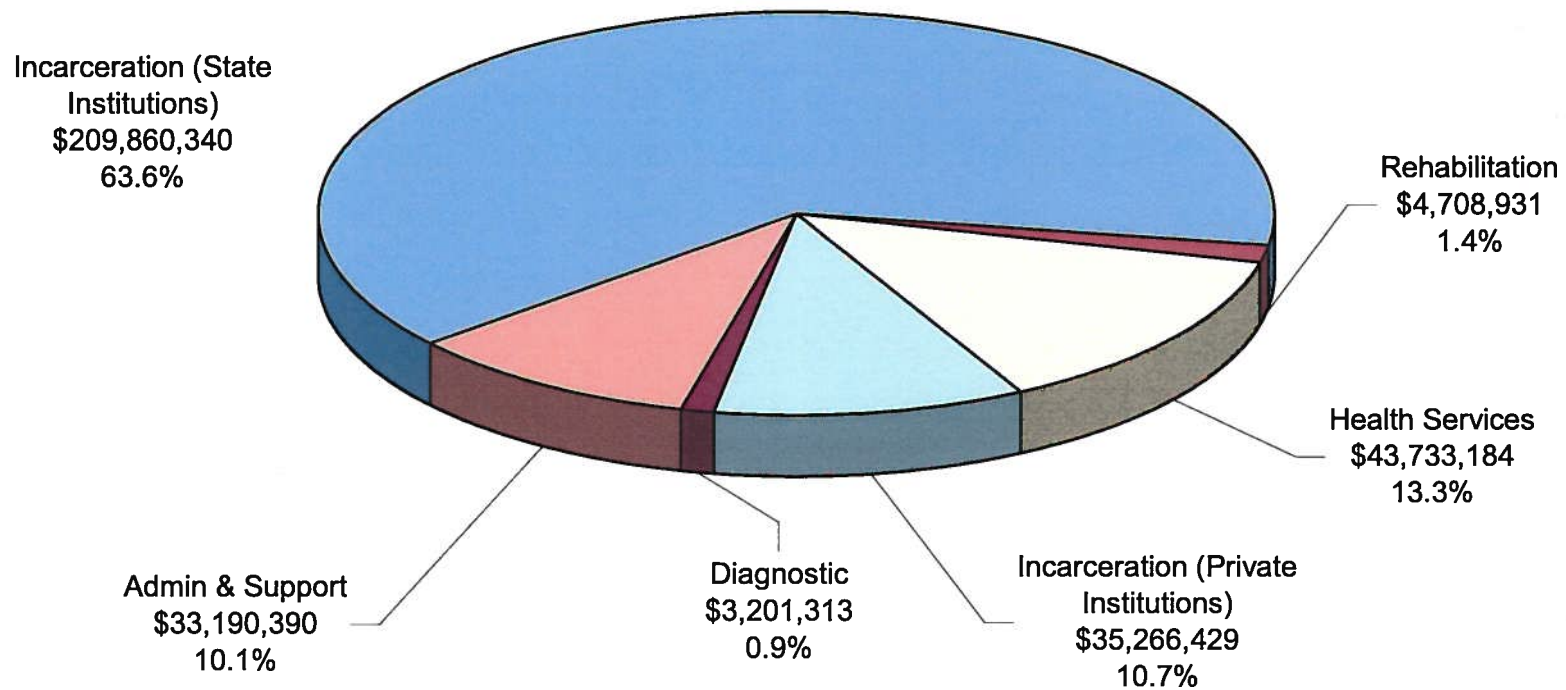
DPS&C - CORRECTIONS SERVICES

TABLE OF ORGANIZATION FISCAL YEAR 2013-2014 PER ACT 14



DPS&C - CORRECTIONS SERVICES

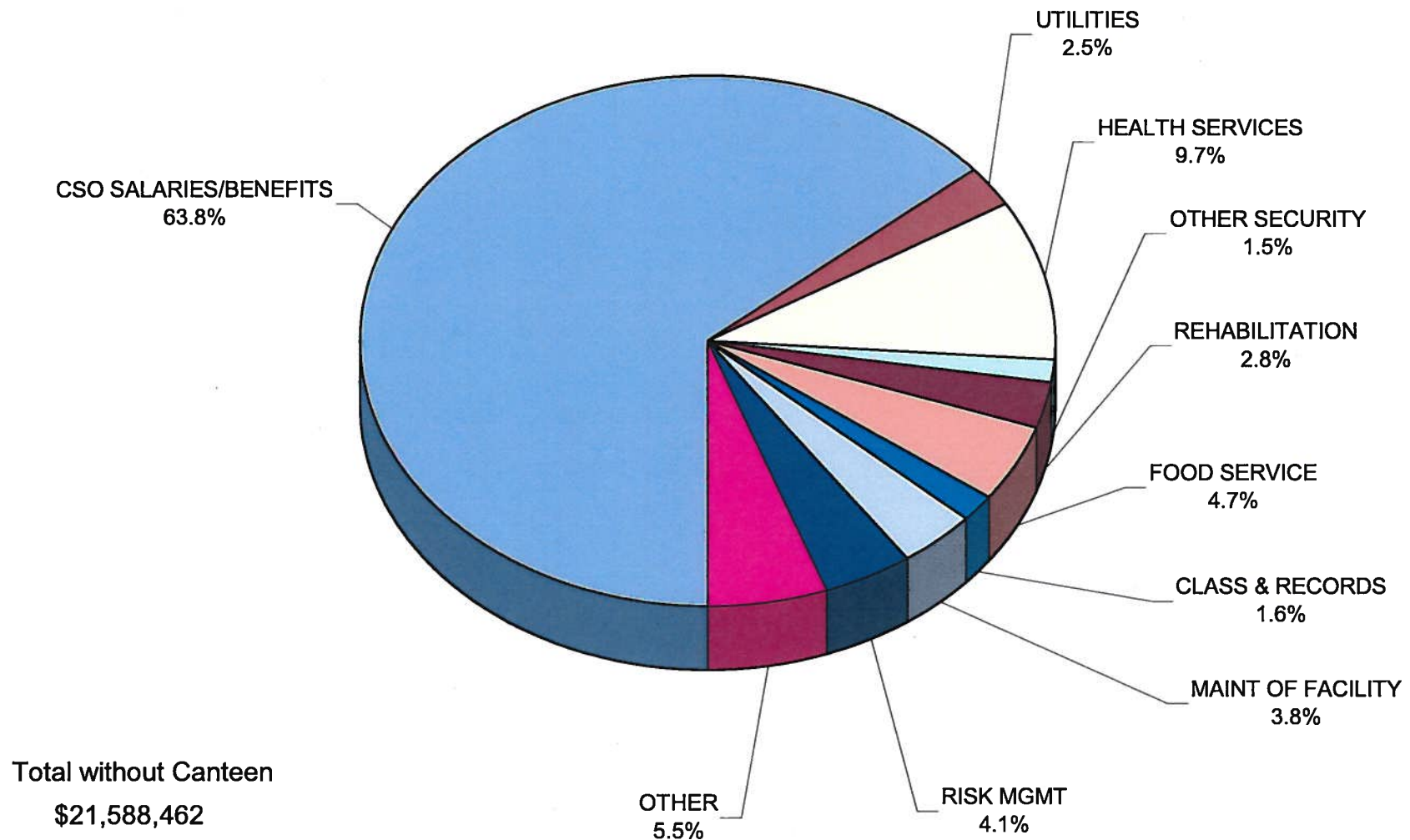
ADULT INSTITUTIONS FY 2013-2014 BUDGETS BY ACTIVITY PER ACT 14



TOTAL \$329,960,587
Excludes Canteens

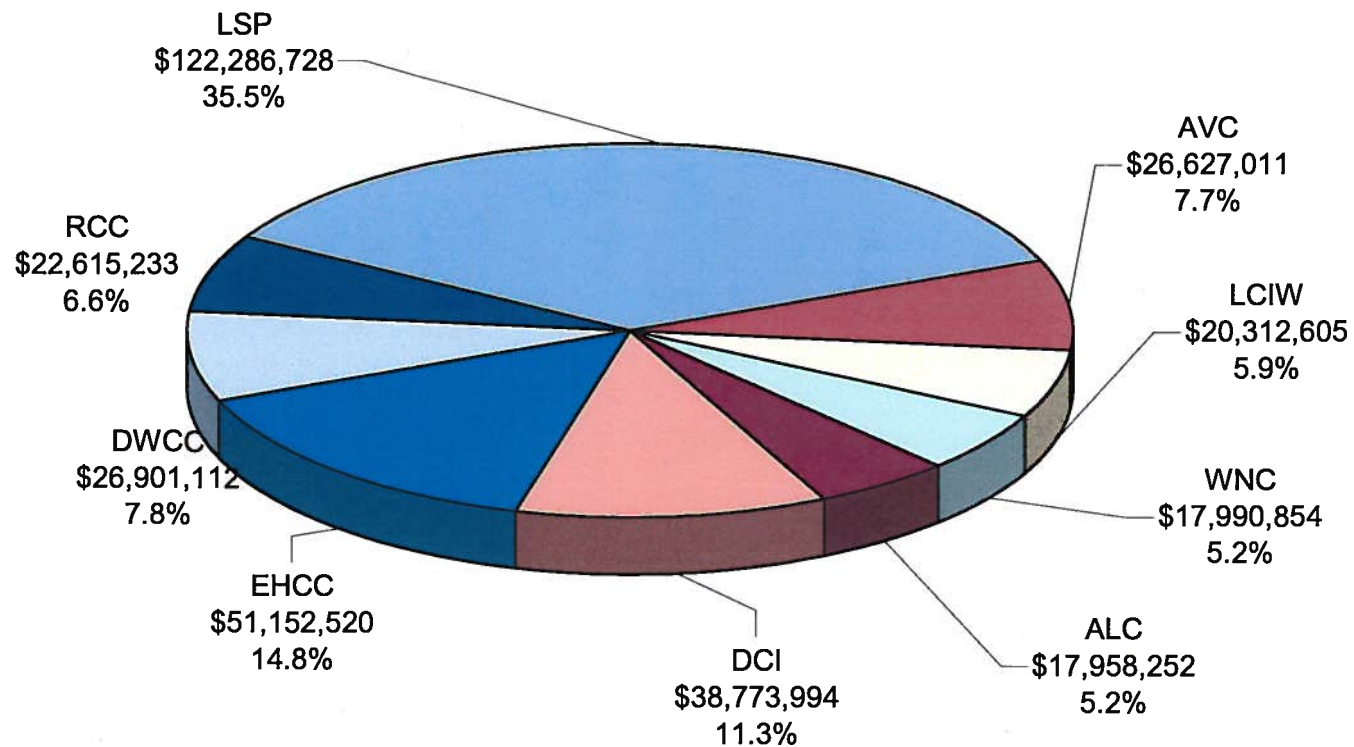
DPS&C - CORRECTIONS SERVICES

BREAKDOWN OF BUDGETED COSTS FOR TYPICAL
ADULT CORRECTIONAL INSTITUTION PER ACT 14
FY 2013-2014



DPS&C - CORRECTIONS SERVICES

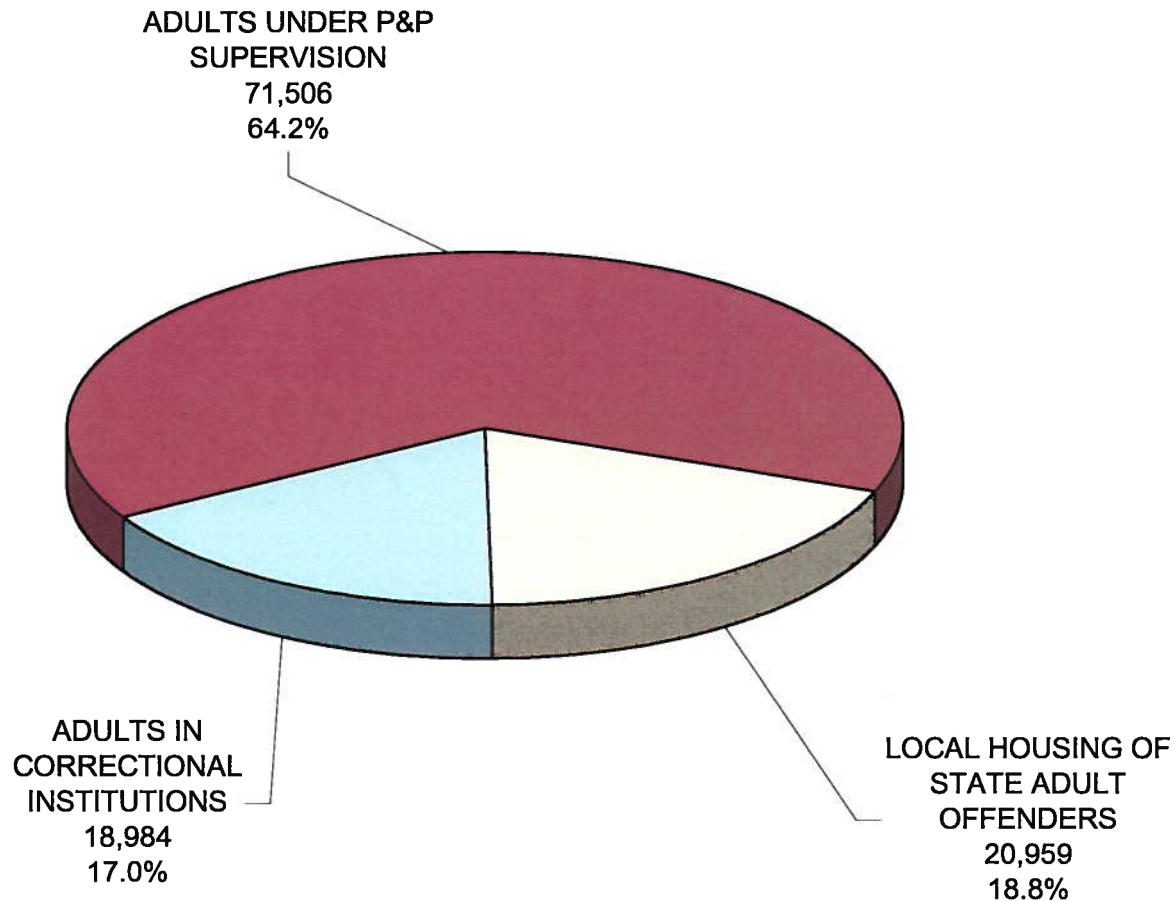
ADULT INSTITUTIONS FY 2013-2014 BUDGETS PER ACT 14



TOTAL BUDGET = \$344,618,309 INCLUDING CANTEENS

DPS&C - CORRECTIONS SERVICES

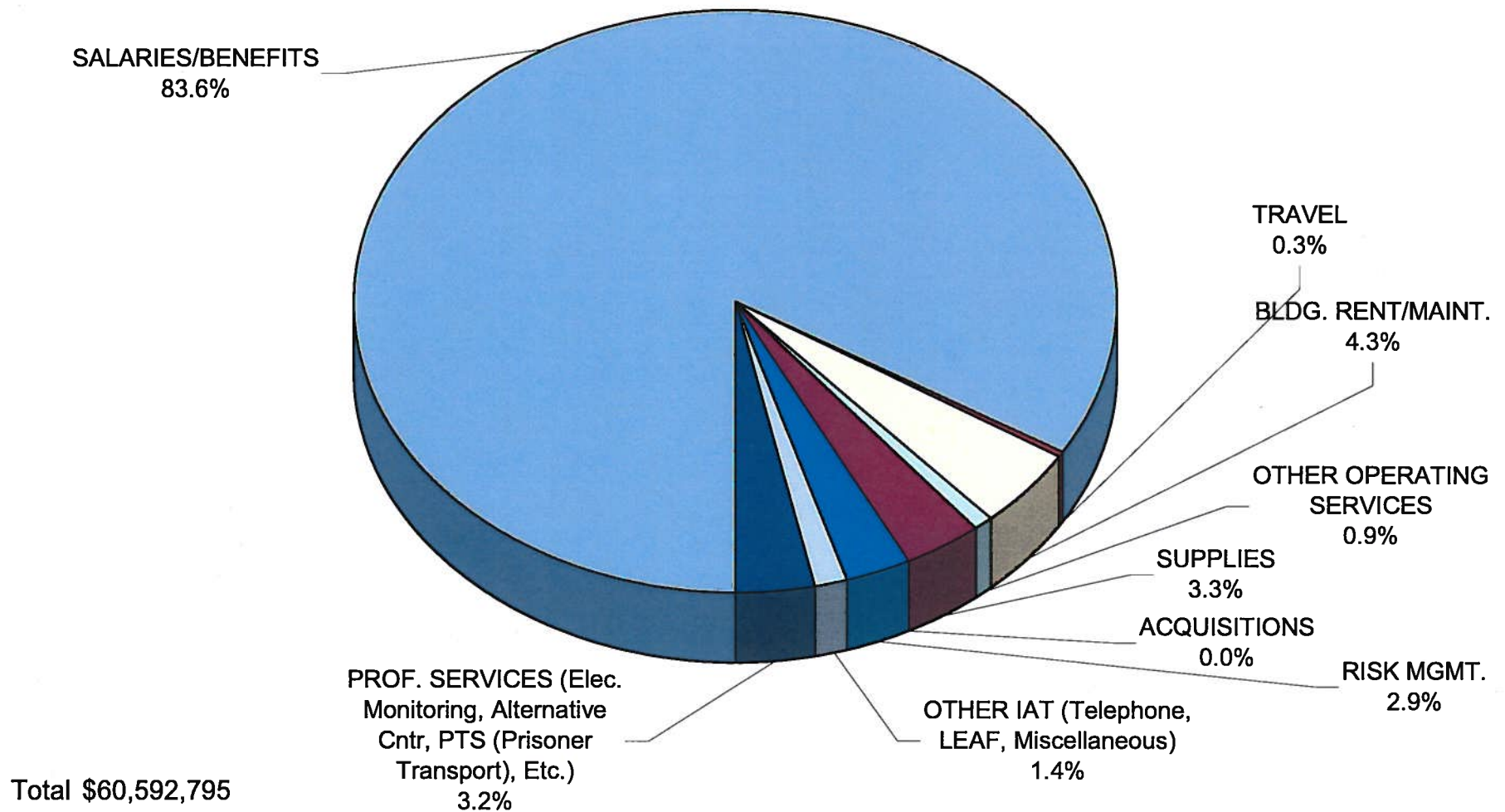
BREAKDOWN OF BUDGETED OFFENDERS FY 2013-2014 PER ACT 14



111,449 TOTAL OFFENDERS

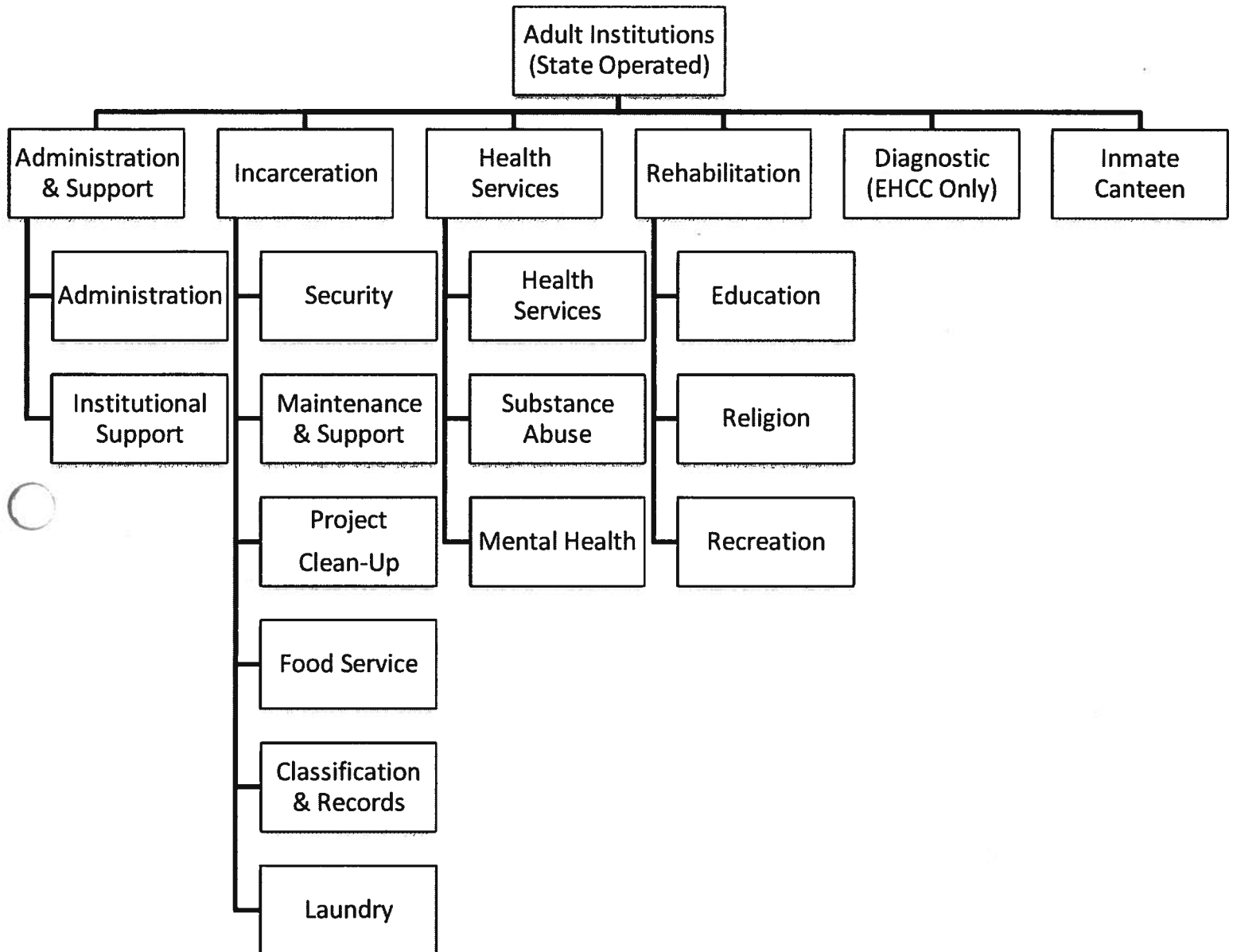
DPS&C - CORRECTIONS SERVICES

BREAKDOWN OF BUDGETED COSTS FOR ADULT PROBATION AND PAROLE PER ACT 14 FY 2013-2014



DPS & C/Corrections Services

Activity Components



FACILITIES SERVICES QUARTERLY PROJECT STATUS REPORT
ADULT INSTITUTIONS
October, November, December- 2011

REV 10/20/2011

UNIT	PROJECT NAME	PROJECT #	Cost	PHASE	DATE	DESIGNER	PHONE NUMBER	CONTRACTOR	PHONE NUMBER	FP&C Contact	FP&C Number
402	LOUISIANA STATE PENITENTIARY										
	Fire Marshal/Health Department Violations	08-402-94B-11 Part 09	\$ 1,471,000.00	Phase 3 / Construction	2011	Grace & Hebert	225-769-5569	J & J Electrical	504-858-0549	Fred Dugas	342-0870
	Incinerator Replacement	08-400-03B01 Part 1B	\$ 1,300,000.00	Punch List	2011			Bernhard Mechanical	225-752-0785	Lewis Brown	342-4105
405	AVOYELLES CORRECTIONAL CENTER										
	Replace Windows in Dorms, Cell blocks	08-405-07B-01	\$ 1,500,000.00	Construction	2011	Brian Nolan	337-886-2174	James Decker Builders		Creighton Stout	342-3378
	Window Rpl Admin, Guard, Tra	08-405-07B-01 PT 2		Construction	2011	Brian Nolan	337-886-2174	James Decker Builders		Creighton Stout	342-3378
414	DAVID WADE CORRECTIONAL CENTER										
	Emergency Housing for Supervised Offenders	01-107-06B-19 Part 06	\$ 1,500,000.00	Construction Documents	2011	Coyle Engineering	318-746-8987			Robert Poole	342-4104
	TOTAL		\$ 5,771,000.00								

VOITIS Allocations PROJECTS - BEDS May 6, 2006	Facility Planning & Control Project Number	Federal \$ Appr. # and Year	Projected Completion Date	Beds	IPR FUND AMOUNT
AVC Cellblock	08-405-07 B-1	fy08 524	no activity	0	
ALC Cellblock	08-408-07 B-1	fy08 301	n/a	0	
WNC Cellblock	08-407-07 B-1	fy08 300	n/a	0	
EHCC Skilled Nursing	08-413-07 B-1	395 fy08 - 821 fy09	April '08	273	16,571,178
LSP Deathrow Cellblock	08-402-03-05	864 fy 04 - 261 fy 05	November '08	118	9,350,000
BCCY	08-403-04-02	000 fy05	December '07	60	5,348,000
FWCC - Skilled Nursing	08-414-96B-02 pt 11	025 fy02	Completed	50	5,386,492
NEPA (Includes each project)					
FWCC - New Impact Dormitory	08-414-00B-01pt1	273 fy04	Completed	80	675,000
FWCC-Dorm/Cellblock-CADDO	08-414-96 B-2 pt 1-10	399 fy08	Completed	360	5,204,491
DCI Min. Cust. Housing	08-409-02-02	335 fy03	Completed	210	4,664,824
LCIW Cellblock	08-406-97 B-2	386 fy98 - 894 fy02	Completed	192	5,220,000
PCC Dorm & Water Treatment	08-401-97 B-2, 94B01	382 & 701 fy98	Completed	150	2,250,000
ROOFING PROJECT - MATCH			Completed		
Subtotal				1341	54,669,983

Total VOITIS Funds Needed or Expended	State Match Formula 10%	State Match Requested	Match Appropriated	Match Origin	Match Apprn Over/(Under) 10% Formula	State Match Expended	Balance State Funds	Federal Funds Expended	Balance Federal Funds
0						0		0	
0							#REF!		#REF!
16,771,223	1,863,469	2,724,852	7,609,852	LCFC	5,746,383	4,482,335	3,127,518	16,437,447	333,776
9,350,000	1,036,889	935,000	935,000	LCFC	(103,889)	775,075	159,925	9,315,228	34,774
5,348,000	594,222	588,889	730,500	ORM	136,278	667,140	63,360	5,221,095	126,905
5,304,572	589,397	598,499	495,000	Expended	(94,397)	483,544	11,456	5,304,572	0
675,000	75,000	246,529	246,529	Cap. Out	171,529	194,400	52,129	675,000	0
5,253,010	583,668	572,494	85,000	Appr 209	(498,668)	84,703	297	5,253,010	0
4,635,355	515,039	518,314	354,835	LCFC	(180,404)	353,948	687	4,635,115	240
5,219,182	579,909	558,464	1,588,203	Cap. Out	1,008,294	1,328,171	260,032	5,219,182	0
2,620,284	291,143	250,000	939,000	Appr 625	847,857	938,276	724	2,620,284	0
	0		468,395			423,222	45,173		0
55,176,627	6,130,736	6,993,041	13,452,114		7,321,378	9,730,813	3,721,301	54,680,931	495,696

BOLD represents Actual Amount on completed projected

Note: Match Needed for EHCC includes \$202,051 needed for DCI, FWSN, LSP projects

OVERMATCH APPROPRIATED

Drug Testing/Sanctions/Intervention	Fed Aid Rpt	Run Date -	EXPD	REPORT	FBLT SCREEN
Expended - Drug Testing Thru FY 03 - \$2,256,442 Match \$264,208		8/31/07		DRUG	
Expended - Drug Testing FY04 - \$121,411 Match \$82,649		or FBLT screen (Christy)		DRUG	
Expended - Drug Testing FY05 - none					
Drug Testing - FY03-FY04	2,377,853		288,780	DRUG	
Revocation Contract - FY04	295,236	PR totals \$2,597,099 - drug, \$307,000 revocation, IS - \$2,004,000	32,804	VCPD	P&P Drug test kits
Expended - Drug Testing FY 07	219,252	Includes P&P order			
Subtotal	2,892,341	3,321,317.90 MAXIMUM AMOUNT TO BE EXPENDED	321,584		

Other Elements	EXPD	REPORT	423222 roof match exp.
Forcht Wade Construction, DOC Labor - Total Expended, thru DOC Budget (Not OFF)	1,073,964	rcat 0421 87,514	419,247 roof match reported
HDQ Expenditures FY03	2,230	rcat 0420 222	
NEPA - Expended thru FY03 - \$33,194; Expended FY04&FY05 - \$10,410; FY06 projected - zero	43,604	rcat ENVI 331,511	Split between 0420, 0421 & ENVI
Sheriff Sub-Grant Agreements - Obligated	10,481,049	rcat sub-total 419,247	See Roofing Match - State Exp (Above)
Administrative Cost FY03 thru FY05	455,387	1,164,561	0424-0437 Sheriff Match- Formula from Sheet No.1
ADMINISTRATIVE Cost (3% of Budget allowable, \$2,058,620) - Actual FY97 thru FY03 - \$385,244		0	3,975 balance to be reported
Administrative Cost FY 04 - \$29,935			
Administrative Cost FY 05 - \$40,208			
Administrative Cost FY 06	50,285		
Administrative Cost FY 07 (thru fy 07)	55,525		
Administrative Cost FY 08 (thru December, 2007)	27,235		
Administrative Cost FY 08 projected @ \$12,500 per quarter (3 quarters - grant runs thru 9/30/08 - project admin thru 12/31/08)	25,000		
Administrative Cost FY 09 projected @ \$12,500 per quarter (2 quarters - 7/1/08-12/31/08)	25,000		
Subtotal	12,239,279	1,164,561	

Total Match Expended, Inception to Date 11,218,958

TOTAL ALLOCATIONS*	55,176,627
Beds/ Capital Outlay Projects	
Drug Testing / Revocation	2,892,341
FWade DOC Construction / HDQ / NEPA	1,119,798
Sheriffs	10,481,049
Admn Cost	638,432
TOTAL VOITIS FUNDS OBLIGATED	70,308,246
7-Jul-03 VOITIS AWARD AMOUNT	70,680,646
12-Nov-13 UNOBLIGATED BALANCE	372,400

*Note: These numbers are formula-driven

**An additional \$200,000 will be awarded to EHCC skilled nursing

Federal Funds Obligated	70,308,246
Match Required	7,812,027
Total Project Obligated	78,120,274

428,976.90 BALANCE THAT COULD HAVE BEEN SPENT ON DRUG TEST KITS; HOWEVER THIS EXCEEDS THE BALANCE OF UNALLOCATED FUNDS.

VOI/TIS CONSTRUCTION PROJECT DATES November 12, 2013	FP & C Project Number	DOC Year Allocated (IPR Date)	Total VOI/TIS Funds Needed / Expended*	DOA Appr. YEAR	Projected Completion Date
(To Hide this Row)					
FACILITY PLANNING PROJECTS			*Bold indicates Completed		
EHCC Skilled Nursing	08-413-97 B-1	January-04	16,771,223	FY98	July-08
LSP Cellblock	08-402-03-05	January-04	9,350,000	FY04	July-08
BCCY	08-403-04-02		5,348,000	05	February-08
FWCC - Skilled Nursing	08-414-96B-02 pt 11	January-04	5,304,572	FY02	Completed
FWCC - New Impact Dormitory	08-414-00B-01pt1	January-04	675,000	FY04	Completed
FWCC - Dorm/Cellblock-CADDO	08-414-96 B-2 pt 1-10	November-98	5,253,010	FY98	Completed
DCI Min. Cust. Housing	08-409-02-02	January-04	4,635,355	FY03	Completed
LCIW Cellblock	08-406-97 B-2	November-98	5,219,182	FY98	Completed
PCC Dorm & Water Treatment	08-401-97 B2; 94B01	November-98	2,620,284	FY98	Completed
Roofing Project - MATCH		November-98	0	FY01	Completed
Sub Total - Facility Planning			55,176,627		

SHERIFF SUB AGREEMENTS	MATCH EXPD	(from Fed Aid Rpt 2G42)			
St Mary	55,556	February-98	500,000	February-98	Completed
St. Martin	44,444	February-98	400,000	February-98	Completed
Caddo	25,498	February-98	229,484	February-98	Completed
Rapides	55,556	January-96	500,000	January-96	Completed
Jefferson	22,222	October-97	200,000	October-97	Completed
Bossier	177,013	November-99	1,593,118	November-99	Completed
Orleans	578,716	October-98	5,208,447	October-98	Completed
Grant	66,667	January-02	600,000	January-02	Completed
E. Baton Rouge	83,333	November-01	750,000	November-01	Completed
W. Feliciana	55,556	July-00	500,000	JULY '07	Completed
Sub Total Sheriffs	1,164,561		10,481,049		
TOTAL VOITIS ALLOCATED, OFF & SHERIFFS			65,657,676		

OTHER ALLOCATIONS	(formulas -from VOI ALLOC)
Administrative	613,432
DWCC DOC Construction, Yr.1	1,073,964
HQ Expenditures (travel..)	2,230
NEPA	43,604
Drug Testing	2,597,105
Probation & Parole Revocation Center, January 2004	295,236

TOTAL, ALL VOITIS OBLIGATIONS 70,283,246

-25,000 ck against VOI ALLOC total

VOI/TIS FUNDING AWARDS			
No.	AMOUNT	AWARD DATE	AWARD PERIOD
Initial	1,248,453	9/20/96	9/30/96 - 9/29/01
Supp 1	8,281,443	1/10/97	9/30/96 - 9/29/01
2	1,502,767	5/22/97	9/30/96 - 9/29/02
3	12,066,173	9/30/97	9/30/96 - 9/29/02
4	1,622,484	4/2/98	9/30/96 - 9/29/02
5	13,073,270	9/30/98	9/30/96 - 9/29/03
6	1,656,999	4/20/99	9/30/96 - 9/29/04
7	11,025,919	9/16/99	9/30/96 - 9/29/04
8	(14,150)	10/11/00	
	10,151,393	9/30/00	9/30/96 - 9/29/05
9	1,389,635	6/15/01	9/30/96 - 9/29/06
10	8,676,260	9/27/01	9/30/96 - 6/30/05**
Total	70,680,646		

Grant ends 9/29/08

RATE PER DAY	LEAP YEAR
\$23.39	

W172.18.2.3\CityBB\Brilliant Book 2013\Jan 13-QTRIV Management and Finance\54-local housing.xls\SHSI 11_12

b. Supplemental payments represent projected billings for inmate days for previous months not reflected in the current month's invoice.

d. In settlement of the *Louis Hamilton, et. al. v. Ernest N. Morial, et.al.* suit regarding medical care for offenders housed in the Orleans Parish Prison, the State of Louisiana agreed to pay an additional \$2 per day for all state offenders for medical care and \$7 per day for all offenders treated in the psychiatric unit at the prison.

f. An additional payment of \$7 per inmate/per day is included for Morehouse and Natchitoches Parishes (607 inmates) for additional bedspace provided in accordance with L.A. R.S. 15:824(D).

February 7, 2008
D.P.S.&C./C.S.
Adult Work Release FY 2012-13

# of Beds Per Diem		1127 14.25	2097 18.39	640 14.25						
MONTH	SHERIFF'S WORK RELEASE CONTRACT	Sheriffs' Work Release Number of Inmates CONTRACT	SHERIFF'S WORK RELEASE NON-CONTRACT	Sheriffs' Work Release Number of Inmates NON-CONTRACT	SHERIFF'S WORK RELEASE PRIVATE-CONTRACT	Sheriffs' Work Release Number of Inmates PRIVATE-CONTRACT	TOTAL PROJECTED PAYMENTS	FY 2007-08 per HB 1	PROJECTED SURPLUS/ DEFICIT	REMAINING BUDGET BALANCE
JULY	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,868,504	0	(107,547) J
AUGUST	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,869,078	(106,973) A	
SEPTEMBER	481,793	1,127	1,156,915	2,097	273,600	640	1,912,307	1,808,727	(103,580) S	
OCTOBER	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,872,919	(103,132) O	
NOVEMBER	481,793	1,127	1,156,915	2,097	273,600	640	1,912,307	1,812,548	(99,759) N	
DECEMBER	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,874,578	(101,473) D	
JANUARY	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,873,664	(102,387) J	
FEBRUARY	449,673	1,127	1,079,787	2,097	255,360	640	1,784,820	1,739,955	(44,865) F	
MARCH	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,859,951	(116,100) M	
APRIL	481,793	1,127	1,156,915	2,097	273,600	640	1,912,307	1,798,365	(113,942) A	
MAY	497,852	1,127	1,195,479	2,097	282,720	640	1,976,051	1,862,560	(113,491) M	
JUNE	481,793	1,127	1,156,915	2,097	273,600	640	1,912,307	1,810,236	(102,071) J	
TOTALS	5,861,809	1,127	14,075,798	2,097	3,328,800	640	23,266,407	22,051,085	(1,215,322)	0

\\172.16.2.3\Clay\BB\Briefing Book 2013\Jan 13-QTR\IV. Management and Finance\5u-adult work release.xls\SHS\ 12_13

Sheriff's Reimbursements – Inception to Date Through June 2007

Fiscal Year	Sheriff's Budget	Total Expenditures	ACBRP Exp.	Per Diem Rate	Comments
76/77		\$ 3,508,500		4.50	Reimbursements began 7/1/75 - reported 76/77 Expenses 7/1/75 - 10/31/76 = \$1,229,953.50
77/78		\$ 1,056,977		4.50	
78/79		\$ 2,847,273		4.50/8.25	Rate increase effective 7/12/78
79/80	\$ 2,470,000	\$ 2,473,886		8.25	Over expended - Fiscal JV - \$3,885.50
80/81	\$ 8,769,418	\$ 7,878,092		8.25/18.25	Rate increase effective 7/31/80
81/82	\$ 5,462,225	\$ 5,462,225		18.25	
82/83	\$ 10,662,225	\$ 10,742,225		18.25	Medical Expenses began 3/83
83/84	\$ 16,858,149	\$ 16,539,761	\$ 12,846	18.25	Prior year payments = \$301,365.68
84/85	\$ 21,762,304	\$ 18,901,097	\$ 167,221	19.00	Prior year payments = \$81,224.50
85/86	\$ 20,152,468	\$ 20,057,053	\$ 703,014	18.25	
86/87	\$ 25,434,769	\$ 25,311,526	\$ 718,612	18.25	Prior year payments = \$59,583.25
87/88	\$ 20,225,059	\$ 20,223,163 ¹	\$ 966,922	18.25	Prior year payments = \$19,556.25
88/89	\$ 34,463,120	\$ 34,449,246 ²	\$1,524,733	18.25	
89/90	\$ 29,610,290	\$ 29,610,290 ³	\$1,663,104 ⁴	18.25	Prior year payments = \$1,247,804.63
90/91	\$ 32,634,779	\$ 32,375,763 ⁵	\$1,846,082	18.25	ACBRP BUDGET = 2,561,619
91/92	\$ 40,208,751	\$ 40,172,279	\$2,031,367	21.00	Rate increase effective 7/1/91. ACBRP BUDGET = \$2,125,017.
92/93	\$ 39,707,314	\$ 39,707,298 ⁶	\$1,970,961	21.00	Includes 22,106 FY 91/92 Expenses. ACBRP BUDGET = \$2,361,640. BA-8, APPV. 4/28/93 - \$711,226; SUPP APPRO: \$2,415,313. Sheriff's Work Release began 5/93
93/94	\$ 55,648,610 ⁷	\$ 54,255,349	\$1,933,328	21.00	ACBRP BUDGET = \$2,361,640. \$782,533.39 A/P from FY 92/93. ACBRP BUDGET reduced by \$380,165, leaving a budget of \$1,981,475.
94/95	\$ 67,493,300	\$ 67,493,155	\$1,842,293	21.00	ACBRP BUDGET = \$2,361,640. Prior year payments = \$152,349.
95/96	\$ 79,840,832	\$ 73,039,233	\$1,849,285	21.00	ACBRP BUDGET = \$2,368,174.
96/97	\$ 88,614,783 ⁸	\$ 79,535,023	\$2,203,840	21.00	ACBRP BUDGET = \$2,338,024.
97/98	\$ 91,992,595 ⁹	\$ 91,992,429	\$2,323,380	21.00	ACBRP BUDGET = \$2,471,249.
98/99	\$114,924,152 ¹⁰	\$114,722,276	\$2,776,187	22.00	ACBRP BUDGET = \$2,871,249. Prior year payments = \$639,518.

¹ \$6,687,384.00 paid in FY 88/89—under budgeted.

² \$1,247,968.88 accounts/payable (as of 1/22/90), payments made in FY 89/90 due to budget shortfall.

³ Includes payment of prior year accounts payable – special supplement. As of 1/9/91, FY 89/90 accounts payable = \$467,549.63.

⁴ Separate budget for private providers - \$1,685,296 (Adult Comm. Based Rehab. Program).

⁵ Effective 1/1/91, Orleans Parish receives \$2 additional for medical expenses (court order). Includes \$467,550 for FY 89/90 payments made in FY 90/91 due to budget shortfall. Also includes \$816,210 for extraordinary medical expenses.

⁶ Effective 7/1/92, Orleans Parish receives reimbursement for Mental Health. Budget for FY 92/93 = \$600,000, \$7/service day per inmate – Adult and Juvenile.

⁷ Supplemental Appropriation - \$23,295,059: includes \$22,688,991 projected deficit – sheriff's housing; \$247,233 Vernon Parish @ \$7/day; and \$358,835 Medical & Mental Health payments to N.O. Sheriff.

⁸ BA-7 Approved by JLCB on 6/20/97 reducing the budget by \$1,750,814 for LSP flood expenses. BA-7 Approved by JLCB on 6/2/97 reducing the budget by \$15,998 for 39 bed expansion at LCIW.

⁹ BA-7 Approved by JLCB on 2/20/98 increasing budget by \$3,952,753 and Act #6 of 1998 Regular Leg. Session increase by \$3,136,980.

¹⁰ BA-7 Approved by JLCB on 6/2/99 increasing budget by \$2,700,000 and Act #494 of 1999 Regular Leg. Session increase by \$2,200,000.

Sheriff's Reimbursements – Inception to Date Through June 2007

Fiscal Year	Sheriff's Budget	Total Expenditures	ACBRP Exp.	Per Diem Rate	Comments
99/00	\$134,404,987 ¹¹	\$134,043,531	\$2,849,515	23.00	ACBRP BUDGET = \$2,873,278. ¹² Prior year payments = \$99,519.
00/01	\$140,709,181 ¹³	\$138,907,751	\$2,596,464	22.39	ACBRP BUDGET = \$2,790,945 ¹⁴
01/02	\$144,999,245 ¹⁵	\$144,999,128	\$2,828,859	22.39	ACBRP BUDGET = \$2,989,246
02/03	\$147,921,284 ¹⁶	\$147,921,284	\$2,358,969	22.39	ACBRP BUDGET = \$2,492,996
03/04	\$152,210,628 ¹⁷	\$152,210,628	\$2,992,626	22.39	ACBRP BUDGET = \$2,992,626 ¹⁸ Prior Year payments \$166,782.76
04/05	\$159,234,734 ¹⁹	\$159,234,676	\$3,000,337	22.39	ACBRP BUDGET = \$3,058,428 ¹⁹
05/06	\$159,231,085 ²⁰	\$154,012,962	\$2,776,993	22.39	ACBRP BUDGET = \$2,869,959 ²¹
06/07	\$124,632,489 \$ 19,648,675 ²²	\$122,891,635 \$ 16,998,194	COMBINED WITH SHERIFF	22.39 SHSI 13.39 and 17.39 Work Release	ACBRP COMBINED WITH SHERIFF FOR FY07

¹¹ BA-7 Approved by JLCB on 4/27/00 decreasing budget by \$3,000,000 to implement Department of Justice Settlement and assume operations of TCCY.

¹² BA-7 approved by JLCB on 4/27/00 decreasing budget by \$100,000 to implement Department of Justice settlement and assume operation of TCCY.

¹³ BA-7 approved by JLCB on 2/9/01 decreasing budget by \$7,344,703 to fund CSO and P&P officers pay increase. BA-7 approved by JLCB on 4/4/01 decreasing budget by \$3,337,202 for Executive Order MJF 2001-10

¹⁴ BA-7 approved by JLCB on 5/22/01 decreasing budget by \$375,000 transferring funding to LSP for unfunded utility costs.

¹⁵ BA-7s approved by JLCB on 6/26/02 increasing SHSI by \$7,200,000 and decreasing ACBRP by \$176,699.

¹⁶ BA-7 approved by JLCB on 6/24/03 increasing SHSI by \$3,000,000 and decreasing ACBRP by \$200,000.

¹⁷ Supplemental Appropriation – increased SHSI \$4,387,92.00.

¹⁸ Supplemental Appropriation decreased ACBRP \$375,000

¹⁹ Supplemental Appropriation increased SHSI by \$7,399,106 , decreased ACBRP by \$600,000

²⁰ Executive Order after Katrina reduced General Fund budget by 10,000,000 for SHSI. Supplemental Appropriation on 06/22/06 increased General Fund appropriation by \$7,100,000 for a net decrease of \$2,900,000 General Funds for year 06. Supplemental Appropriation also granted IAT Budget of \$5,972,878 of which only \$2,153,627 was collected and usable. Usable and unspent appropriation total \$1,398,871.

²¹ Supplemental Appropriation reduced General Fund budget by 335,261 for ACBRP.

²² Original Budget consisted of \$91,608,678 for SHSI at 22.39per diem and \$20,772,486 for Work Release at 13.25 Contract and 17.39 Non-contract.. Supplemental Appropriation increased SHSI by 33,023,811 and reduced Work Release by -\$1,123,811. This was achieved by Supplemental Appropriation increase to General Funds of \$24,893,706 for a total of \$136,387,458 and increase from \$0 to \$7,893,706 of IAT Funds.

DPS&C/CORRECTIONS SERVICES
BUDGET CHANGES FROM FY 2008-2009 THROUGH FY 2012-2013

8/7/2012

Per Appropriation Act (excludes P.E. & D.S.)	Act 19 FY 08-09	Act 10 FY 09-10	Act 11 FY 10-11	Act 12 FY 11-12	Act 13 FY 12-13	Total Increase/ (Decrease) FY 08-09 through FY 12-13	Change from FY 08-09 to FY 12-13
State General Fund Budget w/o LHSOA	494,839,179	444,825,831	455,180,921	439,159,351	419,787,967		(75,051,212)
LHSOA Budget (State General Fund)	159,467,178	157,119,010	180,934,890	167,581,365	181,075,142		21,607,964
State General Fund Budget including LHSOA	654,306,357	601,944,841	636,115,811	606,740,716	600,863,109		(53,443,248)
Increases:							
Retirement Rate Increase			9,000,000	11,500,000	2,800,000	23,300,000	
Group Insurance Increase	1,700,000	1,200,000	0	0	0	2,900,000	
HQ Retirees Group Insurance Increase					3,449,000	3,449,000	
Merit & Annualization of Merit Increases	10,600,000	10,700,000	2,900,000	0	0	24,200,000	
Risk Management, CPTP, UPS, Civil Service		2,400,000	800,000	72,000	1,510,000	4,782,000	
27th Payroll				12,900,000		12,900,000	
Miscellaneous (Bed Expansions, WNC/ALC Inflation, Acquisitions)	11,000,000	3,000,000	28,157,400	651,000	4,822,000	47,630,400	
Total Increases	23,300,000	17,300,000	40,857,400	25,123,000	12,581,000	119,161,400	
Decreases:							
Program Reductions/Efficiencies		(58,000,000)		(25,360,000)		(83,360,000)	
Closures - JLDCC, FWCC, SHRC		(8,100,000)		(1,900,000)	(18,600,000)	(28,600,000)	
Attrition Adjustment/Vacancies/Reduction to Other Comp.			(22,700,000)		(8,901,000)	(31,601,000)	
27th Payroll					(10,859,000)	(10,859,000)	
Executive Order Reductions			(560,000)	(2,500,000)	(2,380,000)	(5,440,000)	
Miscellaneous (Non-recurring, EHCC/DWCC Conversion, Pharm., Reg. Cons.)		0	(8,920,000)	(7,157,400)	(7,163,000)	(23,240,400)	
Total Decreases	0	(66,100,000)	(32,180,000)	(36,917,400)	(47,903,000)	(183,100,400)	
T.O Increase/(Decrease)	(114)	(416)	(224)	(477)	(263)	(1,494)	
Job Appointments Increase/(Decrease)	149	37	(355)	(4)	(1)	(174)	
# of Offenders Increase/(Decrease) Institutions	29	(167)	(360)	(377)	(650)	(1,525)	
# of Offenders Increase/(Decrease) LHSOA	0	(244)	2,937	(1,595)	1,690	2,788	
Institutions Cost/Offender/Day (excluding canteen)	\$61.31	\$54.49	\$56.44	\$56.06	\$53.79		(\$7.52)

\\172.16.2.3\Clay\BB\Briefing Book 2013\Jan 13-QTR\IV. Management and Finance\5w-BudgetChangesFY08-09throughFY12-13.xls]Sheet1

8/2/13 11:18 AM

Dept Wide Budgeted Amounts for All Cats by Object Code

				400	402	405	406	407	408	409	412	414	415	416	Sum:
21	SALARIES	2100	SALARIES-CLASS - REGULAR	\$7,198,404	\$61,690,762	\$13,805,125	\$11,133,648	\$0	\$0	\$20,193,526	\$27,205,030	\$14,013,904	\$35,517,421	\$12,476,875	\$203,234,695
	SALARIES	2110	SALARIES-CLASS - OVERTIME	\$0	\$710,891	\$20,482	\$92,738			\$278,918	\$100,981	\$142,561	\$0	\$109,169	\$1,455,720
	SALARIES	2120	SALARIES-CLASS - TERMINATION	\$0	\$517,000	\$122,110	\$154,000			\$200,000	\$391,544	\$427,722	\$165,000	\$98,728	\$2,076,104
	SALARIES	2130	SALARIES-UNCLASS- REGULAR	\$1,554,395	\$2,765,496	\$418,187	\$402,875			\$534,396	\$618,003	\$461,040		\$511,980	\$7,268,372
	SALARIES	2140	SALARIES-UNCLASS- OVERTIME			\$0									\$0
	SALARIES	2150	SALARIES-UNCLASS- TERMINATION							\$0	\$0				\$0
21			Sum:	\$8,752,799	\$65,684,149	\$14,365,884	\$11,783,261	\$0	\$0	\$21,206,840	\$28,315,558	\$15,045,227	\$35,682,421	\$13,196,752	\$214,032,891
35	OTHER COMPENSATION	2200	WAGES	\$600,399	\$147,784	\$38,941	\$110,000	\$0	\$0	\$228	\$138,796	\$35,217	\$87,150	\$32,760	\$1,191,275
	OTHER COMPENSATION	2210	STUDENT LABOR				\$0			\$0					\$0
	OTHER COMPENSATION	2250	WAGES-OVERTIME		\$0					\$0	\$0	\$0		\$0	\$0
	OTHER COMPENSATION	2260	WAGES-TERMINATION		\$0										\$0
35			Sum:	\$600,399	\$147,784	\$38,941	\$110,000	\$0	\$0	\$228	\$138,796	\$35,217	\$87,150	\$32,760	\$1,191,275
40	RELATED BENEFITS	2300	RETIRE CONTRIB - STATE EMPLOYE	\$2,360,968	\$14,893,965	\$3,723,160	\$2,839,478	\$0	\$0	\$5,258,641	\$8,831,437	\$3,589,273	\$9,559,496	\$3,083,319	\$52,139,737
	RELATED BENEFITS	2310	RETIRE CONTRIB - SCHOOL EMPLOY	\$15,355			\$0								\$15,355
	RELATED BENEFITS	2320	RETIRE CONTRIB - TEACHERS	\$23,351	\$58,984	\$62,434	\$0			\$68,587	\$46,400	\$25,000		\$65,575	\$350,331
	RELATED BENEFITS	2345	POST RETIREMENT BENEFITS	\$15,241,086											\$15,241,086
	RELATED BENEFITS	2350	F I C.A. TAX (OASDI)	\$2,149	\$70,395	\$21,500	\$1,000			\$12,809	\$0	\$7,978	\$1,500	\$9,542	\$128,873
	RELATED BENEFITS	2360	MEDICARE TAX	\$146,700	\$941,982	\$218,917	\$167,572			\$303,933	\$408,177	\$217,569	\$536,000	\$181,158	\$3,122,008
	RELATED BENEFITS	2380	GROUP INSURANCE CONTRIBUTIONS	\$1,099,960	\$7,254,184	\$1,620,040	\$1,204,954			\$2,478,050	\$3,065,380	\$1,334,399	\$4,515,000	\$1,416,972	\$23,988,939
	RELATED BENEFITS	2400	OTHER RELATED BENEFITS			\$0	\$0								\$0
	RELATED BENEFITS	2410	TAXABLE FRINGE BENEFITS		\$48,500	\$18,668	\$14,456			\$16,848	\$22,282	\$11,440		\$8,424	\$140,618
40			Sum:	\$18,889,569	\$23,268,010	\$5,684,719	\$4,227,460	\$0	\$0	\$8,138,868	\$10,373,676	\$5,185,659	\$14,611,996	\$4,764,980	\$95,124,947
45	TRAVEL & TRAINING	2500	IN-STATE TRAVEL - ADMIN	\$14,636	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,136
	TRAVEL & TRAINING	2510	IN-ST TRAVEL - CONF CONV,ATHL	\$41,584	\$3,083	\$540	\$6,500					\$750	\$10,000	\$94,613	\$163,070
	TRAVEL & TRAINING	2520	IN-STATE TRAVEL - FIELD TRAVEL	\$45,090	\$6,550	\$7,562				\$1,500				\$8,044	\$134,880
	TRAVEL & TRAINING	2530	IN-STATE TRAVEL - BOARD MEMBER	\$85,646											\$85,646
	TRAVEL & TRAINING	2550	IN-STATE IT TRAVEL/TRAINING	\$8,500		\$3,000									\$11,500
	TRAVEL & TRAINING	2600	OUT-OF-STATE TRAVEL - ADMIN		\$0										\$0
	TRAVEL & TRAINING	2610	OUT-OF-ST TRA - CONV,CONF,ATHL	\$56,260	\$6,276	\$6,300	\$3,500			\$2,000	\$4,250		\$3,000		\$81,586
	TRAVEL & TRAINING	2620	OUT-OF-STATE TRAVEL - FIELD TR										\$5,000		\$5,000
	TRAVEL & TRAINING	2650	OUT-OF-ST IT TRAVEL/TRAINING	\$6,000											\$6,000
45			Sum:	\$259,916	\$15,909	\$20,902	\$10,000	\$0	\$0	\$3,500	\$5,000	\$10,000	\$168,847	\$14,044	\$508,118

50	OPERATING SERVICES	2700	ADVERTISING	\$9,500	\$0	\$1,000	\$0	\$300	\$0	\$0	\$3,000	\$570	\$0	\$500	\$14,870
	OPERATING SERVICES	2710	PRINTING	\$7,450	\$140,000	\$15,274	\$16,000			\$17,000	\$60,800	\$1,776	\$28,000	\$8,000	\$294,100
	OPERATING SERVICES	2770	MAINT OF PROP & EQUIP - AUTO	\$7,000	\$41,500	\$10,000	\$12,889			\$10,000	\$38,000	\$10,867	\$65,000	\$3,682	\$198,518
	OPERATING SERVICES	2780	MAINT-PROPERTY & EQUIP-OTHER		\$12,250	\$5,000	\$4,800			\$5,000	\$29,000	\$8,000		\$14,150	\$78,000
	OPERATING SERVICES	2790	MAINTENANCE OF BUILDINGS	\$46,024	\$40,500	\$25,000	\$16,544			\$20,000	\$24,950				\$173,018
	OPERATING SERVICES	2701	MAINT-PEST CONTROL	\$1,220		\$8,000	\$1,450			\$1,000		\$5,000		\$8,000	\$22,670
	OPERATING SERVICES	2792	MAINT-WASTE DISPOSAL	\$6,600		\$90,317	\$29,954			\$7,500	\$90,260	\$45,000		\$57,000	\$326,631
	OPERATING SERVICES	2800	MAINTENANCE OF EQUIPMENT	\$7,800	\$198,170	\$29,750	\$84,701	\$10,400	\$13,300	\$40,000	\$115,000	\$46,184	\$60,000	\$34,500	\$639,785
	OPERATING SERVICES	2810	MAINTENANCE-JANITORIAL/CUSTOD	\$5,000		\$10,000				\$75,000				\$17,000	\$107,000
	OPERATING SERVICES	2811	MAINT OF GROUNDS	\$2,450		\$1,000									\$3,450
	OPERATING SERVICES	2820	MAINT OF DATA PROCESSING EQUIP	\$9,000		\$15,000									\$24,000
	OPERATING SERVICES	2825	MAINT OF DATA PROCESS EQU-SOFT	\$295,587		\$5,000									\$300,587
	OPERATING SERVICES	2830	RENTALS - BUILDINGS				\$150						\$2,600,000		\$2,600,150
	OPERATING SERVICES	2840	RENTALS - EQUIPMENT	\$62,482	\$175,000	\$41,100	\$36,283			\$85,000	\$50,700	\$39,738	\$134,000	\$34,150	\$668,453
	OPERATING SERVICES	2870	RENTALS - OTHER			\$7,500	\$3,370			\$5,000	\$51,200			\$1,500	\$68,570
	OPERATING SERVICES	2875	DATA PROCESS-LICENSING SOFT	\$9,100	\$1,000	\$5,000	\$9,860					\$2,000			\$26,760
	OPERATING SERVICES	2890	DUES AND SUBSCRIPTION	\$62,354	\$60,000	\$18,485	\$10,735	\$19,700	\$22,500	\$10,000	\$48,930	\$5,019	\$32,500	\$51,500	\$339,723
	OPERATING SERVICES	2900	MAIL, DELIVERY & POSTAGE	\$62,530	\$32,000	\$40,000	\$5,000			\$16,000	\$43,500	\$26,746	\$200,325	\$42,200	\$468,301
	OPERATING SERVICES	2910	TELEPHONE SERVICES	\$29,773	\$0		\$7,500			\$24,000	\$35,000	\$13,955	\$13,582		\$123,810
	OPERATING SERVICES	2920	DATA LINES & CIRCUITS	\$182,448		\$10,000	\$660								\$193,108
	OPERATING SERVICES	2930	OTHER COMMUNICATION SERVICES	\$7,151	\$28,000	\$18,300	\$5,000			\$5,000				\$14,000	\$81,931
	OPERATING SERVICES	2940	UTILITIES - GAS	\$10,707	\$1,950,000	\$200,000	\$75,000			\$25,000	\$315,000		\$1,300	\$170,000	\$2,747,007
	OPERATING SERVICES	2950	UTILITIES - ELECTRICITY	\$133,013	\$2,243,183	\$550,000				\$688,335	\$1,023,835	\$572,859	\$20,000	\$289,444	\$5,520,469
	OPERATING SERVICES	2960	UTILITIES - WATER	\$4,453		\$125,000	\$183,000			\$98,000	\$375,000		\$1,000	\$75,000	\$841,453
	OPERATING SERVICES	2970	UTILITIES - OTHER	\$11,636	\$100	\$100	\$110	\$79	\$187		\$550			\$50	\$12,812
	OPERATING SERVICES	2990	OT OPERATING SERVICES- LAB FEE	\$1,000	\$197,370	\$48,000	\$100,000			\$45,000	\$312,000	\$15,000		\$65,000	\$783,370
	OPERATING SERVICES	2991	OP SVRS-SECURITY			\$500									\$500
	OPERATING SERVICES	3000	OT OPERATING SERVICES - MISC	\$170,872	\$714,889	\$4,800	\$13,770	\$31,000	\$26,067	\$159,858	\$70,082	\$16,520		\$200,324	\$1,408,182
50			Sum:	\$1,145,150	\$5,833,962	\$1,282,126	\$596,156	\$61,479	\$62,054	\$1,336,893	\$2,884,407	\$813,484	\$3,155,707	\$1,084,000	\$18,055,228
55	SUPPLIES	3100	OFFICE SUPPLIES	\$233,010	\$205,908	\$65,592	\$39,046	\$10,000	\$8,796	\$67,050	\$62,000	\$43,500	\$196,000	\$19,436	\$950,338
	SUPPLIES	3110	OPR SUPPLIES-PHARMACEUTICAL		\$2,434,000		\$2,000			\$25,000	\$2,368,937				\$4,828,937
	SUPPLIES	3120	OPERATING SUPPLIES - COMPUTER	\$109,059	\$99,852	\$20,000	\$32,850			\$17,000	\$20,000	\$20,000	\$18,000	\$20,600	\$355,181
	SUPPLIES	3130	OPR SUPPL'S - CLOTHING & UNIFO		\$629,573	\$202,500	\$50,250	\$20,000		\$300,000	\$247,000	\$94,500	\$7,000	\$115,306	\$1,666,129
	SUPPLIES	3140	OPERATING SUPPLIES - MEDICAL		\$502,800	\$100,000	\$70,000			\$100,000	\$500,000	\$10,000	\$120,500	\$80,500	\$1,463,800
	SUPPLIES	3150	OPR SUPPL'S - EDUC & RECREATIO	\$3,000	\$11,400	\$13,500	\$5,950		\$16,500	\$5,000	\$5,000	\$12,000		\$2,050	\$74,400
	SUPPLIES	3160	OPERATING SUPPLIES - FOOD	\$1,250	\$3,732,536	\$824,400	\$518,793			\$899,241	\$1,382,000	\$1,178,344		\$760,700	\$9,317,264
	SUPPLIES	3170	OPERATING SUPPLIES - AUTO	\$40,313	\$899,940	\$190,000	\$75,000			\$285,000	\$250,000	\$130,000	\$1,436,657	\$110,000	\$3,416,810
	SUPPLIES	3180	OPERATING SUPPLIES - OTHER	\$15,062	\$123,739	\$25,736	\$25,995	\$33,282	\$34,546	\$71,000	\$11,000	\$55,000	\$194,719	\$65,300	\$855,379
	SUPPLIES	3190	OPR SUPP'S-BLDG GRDS GEN PLANT	\$50,000	\$123,811	\$96,000	\$155,000	\$4,486		\$86,000	\$185,000	\$85,000		\$300	\$785,597
	SUPPLIES	3200	OPERATING SUPPLIES - HOUSEHOLD	\$57,956	\$813,700	\$209,500	\$128,559			\$203,000	\$251,000	\$190,000		\$125,717	\$1,979,432
	SUPPLIES	3210	OPERATING SUPPLIES - FARM		\$300,000	\$5,000				\$3,000	\$10,000	\$15,000			\$354,000
	SUPPLIES	3220	OPERATING SUPPLIES - PERSONAL		\$190,745	\$27,950	\$56,000			\$20,000	\$10,000	\$45,000		\$20,000	\$389,695
	SUPPLIES	3230	OPERATING SUPPLIES-OTHER-MEDIC		\$76,000	\$5,000						\$20,000		\$20,000	\$121,000
	SUPPLIES	3300	REP & MAINT SUPPLIES - AUTO	\$1,000	\$171,198	\$31,000	\$5,000			\$25,000	\$36,301	\$25,000		\$30,000	\$324,499
	SUPPLIES	3310	REP & MAINT SUPPLIES - OTHER		\$1,544,631	\$273,800	\$5,000			\$200,000	\$35,000	\$125,000		\$189,414	\$2,352,845
	SUPPLIES	3320	SOFTWARE	\$3,500		\$500									\$4,000
	SUPPLIES	3330	VOC-TECH SCHOOL BUILDING SUPPL			\$1,000									\$1,000
55			Sum:	\$514,150	\$11,859,833	\$2,091,478	\$1,171,243	\$67,768	\$59,842	\$2,308,291	\$5,373,238	\$2,048,344	\$1,970,776	\$1,558,323	\$29,021,286

60	PROFESSIONAL SERVICES	3400	ACCOUNTING & AUDITING	\$0	\$0	\$5,000	\$5,505	\$0	\$0	\$0	\$5,700	\$0	\$0	\$9,500	\$25,705
	PROFESSIONAL SERVICES	3410	MANAGEMENT CONSULTING		\$57,750										\$57,750
	PROFESSIONAL SERVICES	3420	ENGINEERING & ARCHITECTURAL			\$3,000									\$3,000
	PROFESSIONAL SERVICES	3430	LEGAL	\$1,505,557	\$30,000		\$20,800				\$128,800				\$1,683,157
	PROFESSIONAL SERVICES	3440	MEDICAL AND DENTAL	\$148,751	\$542,865	\$388,306	\$246,460			\$2,891,368	\$260,838	\$231,474		\$146,200	\$4,868,082
	PROFESSIONAL SERVICES	3450	VETERINARY		\$12,000	\$1,995				\$12,000	\$4,000	\$4,000		\$2,000	\$35,995
	PROFESSIONAL SERVICES	3460	OTHER PROFESSIONAL SERVICES	\$564,518	\$1,681,267	\$12,200	\$50,860			\$16,800	\$36,400		\$1,967,079		\$4,329,124
	PROFESSIONAL SERVICES	3471	PROFESSIONAL SERVICES-TRAVEL								\$12,000				\$12,000
60			Sum:	\$2,218,826	\$2,323,882	\$410,501	\$323,825	\$0	\$0	\$2,920,198	\$445,538	\$235,474	\$1,967,079	\$157,700	\$11,002,823
65	OTHER CHARGES	3500	AID TO LOCAL SCHOOL BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER CHARGES	3650	MISCELLANEOUS CHARGES	\$55,000					\$17,646,270	\$17,620,159					\$35,321,429
	OTHER CHARGES	3670	OC SALARY CLASS & UNCLASSIFIED										\$222,222		\$222,222
	OTHER CHARGES	3690	OTHER CHARGES-RELATED BENEFITS										\$77,778		\$77,778
	OTHER CHARGES	3700	OTHER CHARGES-TRAVEL IN STATE	\$134,583											\$134,583
	OTHER CHARGES	3720	OTHER CHARGES-OPER SERVICES	\$8,449											\$8,449
	OTHER CHARGES	3730	OTHER CHARGES-SUPPLIES	\$259,393											\$259,393
	OTHER CHARGES	3740	OTHER CHARGES-PROF. SERVICES	\$51,083,833											\$51,083,833
	OTHER CHARGES	3741	OC-PROF SERVICES-MEDICAL	\$0											\$0
	OTHER CHARGES	3750	OT CHRQ-ACQUISITION/MAJOR REPA	\$93,187											\$93,187
	OTHER CHARGES	3855	RECOUPMENT STATE EMPLOYEE PAY		\$0		\$0				\$0			\$0	\$0
65			Sum:	\$51,634,445	\$0	\$0	\$0	\$17,646,270	\$17,620,159	\$0	\$0	\$0	\$300,000	\$0	\$87,200,874
70	CAPITAL OUTLAY	4400	ACQUISITIONS - LAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70			Sum:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75	MAJOR REPAIRS	4600	MAJOR REPAIRS-LAND IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75			Sum:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
85	IAT	4900	IAT - COMMODITIES & SERVICES	\$376,497	\$0	\$584,985	\$0	\$0	\$0	\$12,818	\$0	\$892,412	\$73,363	\$0	\$1,940,075
	IAT	4940	IAT - INTER AGENCY TRANSFERS	\$1,560											\$1,560
	IAT	4950	IAT - ADVERTISING	\$0											\$0
	IAT	4960	IAT - PRINTING	\$1,500		\$2,500				\$300			\$86,000	\$844	\$91,144
	IAT	4980	IAT - INSURANCE	\$644,792	\$7,367,663	\$710,292	\$719,931	\$215,337	\$216,197	\$881,198	\$1,819,767	\$1,192,437	\$1,785,577	\$886,167	\$16,439,358
	IAT	5010	IAT - RENTALS								\$25,121		\$309,910		\$335,031
	IAT	5015	IAT-RENTALS-THIRD PARTY LEASES		\$43,101					\$34,185			\$28,334		\$105,820
	IAT	5020	IAT - DUES AND SUBSCRIPTIONS	\$0											\$0
	IAT	5030	IAT - POSTAGE	\$3,500											\$3,500
	IAT	5040	IAT - TELEPHONE AND TELEGRAPH	\$668,002	\$250,102	\$27,150	\$63,288			\$66,625	\$99,705	\$24,852	\$181,673	\$53,217	\$1,434,594
	IAT	5050	IAT - UTILITIES							\$335,620					\$335,620
	IAT	5070	IAT - MEDICAL SERVICES	\$67,784	\$597,863		\$65,000			\$81,600	\$234,868				\$1,047,115
	IAT	5080	IAT - LABORATORY FEES	\$3,976								\$40,000			\$43,976
	IAT	5100	IAT - MISCELLANEOUS	\$164,295		\$7,809	\$3,466			\$95,242	\$2,000	\$0		\$5,660	\$278,472
	IAT	5110	IAT - OFFICE SUPPLIES							\$657					\$657
	IAT	5120	IAT - MEDICAL SUPPLIES		\$876										\$876
	IAT	5140	IAT - AUTOMOTIVE SUPPLIES										\$14,349		\$14,349
	IAT	5150	IAT - OTHER OPERATING SERVICES	\$1,250,178	\$40,108	\$18,109	\$6,132			\$159,886	\$16,944	\$15,017	\$169,613	\$12,079	\$1,894,866
85			Sum:	\$3,188,084	\$8,299,713	\$1,360,845	\$857,797	\$215,337	\$216,197	\$1,688,131	\$2,198,405	\$2,164,718	\$2,648,819	\$958,767	\$23,768,813

90	AUXILIARY PROGRAM	5200	AUX PROG - SALARIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AUXILIARY PROGRAM	5250	AUX PROG - OPERATING SERVICES		\$163,977	\$30,000	\$30,000			\$25,000	\$55,000	\$20,000		\$25,000	\$348,977
	AUXILIARY PROGRAM	5260	AUX PROG - SUPPLIES		\$160,000	\$40,000	\$100,000			\$85,000	\$100,000	\$30,000		\$15,000	\$530,000
	AUXILIARY PROGRAM	5280	AUX PROG - OTHER CHARGES		\$4,344,509	\$1,306,615	\$1,078,063			\$1,079,245	\$1,452,902	\$1,312,979		\$807,897	\$11,382,210
	AUXILIARY PROGRAM	5290	AUX PROG - ACQUISITIONS		\$75,000	\$25,000	\$25,000			\$4,000	\$10,000				\$139,000
	AUXILIARY PROGRAM	5300	AUX PROG - MAJOR REPAIRS		\$110,000										\$110,000
90			Sum:	\$0	\$4,853,486	\$1,401,615	\$1,233,063	\$0	\$0	\$1,193,245	\$1,617,902	\$1,362,979	\$0	\$847,897	\$12,510,187
			Sum:	\$87,203,338	\$122,286,728	\$26,827,011	\$20,312,605	\$17,890,854	\$17,958,252	\$38,773,994	\$51,152,520	\$26,901,112	\$60,592,795	\$22,615,233	\$492,414,442

VI. PAROLE

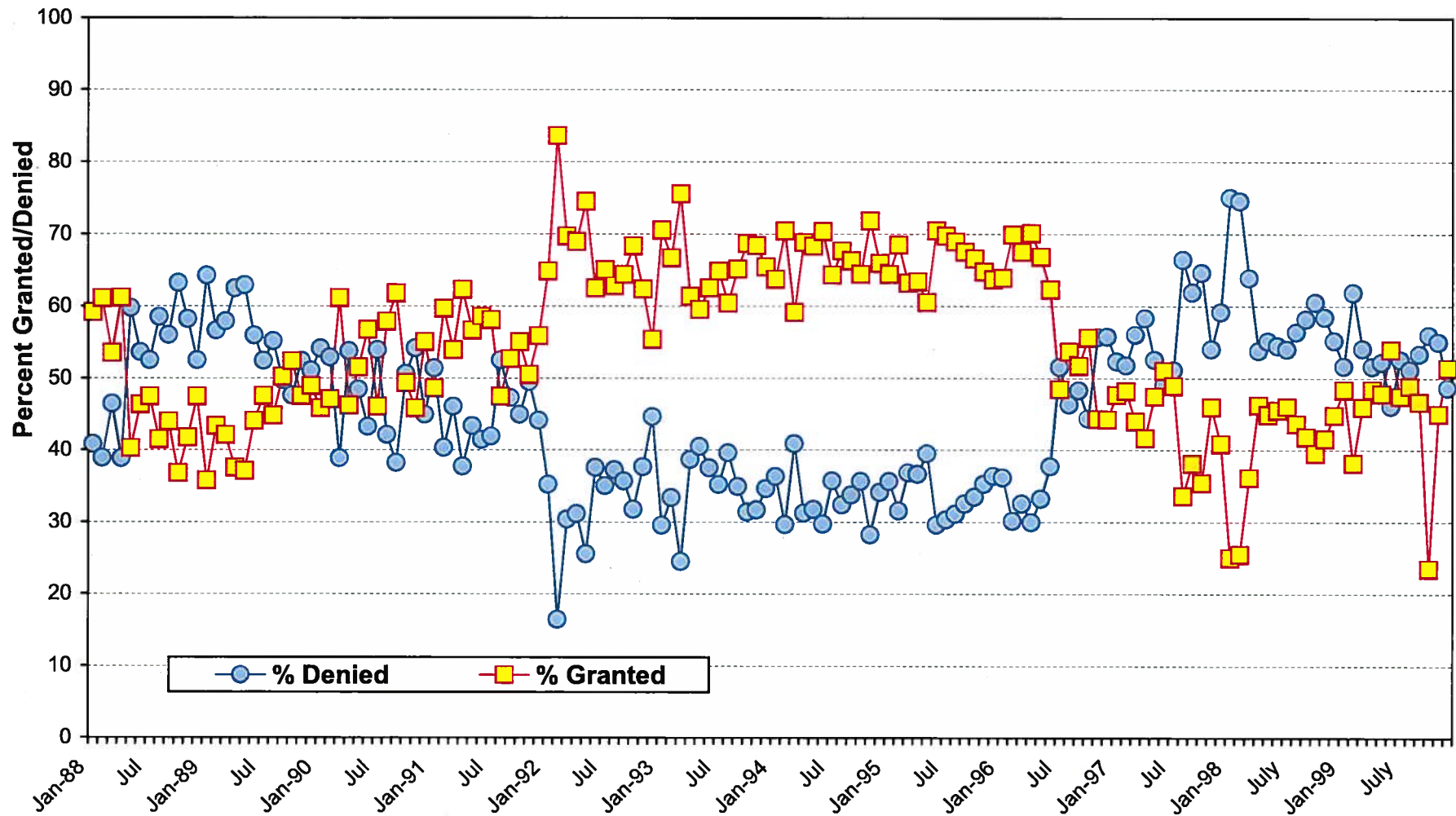
Document Name	Document Date
Louisiana Risk Review Panels Statistical Report	31-Dec-11
Parole Board Actions (8 pages)	30-Jun-13
<i>1988-1999: Percentages Granted/Denied</i>	30-June-10
<i>2000-Present: Percentages Granted/Denied</i>	30-Jun-13
<i>1988-1999: # of Cases - Heard, Denied, Granted, % Granted</i>	30-June-10
<i>2000-Present: # of Cases- Heard, Denied, Granted, % Granted</i>	30-Jun-13
<i>1988 -1999: Revocations- New Felony, Technical, Waivers</i>	30-June-10
<i>2000 -Present: Revocations- New Felony, Technical, Waivers</i>	30-Jun-13
<i>1991 – 1999: Revocations – Unsatisfactory/Discharge, Impact</i>	30-June-10
<i>2000 –Present: Revocations – Unsatisfactory/Discharge, Impact</i>	30-Jun-13
Parole Board Actions Raw Data (5 pages)	30-Jun-13

Documents in **bold** are included in this **July 2013** update.

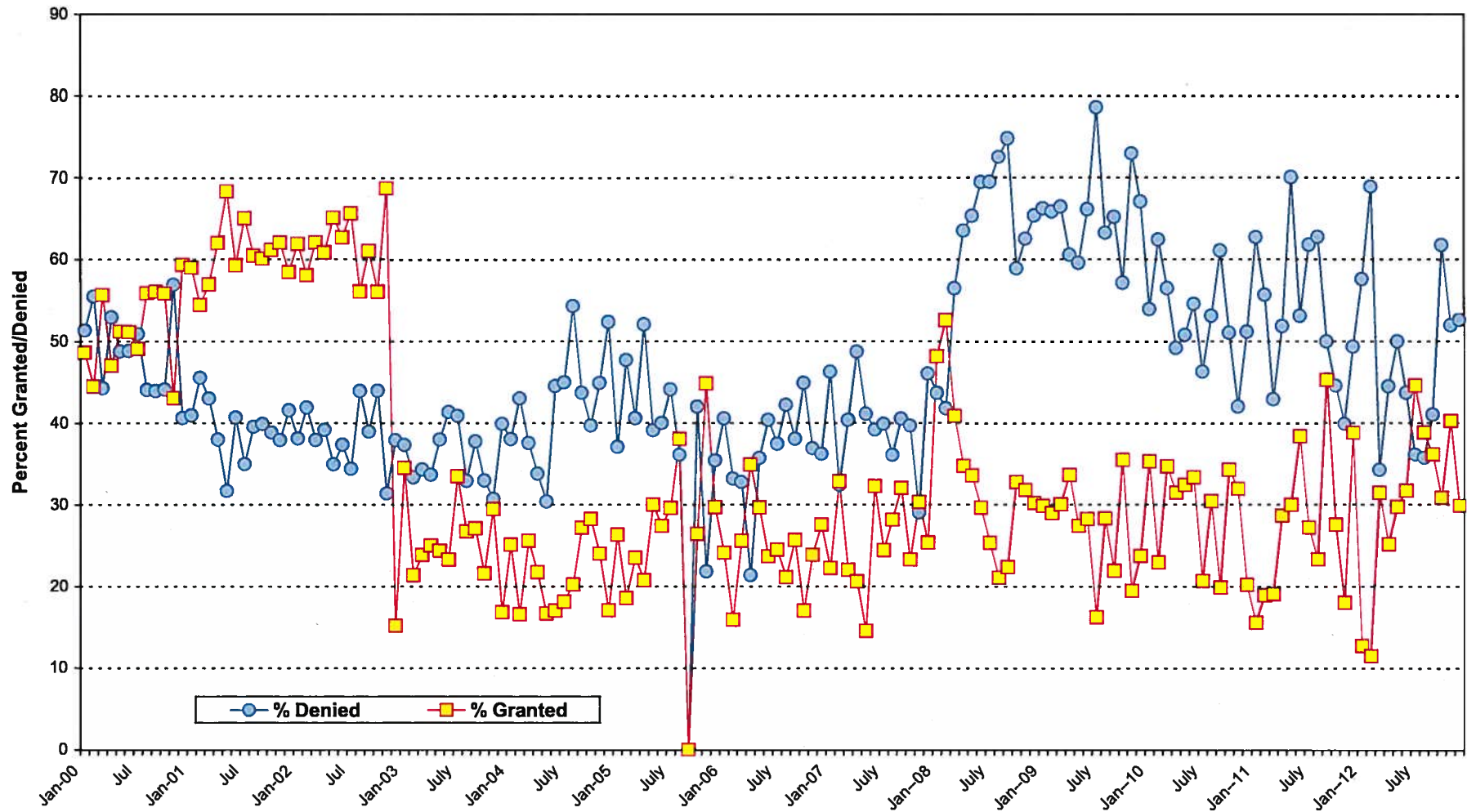
LA RISK REVIEW PANEL ACTIVITY 2012

													TOTAL
APPLICATIONS RECEIVED													
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	
STATE FACILITIES	6	0	0	0	0	0	0	0	0	0	0	0	6
LOCAL FACILITIES	9	0	0	0	0	0	0	0	0	0	0	0	9
TOTAL	15	0	0	0	0	0	0	0	0	0	0	0	15
APPLICATIONS RETURNED-INELIGIBLE													
Applications returned-Ineligible	7	0	0	0	0	0	0	0	0	0	0	0	7
Application Referred to Panel	15	0	0	0	0	0	0	0	0	0	0	0	15
Applications Pending Review	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Action	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22	0	0	0	0	0	0	0	0	0	0	0	22
PANEL RESULTS													
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	
Pardon Bd referral	0	0	0	0	0	0	0	0	0	0	0	0	0
Parole Bd referral	0	0	0	0	0	0	0	0	0	0	0	0	0
TWP Recommended	0	0	0	0	0	0	0	0	0	0	0	0	0
Status Red Recommended	0	0	0	0	0	0	0	0	0	0	0	0	0
IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	14	0	0	0	0	0	0	0	0	0	0	0	14
Deemed Ineligible	0	0	0	0	0	0	0	0	0	0	0	0	0
No Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse Recommended	1	0	0	0	0	0	0	0	0	0	0	0	1
Transfer into DOC custody for Programming	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfer to Reentry facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Still Pending Panel Hearing	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15	0	0	0	0	0	0	0	0	0	0	0	15
PARDON BD ACTION													
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	
Granted-sent to Gov	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	0	0	0	0	0	0	0	0	0
Under Advisement	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Pardon Bd hearing	0	0	0	0	0	0	0	0	0	0	0	0	0
PAROLE BD ACTION													
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec	
Granted	0	0	0	0	0	0	0	0	0	0	0	0	0
Blue Walters	0	0	0	0	0	0	0	0	0	0	0	0	0
Denied	0	0	0	0	0	0	0	0	0	0	0	0	0
Released prior to hearing	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Release	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending hearing	0	0	0	0	0	0	0	0	0	0	0	0	0

Department of Public Safety and Corrections Parole Board Actions 1988-1999

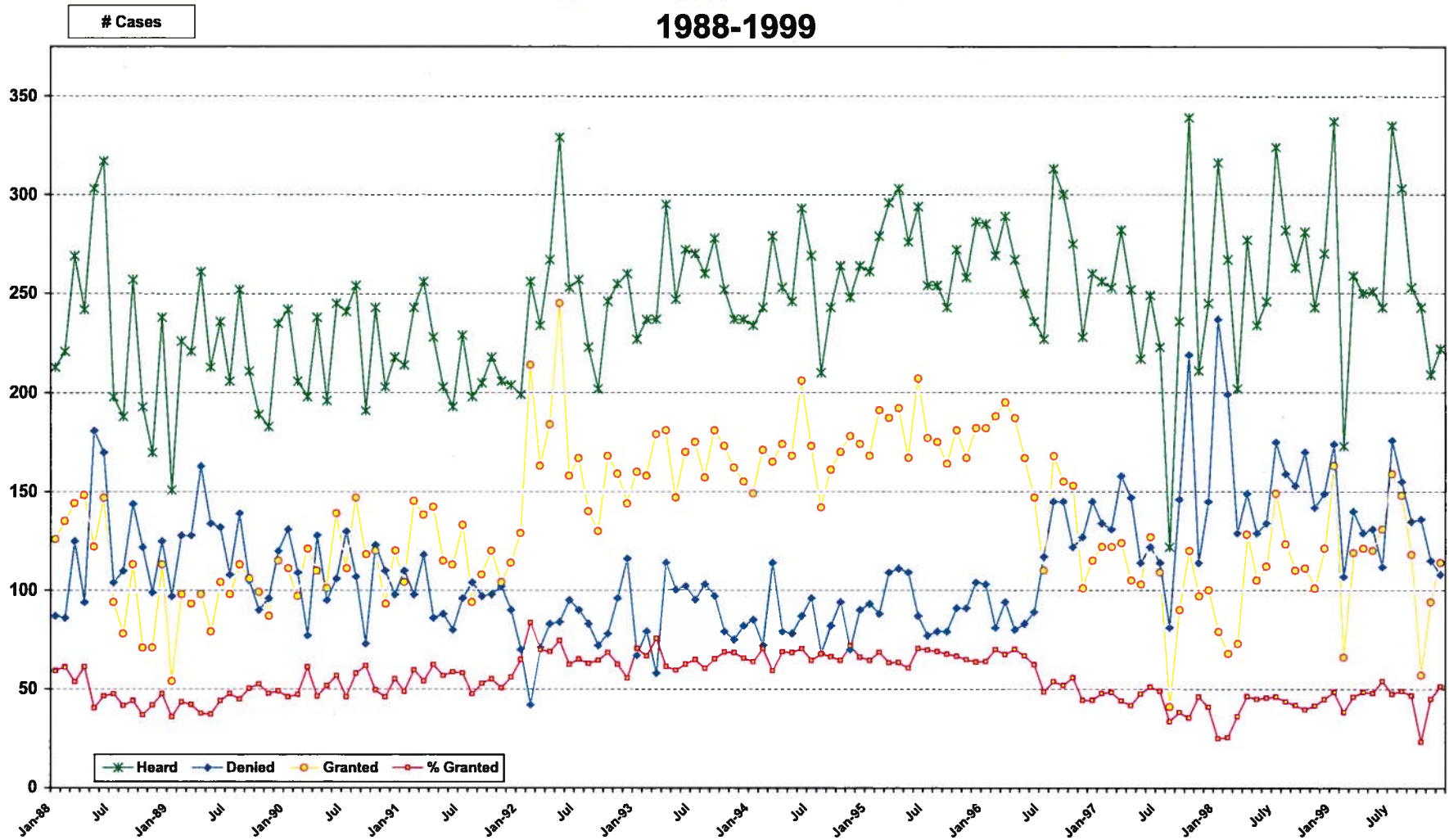


Department of Public Safety and Corrections Parole Board Actions 2000-PRESENT

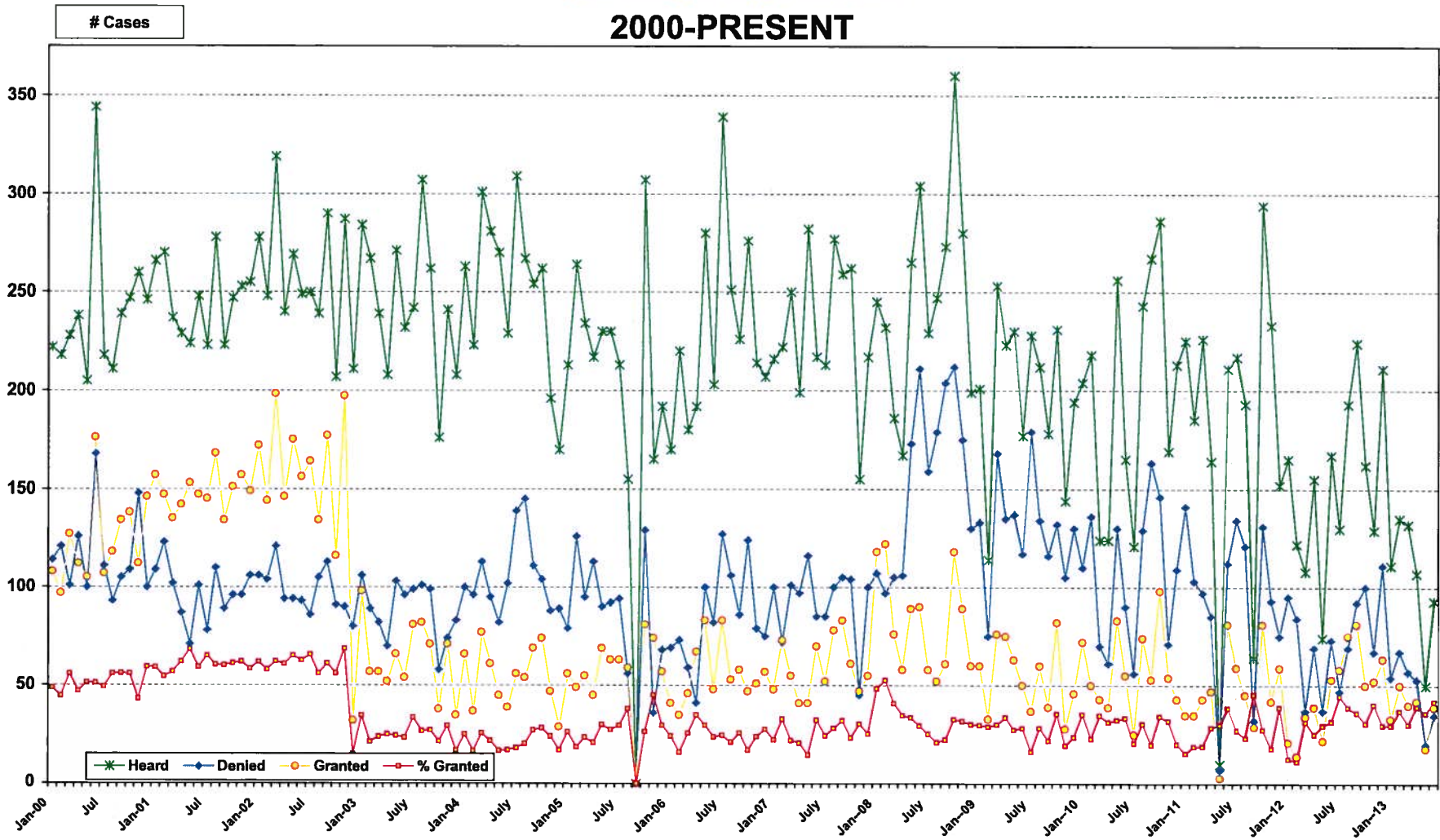


*No hearings were held in September 2005 due to Hurricanes Katrina and Rita.

Department of Public Safety and Corrections Parole Board Actions 1988-1999

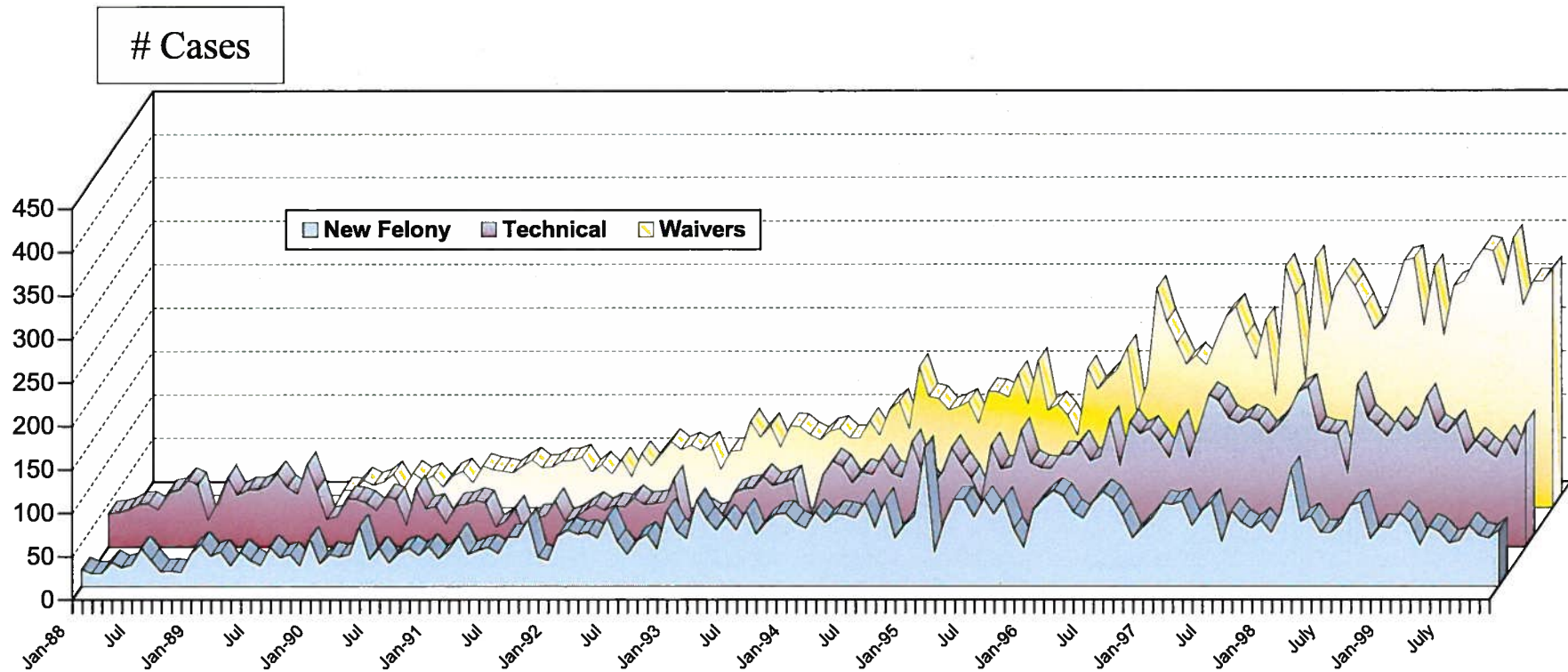


Department of Public Safety and Corrections Parole Board Actions 2000-PRESENT



*No hearings were held in September 2005 due to Hurricanes Katrina and Rita.

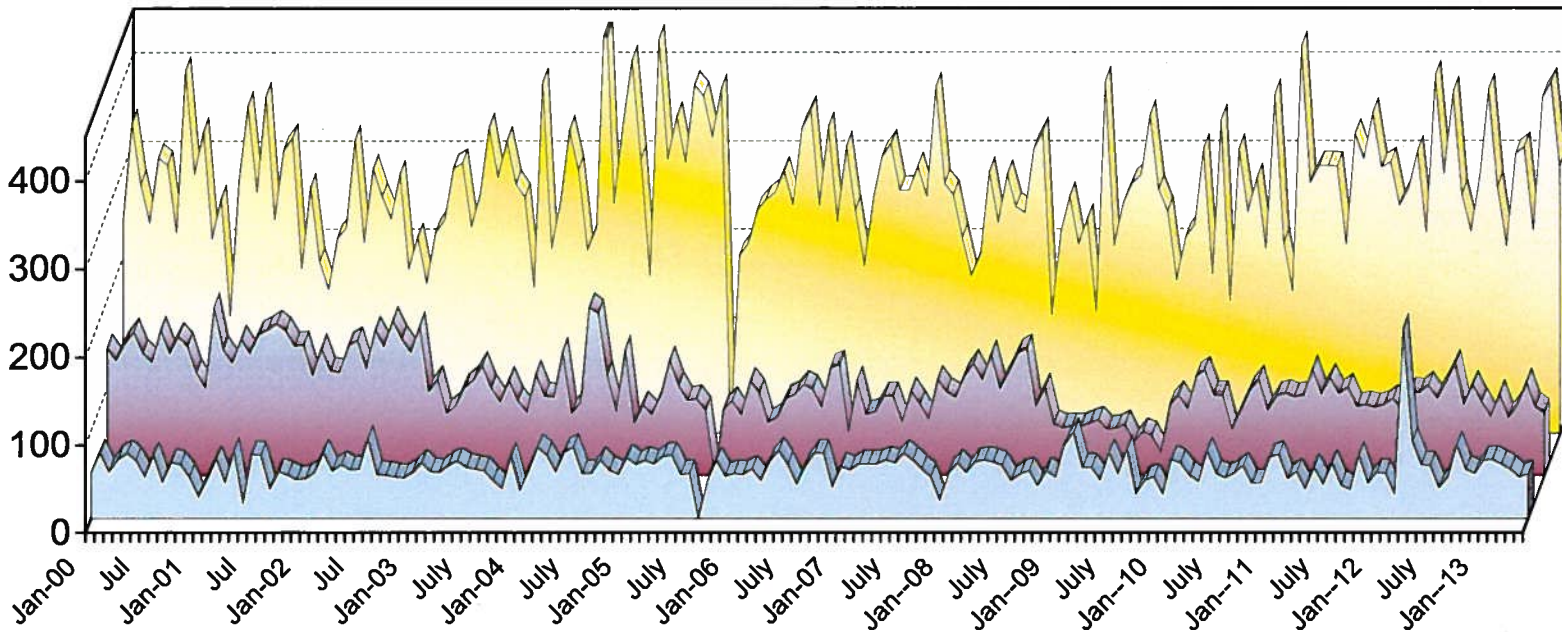
Department of Public Safety and Corrections
Parole Board Actions
Revocations
1988 - 1999



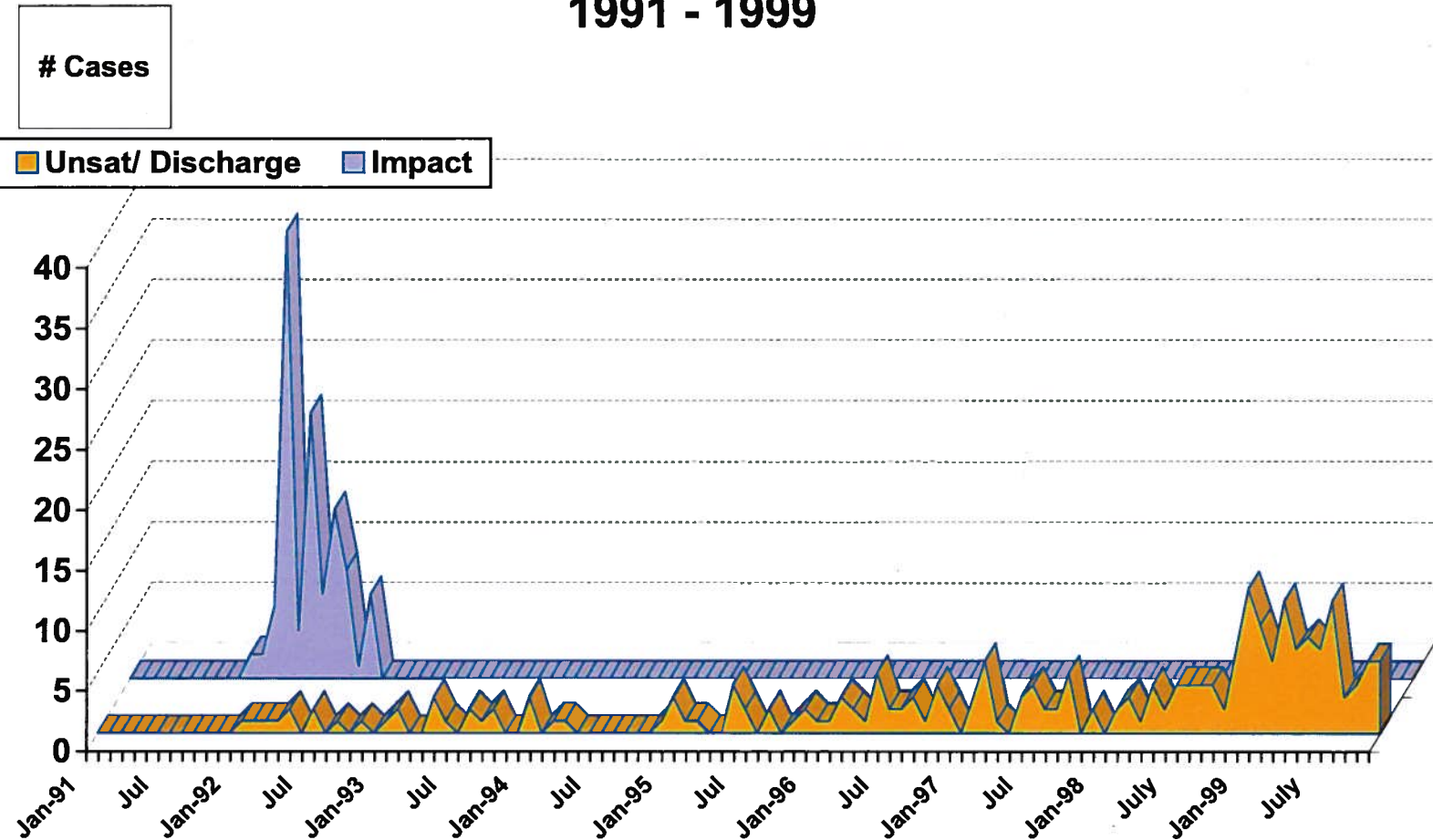
Department of Public Safety and Corrections Parole Board Actions Revocations 2000 - PRESENT

Cases

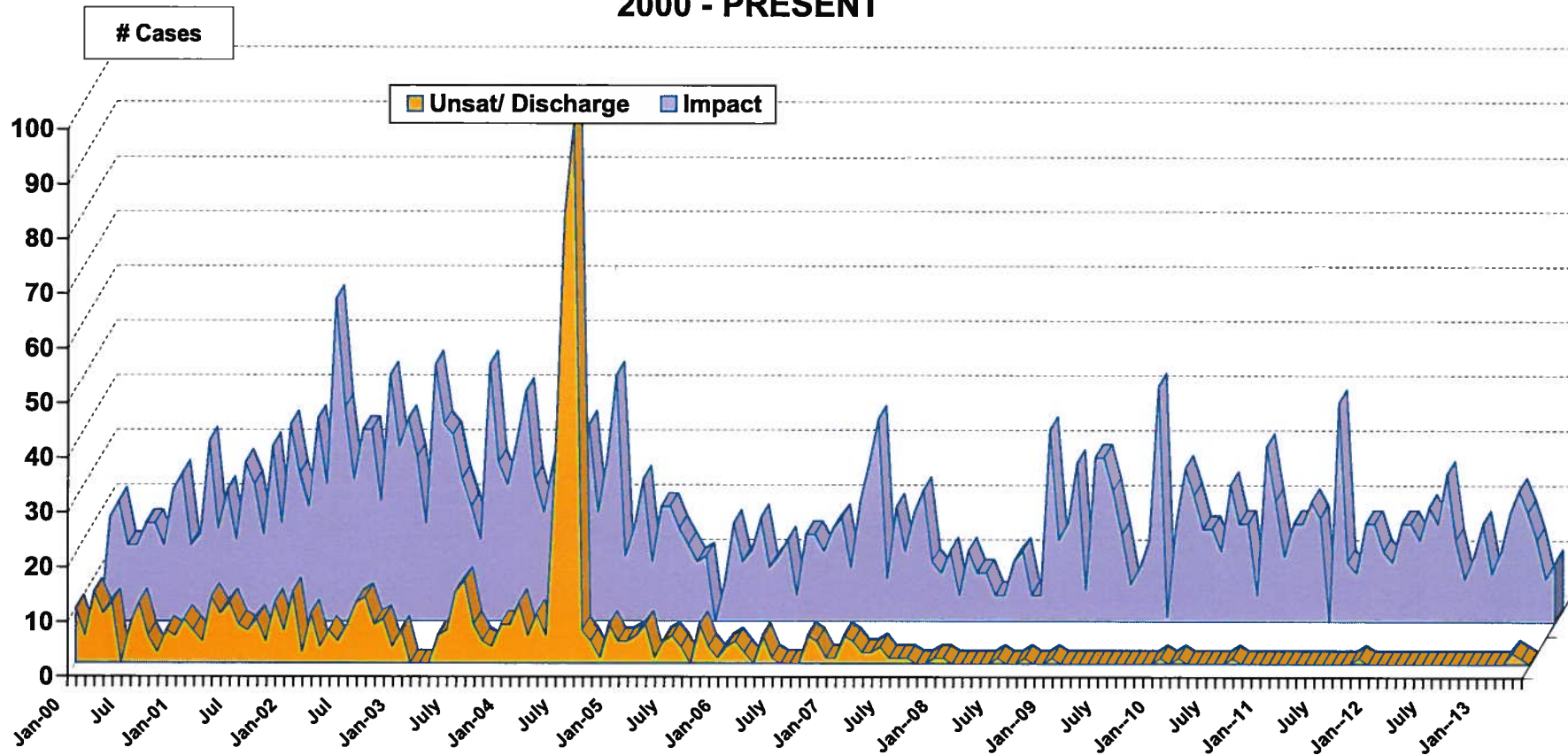
■ New Felony ■ Technical ■ Waivers



Department of Public Safety and Corrections Parole Board Actions Revocations 1991 - 1999



Department of Public Safety and Corrections
Parole Board Actions
Revocations
2000 - PRESENT



*No hearings were held in September 2005 due to Hurricanes Katrina and Rita.

Parole Board Actions: Raw Data

	Waivers	New Felony	Technical	Impact	Unsat/ Discharge	Work Release	Heard	Denied	Granted	Other **	% Denied	% Granted	% Other **
Jan-88	0	20	39				213	87	126		40.85	59.15	0.00
Feb	0	15	40				221	86	135		38.91	61.09	0.00
Mar	0	15	43				269	125	144		46.47	53.53	0.00
Apr	0	28	49				242	94	148		38.84	61.16	0.00
May	0	22	50				303	181	122		59.74	40.26	0.00
Jun	0	25	43				317	170	147		53.63	46.37	0.00
Jul	0	44	63				198	104	94		52.53	47.47	0.00
Aug	0	30	65				188	110	78		58.51	41.49	0.00
Sep	0	17	77				257	144	113		56.03	43.97	0.00
Oct	0	18	72				193	122	71		63.21	36.79	0.00
Nov	0	16	31				170	99	71		58.24	41.76	0.00
Dec	0	38	52				238	125	113		52.52	47.48	0.00
Jan-89	0	49	80				151	97	54		64.24	35.76	0.00
Feb	0	35	60				226	128	98		56.64	43.36	0.00
Mar	0	40	66				221	128	93		57.92	42.08	0.00
Apr	0	24	66				261	163	98		62.45	37.55	0.00
May	0	40	71				213	134	79		62.91	37.09	0.00
Jun	0	30	85				236	132	104		55.93	44.07	0.00
Jul	0	24	69				206	108	98		52.43	47.57	0.00
Aug	0	45	61				252	139	113		55.16	44.84	0.00
Sep	0	33	95				211	105	106		49.76	50.24	0.00
Oct	21	37	65				189	90	99		47.62	52.38	0.00
Nov	20	24	32				183	96	87		52.46	47.54	0.00
Dec	32	55	35				235	120	115		51.06	48.94	0.00
Jan-90	26	26	56				242	131	111		54.13	45.87	0.00
Feb	30	37	55				206	109	97		52.91	47.09	0.00
Mar	39	34	51				198	77	121		38.89	61.11	0.00
Apr	21	37	42				238	128	110		53.78	46.22	0.00
May	40	69	59				196	95	101		48.47	51.53	0.00
Jun	32	31	55				245	106	139		43.27	56.73	0.00
Jul	37	44	25				241	130	111		53.94	46.06	0.00
Aug	24	27	68				254	107	147		42.13	57.87	0.00
Sep	37	39	44				191	73	118		38.22	61.78	0.00
Oct	42	44	47				243	123	120		50.62	49.38	0.00
Nov	29	36	27				203	110	93		54.19	45.81	0.00
Dec	48	46	48				218	98	120		44.95	55.05	0.00
Jan-91	44	32	49	0	0	0	214	110	104		51.40	48.60	0.00
Feb	42	42	54	0	0	0	243	98	145		40.33	59.67	0.00
Mar	40	59	51	0	0	0	256	118	138		46.09	53.91	0.00
Apr	48	37	23	0	0	0	228	86	142		37.72	62.28	0.00
May	55	42	30	0	0	0	203	88	115		43.35	56.65	0.00
Jun	46	45	45	0	0	0	193	80	113		41.45	58.55	0.00
Jul	47	38	15	0	0	0	229	96	133		41.92	58.08	0.00
Aug	54	57	35	0	0	0	198	104	94		52.53	47.47	0.00
Sep	54	57	35	0	0	0	205	97	108		47.32	52.68	0.00
Oct	58	77	54	0	0	0	218	98	120		44.95	55.05	0.00
Nov	41	34	30	2	0	18	206	102	104		49.51	50.49	0.00
Dec	50	30	34	2	0	18	204	90	114		44.12	55.88	0.00
Jan-92	39	58	42	6	1	18	199	70	129		35.18	64.82	0.00
Feb	55	65	49	37	1	34	256	42	214		16.41	83.59	0.00
Mar	36	60	42	4	1	16	234	71	163		30.34	69.66	0.00
Apr	62	62	48	22	1	22	267	83	184		31.09	68.91	0.00
May	48	56	46	7	2	27	329	84	245		25.53	74.47	0.00
Jun	62	79	57	14	0	15	253	95	158		37.55	62.45	0.00
Jul	76	52	49	9	2	27	257	90	167		35.02	64.98	0.00
Aug	67	37	50	1	0	29	223	83	140		37.22	62.78	0.00
Sep	72	53	52	7	1	11	202	72	130		35.64	64.36	0.00
Oct	66	60	79	0	0	15	246	78	168		31.71	68.29	0.00
Nov	73	43	20	0	1	24	255	96	159		37.65	62.35	0.00
Dec	44	87	44	0	0	10	260	116	144		44.62	55.38	0.00

Parole Board Actions: Raw Data

	Waivers	New Felony	Technical	Impact	Unsat/ Discharge	Work Release	Heard	Denied	Granted	Other **	% Denied	% Granted	% Other **
Jan-93	65	64	42	0	1	12	227	67	160		29.52	70.48	0.00
Feb	66	55	35	0	2	12	237	79	158		33.33	66.67	0.00
Mar	99	99	39	0	0	2	237	58	179		24.47	75.53	0.00
Apr	81	78	62	0	0	5	295	114	181		38.64	61.36	0.00
May	94	65	67	0	3	10	247	100	147		40.49	59.51	0.00
Jun	70	80	68	0	1	10	272	102	170		37.50	62.50	0.00
Jul	94	65	81	0	0	9	270	95	175		35.19	64.81	0.00
Aug	93	87	71	0	2	5	260	103	157		39.62	60.38	0.00
Sep	84	60	74	0	1	10	278	97	181		34.89	65.11	0.00
Oct	78	74	79	0	2	13	252	79	173		31.35	68.65	0.00
Nov	88	83	26	0	0	11	237	75	162		31.65	68.35	0.00
Dec	91	84	42	0	0	14	237	82	155		34.60	65.40	0.00
Jan-94	80	73	83	0	3	9	234	85	149		36.32	63.68	0.00
Feb	80	67	99	0	0	14	243	72	171		29.63	70.37	0.00
Mar	100	86	92	0	1	12	279	114	165		40.86	59.14	0.00
Apr	83	74	74	0	1	12	253	79	174		31.23	68.77	0.00
May	112	84	87	0	0	14	246	78	168		31.71	68.29	0.00
Jun	122	83	83	0	0	19	293	87	206		29.69	70.31	0.00
Jul	91	79	104	0	0	0	269	96	173		35.69	64.31	0.00
Aug	162	97	85	0	0	17	210	68	142		32.38	67.62	0.00
Sep	128	68	80	0	0	9	243	82	161		33.74	66.26	0.00
Oct	125	99	121	0	0	22	264	94	170		35.61	64.39	0.00
Nov	112	56	86	0	0	14	248	70	178		28.23	71.77	0.00
Dec	116	71	70	0	1	13	264	90	174		34.09	65.91	0.00
Jan-95	122	81	85	0	3	14	261	93	168		35.63	64.37	0.00
Feb	97	159	114	0	1	8	279	88	191		31.54	68.46	0.00
Mar	134	40	95	0	1	15	296	109	187		36.82	63.18	0.00
Apr	133	75	79	0	0	8	303	111	192		36.63	63.37	0.00
May	127	100	53	0	0	11	276	109	167		39.49	60.51	0.00
Jun	154	100	117	0	4	7	294	87	207		29.59	70.41	0.00
Jul	119	80	90	0	2	13	254	77	177		30.31	69.69	0.00
Aug	169	101	92	0	0	13	254	79	175		31.10	68.90	0.00
Sep	111	83	134	0	2	16	243	79	164		32.51	67.49	0.00
Oct	119	100	97	0	0	19	272	91	181		33.46	66.54	0.00
Nov	106	66	91	0	1	17	258	91	167		35.27	64.73	0.00
Dec	83	45	90	0	2	13	286	104	182		36.36	63.64	0.00
Jan-96	160	88	107	0	1	6	285	103	182		36.14	63.86	0.00
Feb	136	101	106	0	1	16	269	81	188		30.11	69.89	0.00
Mar	148	110	120	0	3	17	289	94	195		32.53	67.47	0.00
Apr	159	104	99	0	2	14	267	80	187		29.96	70.04	0.00
May	184	86	104	0	1	28	250	83	167		33.20	66.80	0.00
Jun	108	78	147	0	5	14	236	89	147		37.71	62.29	0.00
Jul	142	97	94	0	2	27	227	117	110		51.54	48.46	0.00
Aug	252	109	144	0	2	16	313	145	168		46.33	53.67	0.00
Sep	214	101	130	0	3	19	300	145	155		48.33	51.67	0.00
Oct	189	82	136	0	1	16	275	122	153		44.36	55.64	0.00
Nov	165	56	121	0	4	13	228	127	101		55.70	44.30	0.00
Dec	175	68	103	0	2	17	260	145	115		55.77	44.23	0.00
Jan-97	164	79	143	0	0	14	256	134	122		52.34	47.66	0.00
Feb	193	96	104	0	3	14	253	131	122		51.78	48.22	0.00
Mar	220	94	139	0	6	5	282	158	124		56.03	43.97	0.00
Apr	231	98	175	0	1	16	252	147	105		58.33	41.67	0.00
May	197	70	168	0	0	15	217	114	103		52.53	47.47	0.00
Jun	171	87	148	0	3	13	249	122	127		49.00	51.00	0.00
Jul	216	97	142	0	4	10	223	114	109		51.12	48.88	0.00
Aug	130	52	149	0	2	7	122	81	41		66.39	33.61	0.00
Sep	277	87	144	0	2	1	236	146	90		61.86	38.14	0.00
Oct	244	74	130	0	5	7	339	219	120		64.60	35.40	0.00
Nov	149	67	140	0	0	15	211	114	97		54.03	45.97	0.00
Dec	287	76	154	0	2	11	245	145	100		59.18	40.82	0.00

Parole Board Actions: Raw Data

	Waivers	New Felony	Technical	Impact	Unsat/ Discharge	Work Release	Heard	Denied	Granted	Other **	% Denied	% Granted	% Other **
Jan-98	205	62	178	0	0	0	316	237	79		75.00	25.00	0.00
Feb	253	84	184	0	2	13	267	199	68		74.53	25.47	0.00
Mar	272	135	135	0	3	16	202	129	73		63.86	36.14	0.00
Apr	255	75	131	0	1	8	277	149	128		53.79	46.21	0.00
May	232	81	130	0	4	10	234	129	105		55.13	44.87	0.00
June	205	62	85	0	2	83	246	134	112		54.47	45.53	0.00
July	217	62	187	0	4	0	324	175	149		54.01	45.99	0.00
Aug	249	72	149	0	4	0	282	159	123		56.38	43.62	0.00
Sep	284	93	139	0	4	0	263	153	110		58.17	41.83	0.00
Oct	287	97	127	0	4	0	281	170	111		60.50	39.50	0.00
Nov	210	55	146	0	2	8	243	142	101		58.44	41.56	0.00
Dec	276	69	133	0	7	8	270	149	121		55.19	44.81	0.00
Jan-99	199	67	142	0	12	11	337	174	163		51.63	48.37	0.00
Feb	255	84	173	0	9	0	173	107	66		61.85	38.15	0.00
Mar	260	74	138	0	6	1	259	140	119		54.05	45.95	0.00
Apr	282	48	131	0	11	0	250	129	121		51.60	48.40	0.00
May	298	69	143	0	7	0	251	131	120		52.19	47.81	0.00
June	295	63	108	0	8	0	243	112	131		46.09	53.91	0.00
July	256	50	123	0	7	0	335	176	159		52.54	47.46	0.00
Aug	310	53	112	0	11	0	303	155	148		51.16	48.84	0.00
Sep	233	71	103	0	3	0	253	135	118		53.36	46.64	0.00
Oct	260	59	126	0	4	0	243	136	57		55.97	23.46	20.58
Nov	260	56	106	0	6	0	209	115	94		55.02	44.98	0.00
Dec	274	65	142	0	6	0	222	108	114		48.65	51.35	0.00
Jan-00	241	52	146	0	10	0	222	114	108		51.35	48.65	0.00
Feb	352	75	132	19	5	23	218	121	97		55.50	44.50	0.00
Mar	283	53	151	22	13	28	228	101	127		44.30	55.70	0.00
Apr	240	67	164	14	9	36	238	126	112		52.94	47.06	0.00
May	313	74	140	14	11	23	205	100	105		48.78	51.22	0.00
Jun	305	66	130	18	0	48	344	168	176		48.84	51.16	0.00
Jul	228	48	166	18	7	26	218	111	107		50.92	49.08	0.00
Aug	411	72	140	14	11	27	211	93	118		44.08	55.92	0.00
Sep	295	41	159	24	5	9	239	105	134		43.93	56.07	0.00
Oct	342	64	148	27	2	14	247	109	138		44.13	55.87	0.00
Nov	222	61	118	14	6	23	260	148	112		56.92	43.08	0.00
Dec	266	47	101	16	5	32	246	100	146		40.65	59.35	0.00
Jan-01	134	25	192	33	8	31	266	109	157		40.98	59.02	0.00
Feb	287	45	144	17	6	39	270	123	147		45.56	54.44	0.00
Mar	371	68	129	24	4	36	237	102	135		43.04	56.96	0.00
Apr	274	41	156	15	12	38	229	87	142		37.99	62.01	0.00
May	382	77	140	29	9	28	224	71	153		31.70	68.30	0.00
Jun	243	18	161	25	11	38	248	101	147		40.73	59.27	0.00
Jul	321	73	166	16	7	39	223	78	145		34.98	65.02	0.00
Aug	335	72	173	32	6	39	278	110	168		39.57	60.43	0.00
Sep	187	34	165	18	8	48	223	89	134		39.91	60.09	0.00
Oct	279	53	148	36	4	25	247	96	151		38.87	61.13	0.00
Nov	195	49	149	27	11	38	253	96	157		37.94	62.06	0.00
Dec	164	44	115	21	6	38	255	106	149		41.57	58.43	0.00
Jan-02	222	45	146	37	13	36	278	106	172		38.13	61.87	0.00
Feb	233	52	120	25	2	31	248	104	144		41.94	58.06	0.00
Mar	333	75	118	59	9	26	319	121	198		37.93	62.07	0.00
Apr	218	54	148	39	3	25	240	94	146		39.17	60.83	0.00
May	300	61	154	26	6	38	269	94	175		34.94	65.06	0.00
Jun	269	55	123	35	4	36	249	93	156		37.35	62.65	0.00
Jul	244	56	166	35	7	29	250	86	164		34.40	65.60	0.00
Aug	294	91	148	22	11	30	239	105	134		43.93	56.07	0.00
Sep	187	50	177	45	12	26	290	113	177		38.97	61.03	0.00
Oct	223	49	156	32	7	23	207	91	116		43.96	56.04	0.00
Nov	171	47	141	37	8	23	287	90	197		31.36	68.64	0.00
Dec	228	46	171	30	3	25	211	80	32		37.91	15.17	46.92

Parole Board Actions: Raw Data

	Waivers	New Felony	Technical	Impact	Unsat/ Discharge	Work Release	Heard	Denied	Granted	Other **	% Denied	% Granted	% Other **
Jan-03	242	52	97	18	6	12	284	106	98		37.32	34.51	28.17
Feb	301	63	110	47	0		267	89	57		33.33	21.35	45.32
Mar	307	53	72	36	0	25	239	82	57		34.31	23.85	41.84
Apr	235	52	80	34	0	5	208	70	52		33.65	25.00	41.35
May	271	60	101	26	5	8	271	103	66		38.01	24.35	37.64
June	347	65	109	21	6	37	232	96	54		41.38	23.28	35.34
July	291	58	126	15	13	5	242	99	81		40.91	33.47	25.62
Aug	332	56	100	47	15	15	307	101	82		32.90	26.71	40.39
Sep	283	54	85	29	7	15	262	99	71		37.79	27.10	35.11
Oct	268	43	109	25	4	12	176	58	38		32.95	21.59	45.45
Nov	166	34	86	33	3	7	241	74	71		30.71	29.46	39.83
Dec	398	71	73	42	7	26	208	83	35		39.90	16.83	43.27
Jan-04	211	32	116	26	7	38	263	100	66		38.02	25.10	36.88
Feb	263	55	91	20	11	23	223	96	37		43.05	16.59	40.36
Mar	344	81	90	29	5	36	301	113	77		37.54	25.58	36.88
Apr	299	72	142	37	9	26	281	95	61		33.81	21.71	44.48
May	209	53	72	44	5	42	270	82	45		30.37	16.67	52.96
June	234	76	84	21	38	20	229	102	39		44.54	17.03	38.43
July	509	81	192	36	82	34	309	139	56		44.98	18.12	36.89
Aug	261	51	185	20	99	15	267	145	54		54.31	20.22	25.47
Sep	351	51	115	30	6	17	254	111	69		43.70	27.17	29.13
Oct	423	66	74	45	4	16	262	104	74		39.69	28.24	32.06
Nov	311	55	144	12	1	26	196	88	47		44.90	23.98	31.12
Dec	179	50	61	17	7	20	170	89	29		52.35	17.06	30.59
Jan-05	447	69	81	26	4	30	213	79	56		37.09	26.29	36.62
Feb	312	61	70	11	4	32	264	126	49		47.73	18.56	33.71
Mar	360	66	93	21	5	28	234	95	55		40.60	23.50	35.90
Apr	308	62	132	21	7	16	217	113	45		52.07	20.74	27.19
May	395	70	103	17	1	35	230	90	69		39.13	30.00	30.87
June	383	72	86	14	4	28	230	92	63		40.00	27.39	32.61
July	337	50	88	11	5	27	213	94	63		44.13	29.58	26.29
Aug	391	51	75	12	3	16	155	56	59		36.13	38.06	25.81
Sep *	0	0	0	0	0	0	0	0	0		0.00	0.00	0.00
Oct	202	43	76	7	7	29	307	129	81		42.02	26.38	31.60
Nov	215	66	86	18	3	12	165	36	74		21.82	44.85	33.33
Dec	253	48	70	11	1	23	192	68	57		35.42	29.69	34.90
Jan-06	265	51	108	13	3	15	170	69	41		40.59	24.12	35.29
Feb	273	50	95	19	4	31	220	73	35		33.18	15.91	50.91
Mar	298	56	61	10	2	14	180	59	46		32.78	25.56	41.67
Apr	260	43	67	12	0	11	192	41	67		21.35	34.90	43.75
May	346	65	88	15	5	12	280	100	83		35.71	29.64	34.64
June	366	77	93	5	1	13	203	82	48		40.39	23.65	35.96
July	260	61	104	16	0	11	339	127	83		37.46	24.48	38.05
Aug	348	39	99	16	0	15	251	106	53		42.23	21.12	36.65
Sep	242	60	79	13	0	11	226	86	58		38.05	25.66	36.28
Oct	326	74	123	17	5	22	276	124	47		44.93	17.03	38.04
Nov	253	74	127	19	4	9	214	79	51		36.92	23.83	39.25
Dec	191	36	51	10	1	6	207	75	57		36.23	27.54	36.23
Jan-07	267	59	109	22	1	4	216	100	48		46.30	22.22	31.48
Feb	314	55	70	29	5	9	222	72	73		32.43	32.88	34.68
Mar	328	62	73	37	4	8	250	101	55		40.40	22.00	37.60
Apr	276	62	91	8	2	5	199	97	41		48.74	20.60	30.65
May	276	62	91	21	2	5	282	116	41		41.13	14.54	44.33
June	303	66	62	13	3	7	217	85	70		39.17	32.26	28.57
July	269	63	97	20	1	9	213	85	52		39.91	24.41	35.68
Aug	393	74	82	24	1	8	277	100	78		36.10	28.16	35.74
Sept	283	66	65	11	1	3	259	105	83		40.54	32.05	27.41
Oct	271	56	110	9	0	7	262	104	61		39.69	23.28	37.02
Nov	222	47	96	13	0	4	155	45	47		29.03	30.32	40.65
Dec	179	21	90	5	1	5	217	100	55		46.08	25.35	28.57

Parole Board Actions: Raw Data

	Waivers	New Felony	Technical	Impact	Unsat/ Discharge	Work Release	Heard	Denied	Granted	Other **	% Denied	% Granted	% Other **
Jan-08	203	51	114	13	1	5	245	107	118	20	43.67	48.16	8.16
Feb	297	63	128	9	0	5	232	97	122	13	41.81	52.59	5.60
Mar	240	52	110	9	0	6	186	105	76	5	56.45	40.86	2.69
Apr	294	64	139	5	0	3	167	106	58	3	63.47	34.73	1.80
May	257	66	100	5	0	1	265	173	89	3	65.28	33.58	1.13
June	250	64	119	11	0	1	304	211	90	3	69.41	29.61	0.99
July	323	60	140	13	1	4	229	159	58	12	69.43	25.33	5.24
Aug	342	43	145	5	0	4	247	179	52	16	72.47	21.05	6.48
Sept	135	50	80	5	0	6	273	204	61	8	74.73	22.34	2.93
Oct	228	54	101	35	1	22	360	212	118	30	58.89	32.78	8.33
Nov	269	37	59	15	0	19	280	175	89	16	62.50	31.79	5.71
Dec	215	54	55	18	0	12	199	130	60	9	65.33	30.15	4.52
Jan-09	244	47	56	29	1	6	201	133	60	8	66.17	29.85	3.98
Feb	138	84	56	6	0	7	114	75	33	6	65.79	28.95	5.26
Mar	399	98	60	30	0	6	253	168	76	9	66.40	30.04	3.56
Apr	214	58	64	30	0	10	223	135	75	13	60.54	33.63	5.83
May	261	58	53	24	0	7	230	137	63	30	59.57	27.39	13.04
June	284	44	54	16	0	5	177	117	50	10	66.10	28.25	5.65
July	293	75	59	7	0	4	228	179	37	12	78.51	16.23	5.26
Aug	361	51	39	10	0	8	212	134	60	18	63.21	28.30	8.49
Sept	277	79	50	15	0	4	178	116	39	23	65.17	21.91	12.92
Oct	252	28	46	43	0	12	231	132	82	17	57.14	35.50	7.36
Nov	175	43	27	1	0	7	144	105	28	11	72.92	19.44	7.64
Dec	223	47	81	18	0	5	194	130	46	18	67.01	23.71	9.28
Jan-10	236	28	92	28	1	2	204	110	72	22	53.92	35.29	10.78
Feb	323	67	77	23	0	0	218	136	50	32	62.39	22.94	14.68
Mar	181	63	114	17	1	4	124	70	43	11	56.45	34.68	8.87
Apr	356	49	120	17	0	10	124	61	39	24	49.19	31.45	19.35
May	151	42	92	13	0	13	256	130	83	43	50.78	32.42	16.80
June	323	77	92	25	0	2	165	90	55	20	54.55	33.33	12.12
July	252	51	53	18	0	1	121	56	25	40	46.28	20.66	33.06
Aug	290	46	76	18	0	1	243	129	74	40	53.09	30.45	16.46
Sept	210	51	98	5	1	1	267	163	53	51	61.05	19.85	19.10
Oct	385	60	110	32	0	3	286	146	98	42	51.05	34.27	14.69
Nov	216	40	75	22	0	3	169	71	54	44	42.01	31.95	26.04
Dec	163	40	91	12	0	1	213	109	43	61	51.17	20.19	28.64
Jan-11	439	69	94	18	0	1	225	141	35	49	62.67	15.56	21.78
Feb	285	73	90	18	0	3	185	103	35	47	55.68	18.92	25.41
Mar	304	45	92	22	0	1	226	97	43	86	42.92	19.03	38.05
Apr	304	53	122	19	0	3	164	85	47	32	51.83	28.66	19.51
May***	303	34	94	0	0	0	10	7	3	0	70.00	30.00	0.00
June	215	58	112	40	0	4	211	112	81	18	53.08	38.39	8.53
July	340	39	94	11	0	3	217	134	59	24	61.75	27.19	11.06
Aug	312	63	101	9	0	3	193	121	45	27	62.69	23.32	13.99
Sept	364	38	79	18	0	1	64	32	29	3	50.00	45.31	4.69
Oct	302	33	81	18	0	5	294	131	81	82	44.56	27.55	27.89
Nov	308	72	78	13	1	8	233	93	42	98	39.91	18.03	42.06
Dec	259	40	81	11	0	2	152	75	59	18	49.34	38.82	11.84
Jan-12	278	52	88	18	0	12	165	95	21	49	57.58	12.73	29.70
Feb	321	51	77	18	0	8	122	84	14	24	68.85	11.48	19.67
Mar	228	28	96	15	0	9	108	37	34	37	34.26	31.48	34.26
Apr	406	217	95	21	0	2	155	69	39	47	44.52	25.16	30.32
May	296	88	103	18	0	3	74	37	22	15	50.00	29.73	20.27
June	388	61	89	27	0	5	167	73	53	41	43.71	31.74	24.55
July	271	60	107	15	0	2	130	47	58	25	36.15	44.62	19.23
Aug	230	35	128	8	0	6	193	69	75	49	35.75	38.86	25.39
Sept	294	47	82	12	0	0	224	92	81	51	41.07	36.16	22.77
Oct	391	84	104	18	0	0	162	100	50	12	61.73	30.86	7.41
Nov	280	56	85	9	0	0	129	67	52	10	51.94	40.31	7.75
Dec	214	51	68	13	0	2	211	111	63	37	52.61	29.86	17.54

** Other includes - continued, removed, and withdrawn

* Due to Hurricanes Katrina and Rita, parole and revocation hearings postponed until Oct. 2005. There were 168 administrative hearings conducted for inmates who previously appeared before the Board for a hearing and were granted or deferred to a rehabilitation program. Of the 168 hearings, 141 were granted, 27 to complete program. Other Violator Actions were as follows:

Revocations/New Felony - 31
 Revocations/Waiver - 184
 Warrants Issued - 304
 Reprimands Issued - 180
 Add/Remove Spec. Conditions - 297
 TOTAL = 996

*** Due to the Mississippi River Flooding, only one day of hearings were conducted.

VII. PRISON ENTERPRISES

Document Name	Document Date
Sales & Expense Summary	FY11-12
Sales by Operation/Purchases of Louisiana Products/Other <\$100,000	FY11-12

Documents in **bold** are included in this **July 2013** update.

PRISON ENTERPRISES FINANCIAL INFORMATION

Sales and Expense Summary

FY 2011-2012

Sales consisted of the following:

Sales to Corrections	\$ 7,105,213	
Sales to Other State Agencies	\$ 5,553,386	
Sales to Non-State Agencies	\$ 5,315,951	
Sales to Canteens	\$ 9,897,237	
Total		\$27,871,786

Sales from Prison Enterprises Divisions:

Manufacturing	\$ 8,038,009	
Service	\$ 2,787,008	
Retail	\$ 14,090,774	
Agriculture	\$ 2,955,995	
Total		\$27,871,786

Major Categories of Expense Included:

Cost of Sales:

Manufacturing	\$ 5,344,210	
Service	\$ 1,694,198	
Retail	\$ 11,706,404	
Agriculture	\$ 2,566,432	
Total		\$21,311,244

*** Inmate Incentive Wages**

Prison Enterprises	\$ 131,503	
Department of Corrections	\$ 1,025,349	
Total		\$ 1,156,852

Personnel Costs	\$ 6,799,382	
Insurance	\$ 500,600	
Depreciation	\$ 446,576	
Telephone & Utilities	\$ 293,894	
Repairs and Maintenance	\$ 606,697	
Gas & Oil	\$ 555,616	
Feed	\$ 380,849	
Fertilizer	\$ 410,196	
Insecticides	\$ 19,494	
Seed	\$ 196,870	
Herbicides	\$ 93,699	
Total		\$10,303,872

* Portions of these costs that are related to selected agricultural operations are "deferred" and expensed through Cost of Sales shown above.

**PRISON ENTERPRISES
FY 2011-2012**

SALES BY OPERATION

MANUFACTURING	SALES
Hunt Soap Plant	\$ 1,139,585
Tag Plant	\$ 1,525,236
Silk Screen Shop	\$ 132,077
PCC Garment Factory	\$ 833,398
Winn Garment Factory	\$ 728,582
LCIW Garment Factory	\$ 720,413
Metal Fabrication	\$ 770,970
Mattress, Mop & Broom	\$ 640,471
Print Shop	\$ 333,870
Allen Furniture	\$ 624,705
DCI Chair Plant	\$ 348,897
DCI Embroidery	\$ 239,804
TOTAL INDUSTRIES	\$ 8,038,008

SERVICE	SALES
Baton Rouge Janitorial	\$ 2,787,008
TOTAL INDUSTRIES	\$ 2,787,008

RETAIL	SALES
Canteen Distribution Center	\$ 9,888,290
Wakefield Meat Plant	\$ 4,202,484
TOTAL RETAIL	\$ 14,090,774

AGRICULTURE	SALES
DCI Replacement Helpers	\$ 307,570
LSP Rangeherd	\$ 317,465
Hunt Rangeherd	\$ 208,840
PCC Rangeherd	\$ 350
AVC Rangeherd	\$ -
Wade Rangeherd	\$ 572,398
LSP Corn	\$ 454,625
Soybeans	\$ 695,973
Wheat	\$ 179,348
Milo	\$ -
Land & Agriculture Management	\$ 80,010
DCI Orchard	\$ -
Horse Program	\$ 82,205
Flight Bird Production	\$ 57,211
TOTAL AGRICULTURE	\$ 2,955,995

TOTAL SALES	\$ 27,871,785
--------------------	----------------------

PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS

PARISH	PURCHASES
East Baton Rouge Parish	\$ 4,799,925.34
East Feliciana Parish	\$ 1,919,489.70
Caddo Parish	\$ 1,303,906.04
Jefferson Parish	\$ 1,018,111.06
Orleans Parish	\$ 519,016.59

PARISH	PURCHASES
Pointe Coupee Parish	\$ 200,643.95
West Feliciana Parish	\$ 180,042.86
Tangipahoa Parish	\$ 151,045.83
Avoyelles Parish	\$ 104,549.03
Other <\$100,000(see below)	901,328.81

LOUISIANA PURCHASES	
TOTAL	\$ 11,098,059

Other < \$100,000	
West Baton Rouge Parish	\$ 99,624.76
Iberville Parish	\$ 99,199.46
Lafayette Parish	\$ 88,665.55
Acadia Parish	\$ 77,727.24
Rapides Parish	\$ 70,314.74
Ascension Parish	\$ 66,467.84
Natchitoches Parish	\$ 64,971.77
Plaquemine Parish	\$ 52,468.20
Calbome Parish	\$ 39,293.15
Washington Parish	\$ 37,388.66
St Landry Parish	\$ 27,057.52
Livingston Parish	\$ 23,745.81
Terrebonne Parish	\$ 22,939.10
Franklin Parish	\$ 22,500.00
Desoto Parish	\$ 22,400.00
Ouachita Parish	\$ 21,680.89
St Mary Parish	\$ 18,189.68
Tensas Parish	\$ 11,085.00
Iberia Parish	\$ 9,500.00
Beauregard Parish	\$ 9,446.97
Calcasieu Parish	\$ 7,491.90
Vermillion Parish	\$ 3,650.00
Allen Parish	\$ 2,876.75
Winn Parish	\$ 793.88
St Tammany Parish	\$ 762.15
Bossier Parish	\$ 574.75
Bienville Parish	\$ 513.04
	\$ 901,328.81

VIII. ACA ACCREDITATION SCORES

Document Name	Document Date
Accreditation Scores	01-Aug-12

Documents in **bold** are included in this **July 2013** update.

1. ACA ACCREDITATION SCORES

Accreditation offers the opportunity for institutions to evaluate their operations against national standards, remedy deficiencies, and upgrade the quality of programs and services. Some of the recognized benefits from such a process include improved management, a defense against lawsuits through documentation, increased accountability and enhanced public credibility, and a safer and more humane environment for staff and offenders. In order to be accredited, an agency must comply with 100% of all mandatory standards and 90% of all non-mandatory standards. The scores below reflect percentage scored on non-mandatory standards as of January 2012.

F.1.

Institution	Audit Score and Audit Date		Final Score and Panel Hearing Date		Next Anticipated Audit Date
ALC	99.8%	9/29/10	99.8%	1/11	Fall 2013
AVC	99.5%	9/17/10	99.5%	1/11	Fall 2013
DCI	99.3%	4/15/11	99.3%	8/11	Spring 2014
DWCC / FWCC	98.7%	4/29/10	98.7%	8/10	Spring 2013
EHCC	99.3%	7/13/11	99.3%	1/12	Fall 2014
LCIW	98.6%	7/15/11	98.85%	1/12	Fall 2014
LSP LSP TRG Academy	99.1%	9/1/10	99.1%	1/11	Fall 2013
	100%	9/2/10	100%	1/11	Fall 2013
PCC	99.3%	10/5/11	99.3%	1/12	Fall 2014
RCC	98.8%	4/13/11	98.8%	8/11	Spring 2014
WNC	98.8%	5/23/12	99%	8/12	Spring 2015
DCC	100%	9/17/10	100%	1/11	Fall 2013
Central Office	99.3%	10/5/10	99.3%	1/11	Fall 2013
P&P - Adult	100%	5/6/09	100%	8/09	Summer 2012
Prison Enterprises	100%	10/7/10	100%	1/11	Fall 2013

Accreditation is granted for a three year period. During this time, ACA requires that accredited agencies submit annual certification statements confirming continued standards compliance at levels necessary for accreditation. To maintain accreditation status, application must be made nine months prior to the anniversary of accreditation. Agencies seeking reaccreditation must again satisfy the criteria.